

Attachment A: Proposition 98 Changes - Ongoing Funds - Senate Package

(In Millions)
May 22, 2019

	Governor	Senate
2018-19 Budget Act	78,392.921	78,392.921
Technical Adjustments	113.712	113.712
K-12 Education (one time)		
Pay some LCFF costs with one-time funds	-368.355	-368.355
Shift three one-time initiatives into Proposition 98	7.700	7.700
2018-19 Revised Spending	78,145.978	78,145.978
2018-19 Guarantee	78,145.978	78,145.978
Technical Adjustments		
Backfill for prior year LCFF costs covered with one-time funds	368.355	368.355
Provide 3.26 percent COLA for select K-12 categorical programs and COEs	179.644	179.644
Provide 3.26 percent COLA for CCC apportionment, student programs	259.698	259.698
Other technical adjustments	-495.958	-495.958
State School Reserve		
Deposit into State School Reserve	389.331	89.622
K-12 Education		
Fund LCFF increase for school districts and charter schools	1,959.348	1,959.348
Pay some LCFF costs with one-time funds	-250.530	0.000
Special Education Concentration Grants	695.597	0.000
Fund standardized school district accounting system replacement (one time)	3.009	3.009
Support Southern California Regional Occupational Center (one time)	2.000	2.000
Add Cal Grant reporting requirements to mandates block grant	0.301	0.301
Ongoing maintenance for SARC and School Dashboard	0.154	0.154
Translate school accountability reports into non-English languages (one time)	0.024	0.024
Special Education Equalization to the 90th percentile		333.000
Special Education Early Intervention Grants		200.000
After School Education and Safety		100.000
California Grown for Health Kids		15.300
College Readiness Block Grant		60.118
Preschool		
Shift some non-LEA State Preschool costs out of Proposition 98	-309.283	-309.283
Annualize cost of 2,959 full-day slots added April 1, 2019	26.786	26.786
Adjustment rate increase for children with exceptional needs in part-day preschool.		3.600
California Community Colleges		
Pay some CCC Strong Workforce costs with one-time funds	-1.432	0.000
Extend College Promise fee waiver program to sophomores	42.569	42.569
Fund 0.55 percent enrollment growth	24.727	24.727
Adjust caseload for Student Success Completion Grant	18.437	18.437
Provide legal services for undocumented students	10.000	0.000
Backfill Foster Care Education Program	0.400	0.400
Full-time Faculty Hiring		30.639
Fund for Student Success COLA		0.282
Part-time Faculty Office Hours COLA		0.397
CCC Mandate Block Grant Adjustment		0.927
Student Homeless/ Housing		9.000
CCC HBCU Transfer Program		0.081
2019-20 Spending	81,069.155	81,069.155

Attachment A: One-time Proposition 98 Funds - Senate Package

(In Millions)

May 22, 2019

Available Proposition 98 one-time funds	Governor	Senate
Reversion Account Balance	12.904	12.904
Additional unspent funds identified in January	2.357	2.357
Additional unspent funds identified in May	150.000	150.000
Total Proposition 98 one-time funds	165.261	165.261

Use of Proposition 98 one-time funds	Governor	Senate
Cover some 2019-20 LCFF costs with one-time funds	152.076	0.000
Cover some CCC Strong Workforce costs with one-time funds	1.432	0.000
Disaster reimbursement for Child Nutrition Program	0.727	0.727
Grant to Oakland Unified	0.514	0.514
Grant to Inglewood Unified	3.633	3.633
CCC Deferred Maintenance	4.852	4.852
Backfill basic aid districts for wildfire losses	2.027	2.027
LGBTQ Professional Development		6.500
CARSNET		18.000
San Diego Homeless		0.500
Glendale Youth mentoring		0.500
Health Frameworks Training		4.197
College Readiness Block Grant		123.811
Total Proposition 98 one-time funds used	165.261	165.261

Settle-Up Funds	Governor	Senate
Available Settle-Up	686.592	686.592
Cover some 2019-20 LCFF costs with one-time funds	98.454	0.000
Cover some 2018-19 LCFF costs with one-time funds	368.355	368.355
College Readiness Block Grant		58.133
CCC Deferred maintenance	34.724	37.545
Classified Employee Assistance Program	36.000	36.000
Backfill San Francisco Unified for previous misallocation of property tax revenue	149.059	149.059
Mendocino College Construction CTE Start-Up Costs		1.000
CCC Hunger and Basic Needs		15.000
CCC Re-entry programs		5.000
Community College Teacher Credentialing Partnership Pilot Program		1.500
Veterans Resource Centers		15.000
Total Settle-Up Funds	686.592	686.592