

Attachment A Proposition 98 Changes - Ongoing Funds
(In Millions)

	May Revision	Legislature
2019-20 at 2020-21 Budget Act	77,678	77,678
Technical Adjustments	38.651	-117.06
K-12 Education (one time)		
Extended learning and academic support (AB 86)	1,364.931	1,364.931
Health and safety for CTE JPAs	86.416	86.416
Open educational resources	15.000	15.000
California Community Colleges (one time)		
20-21 Deferral paydown	144.605	144.605
Deferred Maintenance	1.760	1.760
2019-20 at 2021-22 May Revision	79,329	79,173

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2020-21 Budget Act	70,890	70,890
Technical Adjustments	-639,408	-639,408
State School Reserve		
Reserve deposit	1,984,210	2,195,311
K-12 Education (one time)		
Deferral paydown	4,623,792	7,112,797
Extended learning and academic support (AB 86)	3,192,512	3,192,512
Community Schools Grant Program	2,836,660	1,836,660
In-person instruction grants (AB 86)	2,000,000	2,000,000
School health and safety	2,000,000	0.000
Educator Effectiveness Block Grant	1,500,000	1,007,000
Targeted Interventions	623,198	0.000
Teacher Residency Grant Program	550,000	250,000
Transitional Kindergarten expansion planning	250,000	250,000
National Board Certification Incentive Grant Program	250,000	100,000
Classified Teacher Credential Program	125,000	125,000
School kitchen upgrades and training for nutrition staff	100,000	200,000
Early Math Initiative	66,966	22,966
Statewide strategy to diversify teacher workforce	65,500	40,000
Classified School Employee Summer Assistance Program	60,000	60,000
Training for TK teachers	50,000	50,000
Educator professional development for social-emotional learning	50,000	50,000
Foster Youth Services	30,000	30,000
21st Century School Leadership Academies	25,000	25,000
Computer Science Incentive Grant	15,000	15,000
Professional development for reading instruction	10,000	10,000
School Climate Surveys	10,000	0.000
Medi-Cal billing professional learning networks	5,000	10,000
Ethnic studies professional development	5,000	5,000
CCEE maximizing student outcomes (AB 86)	5,000	5,000
California Newcomer Education and Wellbeing (CaNEW)	5,000	5,000
Preschool family fees extension to August 30th	1,000	1,000
Special education technical adjustment		30,452
A-G High School Success		700,000
Inclusive Early Education Expansion Program		500,000
Ethnic Studies Block Grant		50,000
Supporting Inclusive Practices		20,000
Anti-Bias Education Grant Program		10,000
Environmental Literacy Curriculum Resources		6,000
Expanded learning grants		751,595
Court schools pandemic costs		80,000
California Community Colleges (one time)		
Deferral paydown	900,750	900,750
Deferred maintenance	312,381	486,167
Emergency student financial aid grants	250,000	250,000
Guided Pathways	150,000	50,000
Zero-textbook-cost degrees	115,000	15,000
Retention and enrollment strategies	120,000	120,000
Student basic needs	100,000	100,000
Dual enrollment expansion incentives	75,000	0.000
COVID-19 response block grant	50,000	0.000
Equal employment opportunity best practices	20,000	20,000
High Road Training Partnerships	20,000	20,000
Faculty professional development	16,014	16,014
CalFresh	3,100	3,100
Support LGBTQ+ Centers		10,000
Deferral paydown		153,038
2020-21 Revised Spending	92,822	93,140,994

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2021-22 Proposition 98

Technical Adjustments		
Back out prior year one-time spending	-12,611.466	-12,930.745
Other technical adjustments	74.555	71.995
State School Reserve		
Reserve deposit	2,617.195	3,078.920
K-12 Education		
Deferral paydown (one time)	3,800.548	3,928.738
LCFF growth, COLA, and base increase	3,200.604	3,200.604
Concentration grant increase	1,126.427	1,126.427
Expanded learning grants	1,000.000	1,020.000
Preschool-aged children with disabilities	300.000	260.000
COLA for select categorical programs	206.709	206.709
Child nutrition reimbursement rate increase for certain schools	150.000	54.000
County offices of education growth and COLA	39.860	39.860
Paradise Unified hold harmless (one time)	4.185	4.185
CA College Guidance Initiative	3.800	3.800
Exploratorium Professional Development in STEM	3.500	3.500
Standardized Account Code Structure system replacement Project (one time)	3.100	3.100
CA State Library Digital Subscriptions	2.500	2.500
Feminine Hygiene Products Mandate	0.561	0.561
Medi-Cal Billing State System of Support Lead	0.250	0.250
CCEE Administrative Cost Increase	0.183	0.183
Growth for select categorical programs (declining enrollment)	-10.244	-8.587
Special Education base increase		934.030
State Preschool slots		300.000
State Preschool rate reform		234.000
Career Technical Education Incentive Grant		150.000
Additional COLA for categoricals (including ASES) and CSPP		58.355
Dual Language Immersion Grant		10.000
California Community Colleges		
Deferral paydown (one time)	407.888	254.850
COLA for apportionments	296.518	371.197
Vocational ESL	50.000	0.000
Basic needs centers and coordinators	30.000	30.000
Student mental health and technology	30.000	30.000
Student Equity and Achievement Program	23.761	23.761
Growth for apportionments	23.614	23.614
Work-based learning initiative (Earn and Learn) (one time)	20.000	0.000
COLA for select categorical programs	17.548	17.548
California Apprenticeship Initiative	15.000	15.000
Strong Workforce Program	12.400	40.000
Deferred maintenance	0.000	0.000
Online tools	10.613	10.613
Guided Pathways technology	10.000	0.000
Common course numbering (one time)	10.000	10.000
Competency-based education pilot (one time)	10.000	10.000
Work-Based Learning in targeted fields (one time)	10.000	0.000
CENIC broadband	8.000	8.000
Dreamer resource liaisons	5.800	5.800
Library services platform	4.000	4.000
Faculty professional development (one time)	3.986	3.986
Instructional materials for dual enrollment students (one time)	2.500	2.500
CCC jobs registry (one time)	1.000	1.000
Adult Education Program technical assistance	1.000	1.000
AB 1460 implementation/anti-racism initiatives (one time)	0.600	5.600
Adult Ed additional 2.31 percent COLA		12.656
Increase support for Umoja		4.900
Increase support for MESA		8.190
Increase support for Puente		7.330
Increase support for EOPS		20.000
Eliminate CalBright		-15.000
Increase support for Financial Aid Administration		10.000
Increase support for Part-Time Faculty		75.000
Increase Full-Time Faculty Hiring		170.000
Rising Scholars		10.000
HBCU Transfer		1.300
Make conforming adjustments from higher CCC COLA		-0.603
2021-22 Spending	93,738	96,066

Attachment A: One-time Proposition 98 Funds*(In Millions)*

Legislature

Available Proposition 98 one-time funds	May Revise	Leg Package
Funds available in May Revise	198.225	198.225
Calbright 2018-19 unspent funds		50.000
Additional funds identified by the California Department Education		0.502
Total Proposition 98 one-time funds	198.225	248.727

Use of Proposition 98 one-time funds	May Revise	Leg Package
Community School Grants	179.257	179.759
One-time Oakland USD for AB 1840	10.008	10.008
Early Math Initiative	7.326	7.326
2019-20 Invoices for contract associaed with ELPAC	0.924	0.924
ELPAC Administration in 21-22 + Alignment Study	0.710	0.710
CCC deferred maintenance		50.000
Total Proposition 98 one-time funds used	198.225	248.727