

Proposition 98 Changes - Ongoing Funds

(In Millions)

	Governor	Senate	Comments
2013-14 Spending @ 2014-15 Budget Act	58,302.241	58,302.241	
Technical Adjustments	199.006	199.006	
Policy			
Pay down additional K-12 mandate backlog	319.231	323.752	
Pay down additional CCC mandate backlog	93.529	94.088	
Final 2013-14 Spending	58,914.007	58,919.087	
2014-15 Budget Act	60,859.364	60,859.364	
Technical Adjustments	455.185	455.185	
K-12 Education (one-time unless otherwise noted)			
Pay down mandate backlog	3,243.766	2,597.901	
Eliminate K-12 deferrals	897.184	897.184	
Fund career technical education (CTE) grants	150.000	150.000	
Provide incentive grants to improve instruction	10.000	10.000	
Fund partial QEIA program for districts with no concentration funding	4.583	0.000	
Support for evaluation rubric workload	0.350	0.350	
Fund teacher dismissal costs (ongoing)	0.050	0.050	
Fund State Special Schools deferred maintenance with Prop 98		3.000	
Fund Educator Effectiveness Proposal		800.000	
California Community Colleges (one-time)			
Pay down mandate backlog	407.220	407.220	
Eliminate CCC deferrals	94.465	94.465	
Provide funding for basic skills initiatives	62.000	0.000	
Provide CCC CTE funding	48.000	48.000	
Fund physical plant and instructional equipment	48.000	48.000	
Fund CCC Innovation Awards	23.000	23.000	
Fund Incarcerated Adult Project		15.000	
Fund baccalaureate program start-up		16.500	
Fund adult education consortia data systems		49.500	
Revised 2014-15 Spending	66,303.167	66,474.719	
2015-16 Changes			
Technical Adjustments			
Remove prior-year one-time K-12 payments made above	-4,305.883	-4,458.435	
Remove prior-year one-time CCC payments made above	-682.685	-701.685	
Remove additional one-time spending	0.000	0.000	
Remove other one-time funds	-1,565.499	-1,565.499	

LCFF growth adjustments	131.771	131.771	
Annualize funding for 4,000 new preschool slots	14.755	14.755	
Prop 39 technical adjustment	7.658	7.658	
Provide growth for categorical programs	2.520	2.520	
Other technical adjustments	163.470	163.470	
K-12 Education			
Fund LCFF increase for school districts	6,175.703	6,452.032	
Fund career technical education (CTE) grants (one-time)	250.000	250.000	
Fund Internet infrastructure grants (one-time)	100.000	75.000	
Eliminate K-12 HSN Operations Funding		-8.340	K-12 HSN 2015-16 operations to be funded from the HSN reserve.
Increase funding for the Charter School Facility Grant Program	50.000	20.000	
Fund School Transportation	0.000	50.000	Adopt placeholder BBL to equalize transportation funding.
Provide COLA for select categorical programs	39.902	39.902	
Increase services for infants and toddlers with disabilities	30.000	30.000	
Expand special education alternative dispute resolution (ADR) grants	1.962	1.962	
Provide funding for Tools of Tolerance training program	2.000	2.000	
Increase funding for development of ELPAC	1.833	1.833	ELPAC = English Language Proficiency Assessments for California
Add Pertussis mandate to block grant	1.653	1.653	
Shift college planning website from community college to COE	0.500	0.500	
Decrease funding for teacher dismissal costs	-0.010	-0.010	Technical
Changes to mandate claims budget item	-0.002	-0.002	Adds Race to the Top and removes three suspended or repealed mandates.
Count property taxes up to districts' LCFF target as Prop 98 cost		100.000	
Preschool			
Provide preschool slots prioritizing children with disabilities	12.103	12.103	
COLA for Preschool	6.084	6.084	
Fund prof dev and parent ed with reimbursement rate increase	6.025	6.025	
Fund preschool "wrap" within Proposition 98		280.000	
Fund child care within Proposition 98		994.000	
California Community Colleges			
Fund adult education consortia	500.000	500.000	
Provide apportionment increase (above growth and COLA)	266.692	273.013	
Fund enrollment growth	156.634	156.634	
Pay down mandate backlog (one-time)	125.294	150.294	
Fund implementation of local student equity plans	115.000	115.000	

Augment Student Success and Support Program	100.000	100.000	
Provide physical plant and instructional equipment funding (one-time)	100.000	125.000	
Increase funding for full-time faculty	75.000	75.000	
Provide COLA for apportionments	61.022	61.022	
Fund certain CCC noncredit courses at credit rate	49.523	49.523	
Provide funds to restore enrollment earned back by districts	41.884	41.884	
Fund CCC Innovation Awards (one-time)	25.000	0.000	
Fund new apprenticeships in high-demand occupations	15.000	15.000	
Increase funding for established apprenticeships	14.056	14.056	
Fund dissemination of effective practices	12.000	12.000	
Augment technical assistance for districts	3.000	3.000	
Provide COLA for select categorical programs	2.455	4.683	
Augment EOPS		33.686	Adjusted to reflect cost of restoration
Augment CalWORKS Student Services		9.035	Adjusted to reflect cost of restoration
Augment Part-Time Faculty Office Hours		3.658	Adjusted to reflect cost of restoration
Augment Academic Senate		0.200	
Shift college planning website from community college to COE	-0.500	-0.500	
2015-16 Proposition 98 Spending	68,409.087	70,126.204	

One-time Proposition 98 Funds*(In Millions)*

Available Proposition 98 one-time funds	Governor	Senate	Comments
Reversion Account Balance	17.619	17.619	
Unspent funds identified in January	95.643	95.643	
Unspent funds identified in May	36.362	36.362	
Total Proposition 98 one-time funds	149.624	149.624	

Use of Proposition 98 one-time funds	Governor	Senate	Comments
Adults in Correctional Facilities	15.096	15.096	
California School Information Services (through FCMAT)	6.636	6.636	
Williams Settlement	127.892	127.892	
Total Proposition 98 one-time funds used	149.624	149.624	