

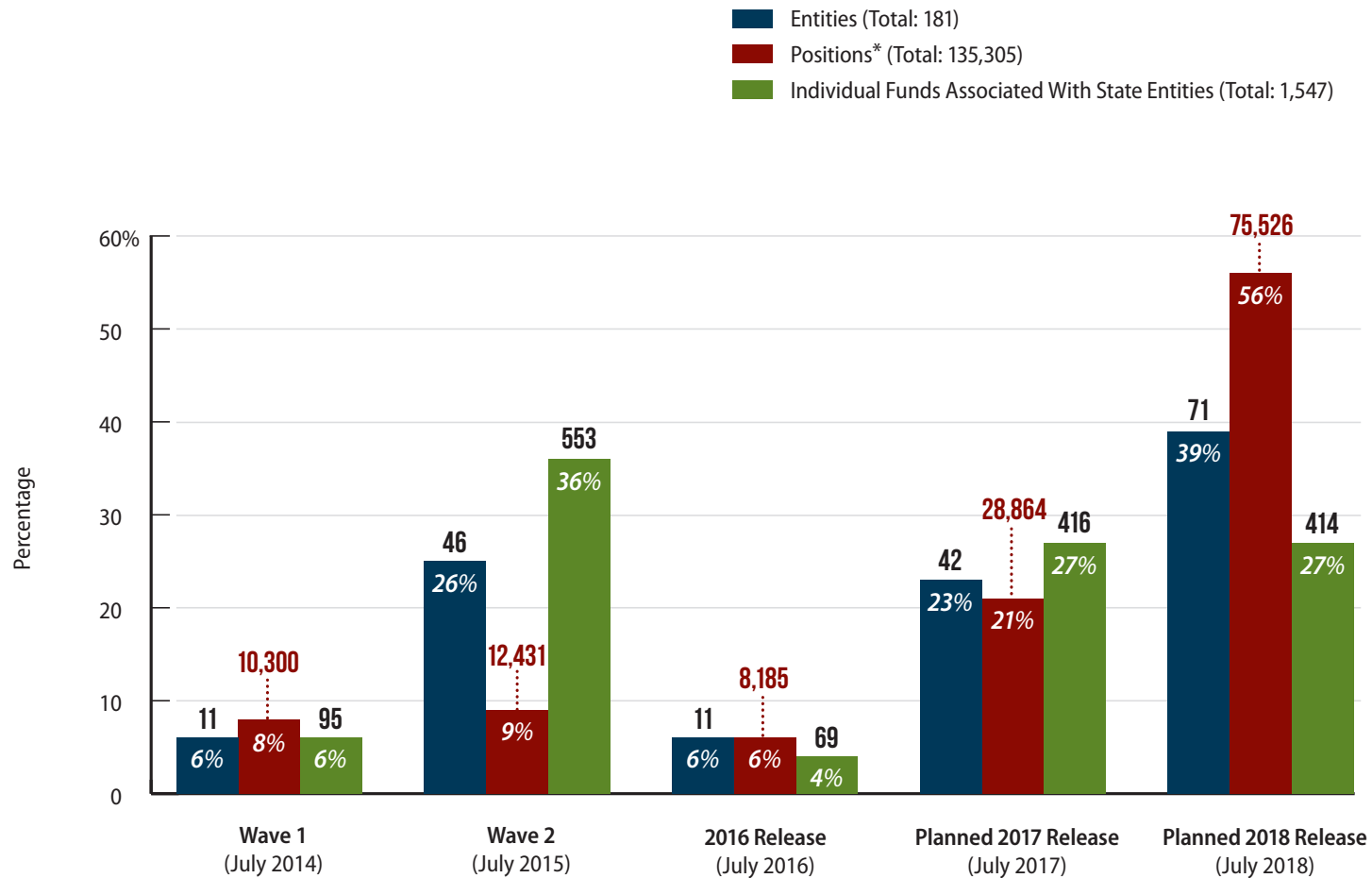


Graphics Highlighting Issues From FI\$Cal Letter Reports

This document is only intended to graphically present selected information from letter reports on the Financial Information System for California (FI\$Cal)

COMMITMENT
INTEGRITY
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Figure 1
The Complexity of FI\$Cal's Workload by Waves and Releases

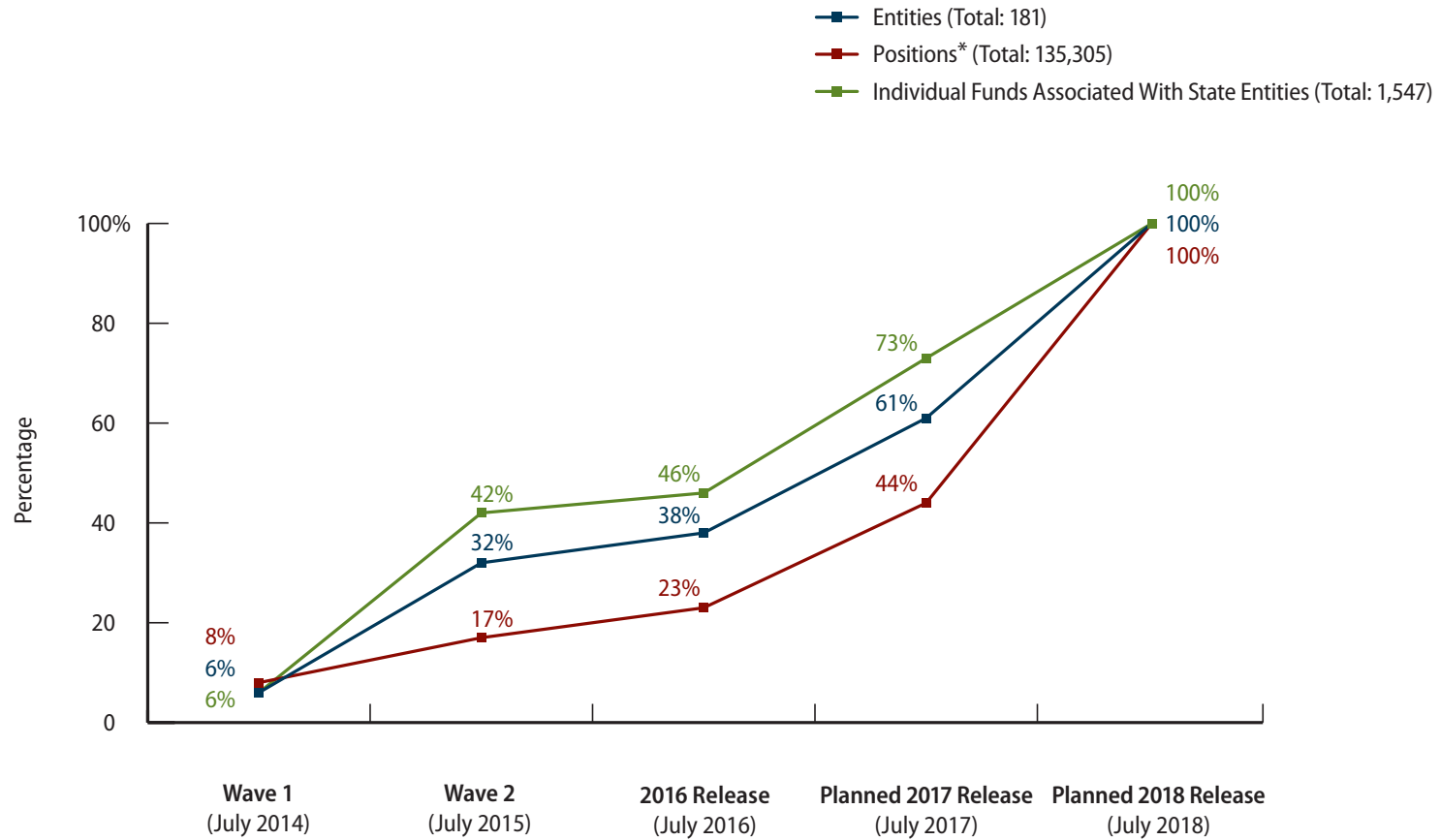


Sources: Fiscal year 2016–17 Governor's Budget, documents from FI\$Cal's website, and FI\$Cal's Special Project Report #6.

Note: According to the sixth special project report, the number of state entities, number of users, and the number of funds associated with each state entity affect the complexity of a release.

* The number of positions does not reflect the number of users; however, it gives an indication of the size of an entity. If an entity implemented FI\$Cal across multiple waves or releases, we included its workload in each respective wave or release.

Figure 2
The Complexity of FI\$Cal's Cumulative Workload

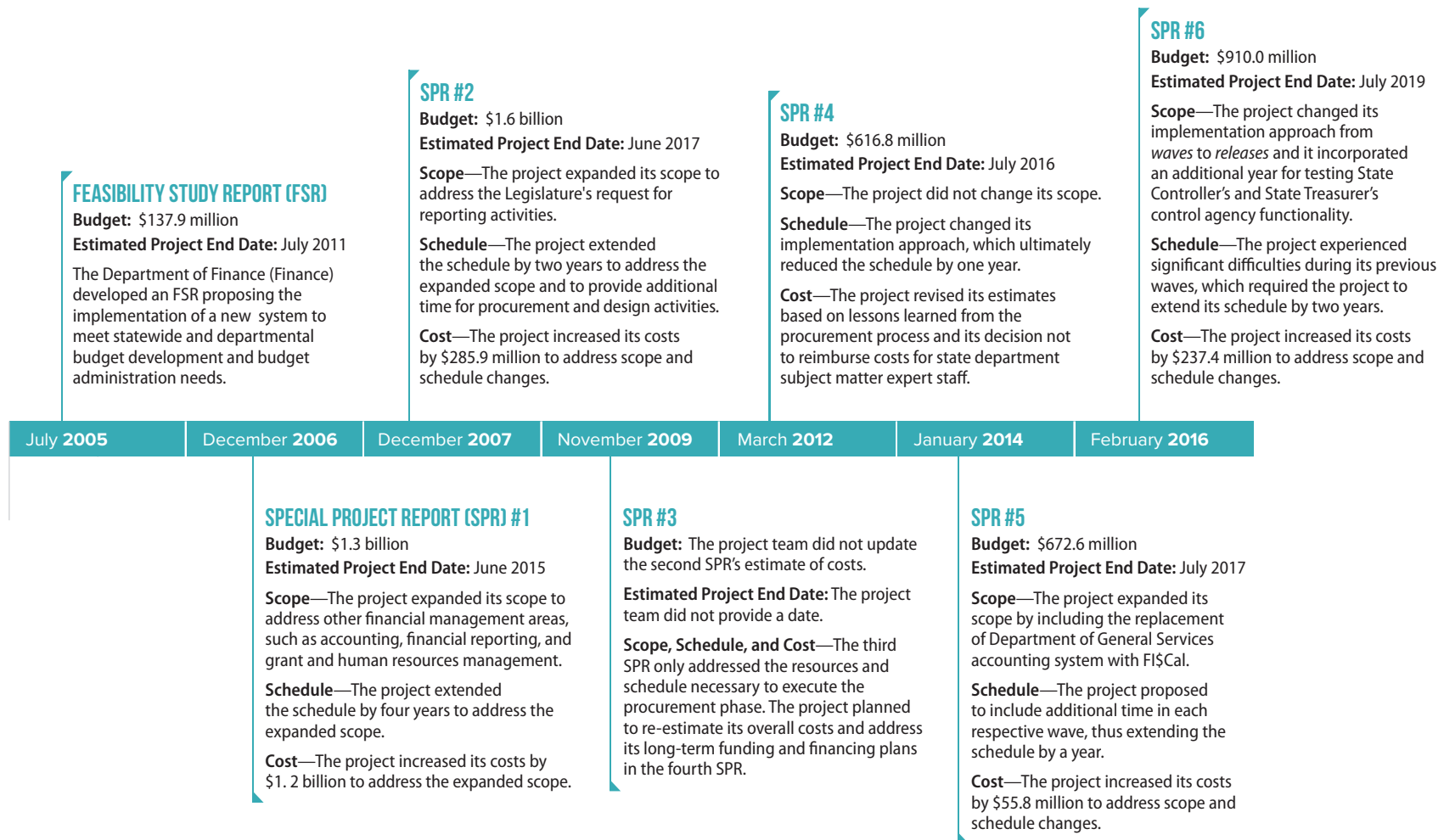


Sources: Fiscal year 2016–17 Governor’s Budget, documents from FI\$Cal’s website, and FI\$Cal’s Special Project Report #6.

Note: According to the sixth special project report, the number of state entities, number of users, and the number of funds associated with each state entity affect the complexity of a release.

* The number of positions does not reflect the number of users; however, it gives an indication of the size of an entity. If an entity implemented FI\$Cal across multiple waves or releases, we included its workload in each respective wave or release.

Figure 3
A History of Changes to FI\$Cal's Budget and Estimated Completion Date



Sources: Finance's Budget Information System Feasibility Study Report and FI\$Cal's Special Project Reports #1 through #6.