

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1	0110	Senate	Prop 140 SAL Adjusment	Adopt May Revision	
2	0120	Assembly	Prop 140 SAL Adjusment	Adopt May Revision	
3	0130	Legislative Analyst	Prop 140 SAL Adjusment	Adopt May Revision	
4	0160	Legislative Counsel Bureau	Data and Research Funding	Approve as Budgeted	
5	0160	Legislative Counsel Bureau	Information Technology and Legal Support Services	Adopt May Revision	
6	0250	Judicial Branch	0000092 - Mendocino County: New Ukiah Courthouse - COBCP - DB	Approve updated proposal as budgeted at May Revision	
7	0250	Judicial Branch	0008984 - Butte County: Juvenile Hall Renovation and Addition - COBCP - C	Approve updated proposal as budgeted at May Revision	
8	0250	Judicial Branch	0008986 - San Bernardino County: Juvenile Dependency Courthouse Addition and Renovation - COBCP - WD	Approve updated proposal as budgeted at May Revision	
9	0250	Judicial Branch	Courts of Appeal Court-Appointed Counsel	Approve as Budgeted	
10	0250	Judicial Branch	Branchwide IT Modernization	Approve as Budgeted	
11	0250	Judicial Branch	Judicial Branch Data and Information Governance	Approve as Budgeted	
12	0250	Judicial Branch	Trial Court Facility Modifications	Approve as Budgeted	
13	0250	Judicial Branch	Trial Court Inflationary Adjustment and Fiscal Equity	Adopt provisional budget bill language and approve the proposed resources	
14	0250	Judicial Branch	Public Access Staffing	Approve as Budgeted	
15	0250	Judicial Branch	State Court Facilities Construction Fund Solvency	Approve updated proposal as budgeted at May Revision (0250-199-BCP-2022-MR)	
16	0250	Judicial Branch	Probate Conservatorship Report (AB 1194)	Approve as Budgeted	
17	0250	Judicial Branch	Remote Access to Court Proceedings (AB 716)	Approve as Budgeted	
18	0250	Judicial Branch	0000099 - Plumas County: New Quincy Courthouse - COBCP - AD	Approve as Budgeted	
19	0250	Judicial Branch	0000089 - Los Angeles County: New Santa Clarita Courthouse - COBCP - AD	Approve as Budgeted	
20	0250	Judicial Branch	0009732 - San Luis Obispo County: New San Luis Obispo Courthouse - COBCP - A	Approve as Budgeted	
21	0250	Judicial Branch	0009728 - Solano County: New Solano Hall of Justice - COBCP - AD	Approve as Budgeted	

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22	0250	Judicial Branch	0009729 - Fresno County: New Fresno Courthouse - COBCP - A	Approve as Budgeted	
23	0250	Judicial Branch	Electronic Filing for Restraining Orders (AB887 and SB538)	Approve as Budgeted	
24	0250	Judicial Branch	AB 177 - Trial Court Backfill	Approve updated proposal as budgeted at May Revision (0250-213-BCP-2022-MR) and adopt placeholder trailer bill language	
25	0250	Judicial Branch	Superior Court Judgeships	Approve as Budgeted	
26	0250	Judicial Branch	Civil Assessment Backfill	Approve the proposed resources and an additional \$60 million in 2022-23 and \$50 million ongoing thereafter, and adopt provisional budget bill language and trailer bill language to fully repeal the civil assessment and retroactively eliminate debt	
27	0250	Judicial Branch	0000115 - Stanislaus County: New Modesto Courthouse - COBCP - C	Approve updated proposal as budgeted at May Revision	
28	0250	Judicial Branch	San Diego Hall of Justice - Facility Modification	Approve updated proposal as budgeted at May Revision	
29	0250	Judicial Branch	East County Regional Center - Fire, Life, and Safety - Facility Modification	Approve updated proposal as budgeted at May Revision	
30	0250	Judicial Branch	State Court Facilities Construction Fund - Backfill Removal	Approve as Budgeted	
31	0250	Judicial Branch	0008984 - Butte County: Juvenile Hall Addition and Renovation Reappropriation - COBCP/Reappropriation - W & C	Approve as Budgeted	
32	0250	Judicial Branch	0008985 - Monterey County: New Fort Ord Courthouse Reappropriation - COBCP/Reappropriation - D	Approve as Budgeted	
33	0250	Judicial Branch	0008986 - San Bernardino County: Juvenile Dependency Courthouse Addition and Renovation Reappropriation - COBCP/Reappropriation - P	Approve as Budgeted	
34	0250	Judicial Branch	0000084 - Lake County: New Lakeport Courthouse Reversion - COBCP/Reversion - B	Approve as Budgeted	

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Row #	Org Code	Department Name	Issue	Action	Notes
35	0250	Judicial Branch	Central Justice Center - Facility Modification	Approve as Budgeted	
36	0250	Judicial Branch	Judgeship Facility Modifications	Approve as Budgeted	
37	0250	Judicial Branch	AB 177 - Trial Court Backfill	Approve resources and adopt placeholder trailer bill language	
38	0250	Judicial Branch	0010364 - Kings County: One New Shelled Courtroom for One New Judgeship - COBCP - P, W, & C	Approve as Budgeted	
39	0250	Judicial Branch	0010365 - Sacramento County: Two New Shelled Courtrooms for Two New Judgeships - COBCP - P, W, & C	Approve as Budgeted	
40	0250	Judicial Branch	0010366 - San Joaquin County: One New Shelled Courtroom for One New Judgeship - COBCP - P, W, & C	Approve as Budgeted	
41	0250	Judicial Branch	0010367 - Sutter County: One New Shelled Courtroom for One New Judgeship - COBCP - P, W, & C	Approve as Budgeted	
42	0250	Judicial Branch	San Diego Hall of Justice - Facility Modification	Approve as Budgeted	
43	0250	Judicial Branch	East County Regional Center - Fire, Life, and Safety - Facility Modification	Approve as Budgeted	
44	0250	Judicial Branch	0000092 - Mendocino County: New Ukiah Courthouse - COBCP - B	Approve as Budgeted	
45	0250	Judicial Branch	0000115 - Stanislaus County: New Modesto Courthouse - COBCP - C	Approve as Budgeted	
46	0250	Judicial Branch	Withdrawal of 0000092 - Mendocino County: New Ukiah Courthouse - COBCP - B	Approve as Budgeted	
47	0250	Judicial Branch	Withdrawal of 0008984 - Butte County: Juvenile Hall Renovation and Addition - COBCP - C	Approve as Budgeted	
48	0250	Judicial Branch	Withdrawal of 0000115 - Stanislaus County: New Modesto Courthouse - COBCP - C	Approve as Budgeted	
49	0250	Judicial Branch	Various - Fund Shift from Lease Revenue Bonds to General Fund - COBCP - C	Reject	

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Row #	Org Code	Department Name	Issue	Action	Notes
50	0250	Judicial Branch	Community Assistance, Recovery, and Empowerment (CARE) Act Implementation	Set aside funds for future budget appropriation, pending agreement on statutory changes regarding this proposal.	
51	0250	Judicial Branch	Establish Judicial Council Climate Change Unit	Approve the proposed resources and adopt provisional budget bill language.	
52	0250	Judicial Branch	Courthouse Lactation Facilities	Adopt provisional budget bill language and approve \$15 million one-time to expand courthouse lactation facility access	
53	0250	Judicial Branch	CASA Expansion Funding	Adopt provisional budget bill language and approve \$60 million one-time	
54	0250	Judicial Branch	Legal Aid for Consumer Debt Pilot	Adopt provisional budget bill language and approve \$15 million one-time	
55	0250	Judicial Branch	Firearm Relinquishment	Adopt provisional budget bill language and approve \$40 million one-time	
56	0250	Judicial Branch	Filing Fees Waiver	Approve \$18 million ongoing to raise the income threshold for automatic filing fee waivers and adopt placeholder trailer bill language	
57	0250	Judicial Branch	Dependency Counsel Adjustment	Adopt provisional budget bill language and approve \$30 million ongoing for correction to the calculation for dependency counsel funding	
58	0250	Judicial Branch	Legal Aid for Eviction Defense	Provide \$30 million for legal aid for eviction defense in 2022-23 and adopt placeholder trailer and budget bill language	
59	0250	Judicial Branch	Court Reporters	Adopt provisional budget bill language to adjust ongoing court reporter funding	Budget bill language only
60	0250	Judicial Branch	Improvement and Modernization Fund	Adopt provisional budget bill language to require additional reporting on the Improvement and Modernization Fund	Budget bill language only
61	0250	Judicial Branch	Lease-Revenue Debt Service	Approve as budgeted	
62	0250	Judicial Branch	Pretrial Diversion provisional budget bill language and other technical adjustments	Adopt provisional budget bill language	Budget bill language only
63	0250	Judicial Branch	Ability to Pay Technical Fixes	Adopt placeholder trailer bill language	
64	0280	Commission on Judicial Performance	Reappropriation	Approve as Budgeted	

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Row #	Org Code	Department Name	Issue	Action	Notes
65	0280	Commission on Judicial Performance	Committee to Review the Operations and Structure of the Commission on Judicial Performance: legal and administrative fees	Approve \$200,000 one-time and adopt provisional budget bill language	
66	0390	Contributions to the Judges' Retirement Fund	Reappropriation, <i>Mallano v. Chiang</i>	Approve as Budgeted	
67	0500	Office of Tribal Affairs	Transfer of Office of Tribal Affairs	Approve as Budgeted	
68	0500	Office of Tribal Affairs	Support for California Indian Nations College	Approve \$5 million one-time General Fund	Supports college's federal accreditation process
69	0509	Governor's Office of Business and Economic Development	Human Resources Staffing	Approve as Budgeted	
70	0509	Governor's Office of Business and Economic Development	Technical Assistance Expansion Program (TAEP) Additional Funding	Approve as Budgeted	
71	0509	Governor's Office of Business and Economic Development	Support for California Ports	Approve as budgeted and adopt placeholder budget bill and trailer bill language relating to interoperability	
72	0509	Governor's Office of Business and Economic Development	Visit California-Travel and Tourism Industry Economic Recovery	Reduce to \$15 million and adopt placeholder budget bill language	
73	0509	Governor's Office of Business and Economic Development	Immigration Integration and Economic Development	Approve \$11.6 M for 2022-23 and \$500,000 for 2023-24 and placeholder budget bill language. Reject trailer bill language for Director of Immigrant Integration.	
74	0509	Governor's Office of Business and Economic Development	Inclusive Innovation Hub Program Expansion	Approve expansion of IHubs, Reject entrepreneur funds and reduce administration funding accordingly; Include an evaluation plus costs and equity provisions.	

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Row #	Org Code	Department Name	Issue	Action	Notes
75	0509	Governor's Office of Business and Economic Development	Grants to Support Small Businesses Victimized by Retail Theft	Reject	
76	0509	Governor's Office of Business and Economic Development	Cultural Institutions COVID-19 Relief Grants Reappropriation	Adopt May Revision and placeholder Trailer Bill Language	
77	0509	Governor's Office of Business and Economic Development	CA Venues Grant Program Reappropriation	Adopt May Revision and adopt placeholder trailer bill language	
78	0509	Governor's Office of Business and Economic Development	Small Business Relief Grants for Hard-Hit Industries	Reject	
79	0509	Governor's Office of Business and Economic Development	California Nonprofit Performing Arts Grant Program Reappropriation	Adopt May Revision and placeholder Trailer Bill Language	
80	0509	Governor's Office of Business and Economic Development	Federal Economic Development Administration Grant Awards	Adopt May Revision	
81	0509	Governor's Office of Business and Economic Development	California Microbusiness COVID-19 Relief Grant Program Reappropriation	Adopt May Revision and placeholder Trailer Bill Language	
82	0509	Governor's Office of Business and Economic Development	Small Business Drought Relief Grants	Approve \$75 million for small business drought relief to be administered by CA Department of Food and Agriculture.	
83	0509	Governor's Office of Business and Economic Development	Energy Package: Clean Energy Financing	Approve total funding level, defer allocations to Climate and Energy Package.	

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Row #	Org Code	Department Name	Issue	Action	Notes
84	0509	Governor's Office of Business and Economic Development	CalCompetes Grant Program and Tax Credit Program	Approve additional grant funding subject to additional trailer bill language. Adopt CalCompetes Tax Credit Program.	
85	0509	Governor's Office of Business and Economic Development	I Bank Venture Capital	Adopt May Revision and adopt placeholder trailer bill language	
86	0509	Governor's Office of Business and Economic Development	Local Government Sustainability Program	Approve \$100 million for three years beginning in 2023-24 and adopt placeholder trailer bill language	
87	0509	Governor's Office of Business and Economic Development	Additional COVID Relief Small Business Grants and inclusion of theatres in Venues Grant	Provides \$100 million for additional COVID Relief Small Business Grants and add small independent theaters in the Venue Grants.	
88	0509	Governor's Office of Business and Economic Development	Community Development Financial Institutions	Adopts \$50 million for Community Development Financial Institutions.	
89	0509	Governor's Office of Business and Economic Development	Additional Funds for TAEP for Women's Business Centers	Adopts \$8 million in additional TAEP funds for Women's Business Centers.	
90	0511	Government Operations Agency	Government Excellence and Transformation Center Staffing	Approve as Budgeted	
91	0511	Government Operations Agency	Workload Adjustments	Approve as Budgeted	
92	0511	Government Operations Agency	Office of Data and Innovation	Approve as Budgeted and Adopt Placeholder Trailer Bill Language related to Information Privacy	
93	0511	Government Operations Agency	Cradle-to-Career Data Implementation Reappropriation	Approve as Budgeted	
94	0511	Government Operations Agency	Excluded Employees Trailer Bill Language	Adopt Placeholder Trailer Bill Language	
95	0511	Government Operations Agency	Chief Equity Officer	Adopt Proposed Trailer Bill Language	

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Row #	Org Code	Department Name	Issue	Action	Notes
96	0511	Government Operations Agency	HOPE Program	Adopt \$600,000 one-time	
97	0511	Government Operations Agency	Langauge Access Project	Adopt \$5 million one-time and placeholder Trailer Bill Language	
98	0511	Government Operations Agency	Regional Initiative for Social Enterprises	Approve \$25 million General Fund to establish a regional initiative for social enterprises and adopt placeholder trailer bill language to implement the program.	
99	0515	Business, Consumer Services and Housing Agency	Agency Workload Resources	Approve funding and positions for three years.	
100	0515	Business, Consumer Services and Housing Agency	Encampment Resolution Grants	Approve \$300 million and adopt placeholder trailer bill language	Includes Trailer Bill Language
101	0515	Business, Consumer Services and Housing Agency	Encampment Resolution Grants and Grant Program Resources MR Pys	Approve as Budgeted	
102	0515	Business, Consumer Services and Housing Agency	Multiyear Flexible Aid for Homelessness	Adopt \$500 millon in both 2022-23 and 2023-24	
103	0521	California State Transportation Agency	California State Transportation Agency Operational Needs	Approve the requested positions for three years. Approve the requested facility costs. Reject the requested research funding. Approve Supplemental Reporting Language requiring CalSTA to report on efforts to coordinate statewide freight policy.	
104	0521	California State Transportation Agency	Transportation Infrastructure Package	Approve subject to overall transportation package and adopt placeholder trailer and budget bill language.	Includes multiple Budget Bill Language provisions
105	0521	California State Transportation Agency	California Office of Traffic Safety Program Planning and Outreach	Approve as Budgeted.	
106	0521	California State Transportation Agency	Supply Chain Resilience	Approve as budgeted and adopt placeholder trailer bill language	Includes Trailer Bill Language
107	0521	California State Transportation Agency	Relief Package	Reject proposal.	Includes Trailer Bill Language

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Row #	Org Code	Department Name	Issue	Action	Notes
108	0521	California State Transportation Agency	Transportation Infrastructure Package	Approve subject to overall transportation package and adopt placeholder trailer and budget bill language.	Includes multiple Budget Bill Language provisions
109	0521	California State Transportation Agency	Multiyear Transportation Infrastructure Package	Approve \$1.25 billion in 23-24, \$1.45 billion in 24-25, and \$2.1 billion in 25-26.	
110	0521	California State Transportation Agency	TIRCP Advanced Payments Trailer Bill Language	Adopt placeholder trailer bill language.	
111	0530	California Health and Human Services Agency	California Healthcare Eligibility, Enrollment and Retention System	Approve as proposed.	
112	0530	California Health and Human Services Agency	Electronic Benefit Transfer Project	Approve as proposed.	
113	0530	California Health and Human Services Agency	California Health and Human Services - Cybersecurity Program Augmentation	Approve as proposed.	
114	0530	California Health and Human Services Agency	Electronic Visit Verification Phase II	Approve as proposed.	
115	0530	California Health and Human Services Agency	Office of Resilience and Response	Approve pending approval of trailer bill language.	
116	0530	California Health and Human Services Agency	Data Exchange Governance to Facilitate Health Information Exchange	Approve as proposed.	
117	0530	California Health and Human Services Agency	Equity Implementation	Approve as Budgeted, with Budget Bill Language requiring check-ins with legislative staff in health and human services at intervals to be determined in conjunction with the Administration and a legislative briefing on the report once finalized.	

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Row #	Org Code	Department Name	Issue	Action	Notes
118	0530	California Health and Human Services Agency	Office of the Agency Information Officer and Office of Systems Integration and Enterprise Capabilities	Approve as Budgeted, with Budget Bill Language requiring reporting on benefits to clients and which programs improved as a result of the resources at regular intervals to be determined in conjunction with the Administration.	
119	0530	California Health and Human Services Agency	Center for Data Insights and Innovations (CDII) Reimbursements	Approve as proposed.	
120	0530	California Health and Human Services Agency	Children and Youth Behavioral Health Initiative: Public Education and Change Reappropriation	Approve as proposed.	
121	0530	California Health and Human Services Agency	Equity Dashboard Reappropriation	Approve as proposed.	
122	0530	California Health and Human Services Agency	Healthy California for All Commission Follow-Up Work	Approve as proposed.	
123	0530	California Health and Human Services Agency	Early Childhood Policy Council Reappropriation	Approve as proposed.	
124	0530	California Health and Human Services Agency	Youth Behavioral Health	Approve and adopt modified placeholder budget bill language, including peer-to-peer component.	
125	0530	California Health and Human Services Agency	Additional Support for Office of Youth and Community Restoration Ombudsman	Approve \$10 million in 2022-23 and ongoing in additional support for the program and adopt trailer bill language detailing the duties and responsibilities of the ombudsman in greater detail	Includes trailer bill language
126	0530	California Health and Human Services Agency	Children and Youth Behavioral Health Initiative - Subject Matter Expertise and Evaluation	Approve as proposed.	
127	0530	California Health and Human Services Agency	Peer-to-Peer Support Programs for Youth	Approve \$10 million one-time to develop, promote, and support peer-to-peer support programs for youth.	

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Row #	Org Code	Department Name	Issue	Action	Notes
128	0530	California Health and Human Services Agency	Skilled Nursing Facilities Quality Standards Board	Approve \$10 million ongoing to establish a skilled nursing facilities quality standards board to set minimum standards for wages, benefits, staffing level, workplace protections, training, and conditions of resident care.	
129	0530	California Health and Human Services Agency	Hospice Fraud Prevention Taskforce	Approve \$1 million one-time for taskforce to investigate and prevent fraud in hospice services.	
130	0540	California Natural Resources Agency	Natural Resources Bond and Technical Proposals: Proposition 1 Technical Adjustment	Approve as budgeted	
131	0540	California Natural Resources Agency	Wildfire and Forest Resilience Task Force Support (SB 456)	Approve as budgeted	
132	0540	California Natural Resources Agency	California Carbon Sequestration and Climate Resiliency Project Registry (SB 27)	Approve as budgeted	
133	0540	California Natural Resources Agency	Energy Package: Offshore Wind Resources (AB 525)	Approve total funding level, defer allocations to Climate and Energy Package.	
134	0540	California Natural Resources Agency	Wildfire and Forest Resilience Package	Approve total funding level, defer allocations to Climate and Energy Package.	
135	0540	California Natural Resources Agency	Natural Resources Bond and Technical Proposals: Bond Realignment and Extensions of Liquidation	Approve as budgeted	
136	0540	California Natural Resources Agency	California Climate Information System (CalCIS)	Approve as budgeted	
137	0540	California Natural Resources Agency	Nature-Based Solutions: Tribal Program	Approve total funding level, defer allocations to Climate and Energy Package.	
138	0540	California Natural Resources Agency	Clear Lake Rehabilitation	Approve as budgeted	
139	0540	California Natural Resources Agency	Nature-Based Solutions Tribal Program and Council	Approve total funding level, defer allocations to Climate and Energy Package.	This proposal includes trailer bill language
140	0540	California Natural Resources Agency	Nature Based Solutions: Partnerships and Improvements	Approve total funding level, defer allocations to Climate and Energy Package.	
141	0540	California Natural Resources Agency	Nature-Based Solutions: CA Nature Support	Approve total funding level, defer allocations to Climate and Energy Package.	

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142	0540	California Natural Resources Agency	Drought Resilience and Response Package: Expediting Large Scale Habitat Restoration	Approve total funding level, defer allocations to Climate and Energy Package.	
143	0540	California Natural Resources Agency	San Francisco Greenhouse Project	Approve as budgeted	
144	0540	California Natural Resources Agency	Rebuilding Jewish Summer Camps	Approve as budgeted	
145	0540	California Natural Resources Agency	John Muir Trail Projects	Reject proposal and redirect funds to Dept. of Parks for deferred maintenance backlog in State parks.	
146	0540	California Natural Resources Agency	San Francisco History Museum	Approve as budgeted	
147	0540	California Natural Resources Agency	Water Resilience Package: Water Resilience Projects	Approve total funding level, defer allocations to Climate and Energy Package.	
148	0540	California Natural Resources Agency	Armenian American Museum	Approve as budgeted	
149	0540	California Natural Resources Agency	Museum of Tolerance	Approve as budgeted	
150	0540	California Natural Resources Agency	Natural Resources Bond and Technical Proposals: Extensions of Liquidation	Approve as budgeted	
151	0540	California Natural Resources Agency	Natural Resources Bond and Technical Proposals: Reappropriations	Approve as budgeted	
152	0540	California Natural Resources Agency	Natural Resources Bond and Technical Proposals	Approve as budgeted	
153	0540	California Natural Resources Agency	Natural Resources Bond and Technical Proposals	Approve as budgeted	
154	0540	California Natural Resources Agency	Trailer Bill Language:Urban Greening Program	Approve as budgeted	

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Row #	Org Code	Department Name	Issue	Action	Notes
155	0540	California Natural Resources Agency	Extension of encumbrance or expenditure periods for 2018 budget appropriation for Lower Los Angeles River Community Restoration and Revitalization Projects. SB 840 0540-101-0001 (1)(f).	Adopt encumbrance extension until June 30, 2025 with budget bill language: The funds appropriated in subschedule (f) of Schedule (1) shall be available for encumbrance or expenditure through June 30, 2025. Upon direction of the Secretary of the Natural Resources Agency, or the Secretary's designee, all or part of these funds may be transferred to another state department or entity, including, but not limited to, the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, from which they are also appropriated and available for encumbrance or expenditure through June 30, 2025, for the purposes specified in this item. The funds may be expended for capital or non-capital purposes, and may be granted to a local agency for the purposes of Lower Los Angeles River community restoration and revitalization projects.	
156	0540	California Natural Resources Agency	Recreational Trails and Greenways Program	Appropriate \$35 million to the Recreational Trails and Greenways Program	
157	0540	California Natural Resources Agency	Ocean Science Trust	Appropriate \$10 million to the Ocean Protection Council to the Ocean Science Trust to create an endowment.	
158	0540	California Natural Resources Agency	Marine Mammal Stranding Network	Appropriate \$6.5 million to the Ocean Protection Council to the Marine Mammal Stranding Network for equipment and capital improvements	

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159	0540	California Natural Resources Agency	Extension of encumbrance or expenditure periods for 2019 budget appropriation for Lower Los Angeles River Community Restoration and Revitalization Projects. AB 74 0540-101-0001 (1)(t).	Adopt encumbrance extension until June 30, 2025 with budget bill language: The funds appropriated in subschedule (t) of Schedule (1) shall be available for encumbrance or expenditure through June 30, 2024. Upon direction of the Secretary of the Natural Resources Agency, or the Secretary's designee, all or part of these funds may be transferred to another state department or entity, including, but not limited to, the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, from which they are also appropriated and available for encumbrance or expenditure through June 30, 2024, for the purposes specified in this item.	
160	0540	Natural Resources Agency	Bonds and Grants Unit Positions	Approve as budgeted	
161	0552	Office of Inspector General	Medical Inspection Unit	Approve with ongoing resources, as Budgeted in May Revision	
162	0552	Office of Inspector General	Oversight, C-ROB, and Intake Unit	Approve as Budgeted	
163	0552	Office of Inspector General	Staff Complaint Monitoring	Approve as Budgeted	
164	0552	Office of Inspector General	Staff Complaint Monitoring Updates	Approve proposed resources and two additional positions to monitor 10 percent of local inquiries as intended	
165	0555	California Environmental Protection Agency	California Environmental Reporting System Project	Approve as Budgeted	
166	0555	California Environmental Protection Agency	California Hazardous Material and Oil Emergency Support	Approve as Budgeted	
167	0555	California Environmental Protection Agency	Shared Technology Refresh	Approve as Budgeted	

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Row #	Org Code	Department Name	Issue	Action	Notes
168	0555	California Environmental Protection Agency	Drought Resilience and Response Package: Curtailments and Water Right Enforcement (Public Information Officer)	Approve total funding level, defer allocations to Climate and Energy Package.	
169	0555	California Environmental Protection Agency	California Environmental Protection Agency Bond and Technical Adjustments	Approve as budgeted	
170	0555	California Environmental Protection Agency	California Environmental Reporting System Project	Approve as budgeted	
171	0555	California Environmental Protection Agency	California Environmental Protection Agency Technical Adjustments	Approve as budgeted	
172	0555	California Environmental Protection Agency	Shared Technology Refresh	Approve as budgeted	
173	0555	California Environmental Protection Agency	Technical Adjustment: Reappropriation of CalEPA Headquarters Space Optimization Project	Approve as budgeted	
174	0555	California Environmental Protection Agency	Environmental Enforcement Training Act	Approve \$3 million one-time and adopt placeholder trailer bill language	
175	0559	Labor and Workforce Development Agency	Agency Information Security Program Development	Approve as budgeted	
176	0559	Labor and Workforce Development Agency	Labor Agency Coordination Resources for Healthcare Workforce Development	Approve as budgeted	
177	0559	Labor and Workforce Development Agency	Labor and Workforce Development Agency Operations	Approve as budgeted	

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Row #	Org Code	Department Name	Issue	Action	Notes
178	0559	Labor and Workforce Development Agency	California COVID-19 Workplace Outreach Project	Approve as proposed	Includes \$50 Million General Fund total, over two years, to extend the CWOP project. California COVID-19 Workplace Outreach Project partner organizations are conducting outreach activities to educate workers and employers in high-risk industries, such as the food and agriculture sectors, on how to minimize the spread of COVID-19 in the workplace, and educating essential workers about COVID-19-related labor laws.
179	0559	Labor and Workforce Development Agency	High Roads Standards Reporting Language	Approve placeholder budget bill language	LWDA provides the two budget committees, Department of Finance, and LAO a report that documents all relevant programs and initiatives under EDD, CWDB, and DIR in relation to the high road standard. For each applicable program/initiative, LWDA would list the statutory and regulatory requirements for each and whether it does or does not apply, and in what ways, it applies the high road standard. Report date is Jan 10, 2023
180	0559	Labor and Workforce Development Agency	New Employee Orientation	Adopt placeholder trailer bill language to require public employers to hold an in-person orientation for new employees or, if they fail to hold an orientation, to allow the union to schedule a meeting with new employees, including In-Home Supportive Services providers.	Trailer bill language to update and modify language from the 2017 and 2018 Budget Acts on new employee orientation for public employees.
181	0650	Office of Planning and Research	California Environmental Quality Act Workload (AB 819)	Approve as Budgeted	
182	0650	Office of Planning and Research	Adjustment to Support the California Education Learning Lab	Approve requested funding through 2025-26	

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183	0650	Office of Planning and Research	Precision Medicine: Fostering Equitable Inclusion of Underrepresented Minorities in Biomedical Research	Approve as Budgeted	
184	0650	Office of Planning and Research	Precision Medicine: Depression Research	Approve as Budgeted	
185	0650	Office of Planning and Research	Legislative and Legal Staff Increase	Approve requested funding through 2025-26	
186	0650	Office of Planning and Research	Strategic Growth Council: Coastal Resources: Sea Level Rise (SB 1)	Approve as Budgeted	
187	0650	Office of Planning and Research	Forestry and Wildfire Resilience	Approve total funding level, defer allocations to Climate and Energy Package.	
188	0650	Office of Planning and Research	Affordable Rental and Owner-Occupied Housing: Equity in State and Local Programs (AB 1095)	Approve as Budgeted	
189	0650	Office of Planning and Research	Strategic Growth Council: California Jobs Plan Act (AB 680)	Approve as Budgeted	
190	0650	Office of Planning and Research	Energy Package: AB 525 Implementation Resources	Approve as Budgeted	
191	0650	Office of Planning and Research	Office of Community Partnerships and Strategic Communications	Approve as budgeted through 2025-26 with provisional language requiring OPR to work on communications efforts targeting the ITIN population. Adopt Placeholder Trailer Bill Language	
192	0650	Office of Planning and Research	Golden State Awards	Reject proposal	
193	0650	Office of Planning and Research	Wildfire and Forest Resilience Package	Approve total funding level, defer allocations to Climate and Energy Package.	
194	0650	Office of Planning and Research	Carnegie Science Climate Research Hub Facility	Approve as Budgeted	
195	0650	Office of Planning and Research	California Volunteers: Building Neighbor-to-Neighbor Networks in California	Approve requested funding through 2025-26	
196	0650	Office of Planning and Research	Investments in Aging: Foster Grandparents and Senior companions	Approve as Budgeted	
197	0650	Office of Planning and Research	Office of Tribal Advisor Contracts	Approve as Budgeted	

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198	0650	Office of Planning and Research	Associate Degree for Transfer Intersegmental Implementation Committee (AB 928)	Approve as Budgeted	
199	0650	Office of Planning and Research	CEQANet 2.0 System Maintenance and Redesign	Approve as Budgeted	
200	0650	Office of Planning and Research	Extreme Heat: Community-Based Public Awareness Campaign	Approve total funding level, defer allocations to Climate and Energy Package.	
201	0650	Office of Planning and Research	Extreme Heat: Resilience Centers	Approve total funding level, defer allocations to Climate and Energy Package.	
202	0650	Office of Planning and Research	Housing as Climate Strategy	Approve through 2025-26.	
203	0650	Office of Planning and Research	Drought Resilience and Response Package: Save our Water Campaign	Approve total funding level, defer allocations to Climate and Energy Package.	
204	0650	Office of Planning and Research	COVID-19 Outreach Campaigns	Approve as Budgeted	
205	0650	Office of Planning and Research	Housing	Reject Trailer Bill Language.	Trailer Bill Language Only.
206	0650	Office of Planning and Research	Regional Early Action Program Reimbursement Authority	Approve as Budgeted	
207	0650	Office of Planning and Research	California Advanced Supply Chain Analysis Diversification Effort, Phase III	Approve as Budgeted	
208	0650	Office of Planning and Research	Cooperating Technical Partners Program Grant	Approve as Budgeted	
209	0650	Office of Planning and Research	Reappropriation: Fresno K-16 Collaborative	Approve as Budgeted	
210	0650	Office of Planning and Research	Reappropriation: College Service Corps Dreamer Student Educational Award	Approve as Budgeted	
211	0650	Office of Planning and Research	Reappropriation: Student Success Coach Grant Program Administrative Carve Out	Approve as Budgeted	
212	0650	Office of Planning and Research	CA Advanced Defense Ecosystem & National Consortia Effort	Approve as Budgeted	
213	0650	Office of Planning and Research	Sierra Army Depot Resilience Review Program	Approve as Budgeted	
214	0650	Office of Planning and Research	Technical Adjustment: SB 170 Provisional Language	Approve as Budgeted	
215	0650	Office of Planning and Research	Summer Bridge Youth Employment Grant	Adopt \$25 million one-time	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
216	0690	Office of Emergency Services	California Disaster Assistance Act Adjustment	Approve as Budgeted	
217	0690	Office of Emergency Services	Cal OES Headquarters Security Check Point Support	Approve as Budgeted	
218	0690	Office of Emergency Services	Mather: State Operations Center Modification Support	Approve as Budgeted	
219	0690	Office of Emergency Services	Mission Tasking Appropriation	Reject	
220	0690	Office of Emergency Services	California Earthquake Early Warning	Approve three years of resources only	
221	0690	Office of Emergency Services	Addressing Heightened Risks Through Enhanced Partnership	Approve three years of resources only	
222	0690	Office of Emergency Services	Logistics Management	Approve three years of resources only	
223	0690	Office of Emergency Services	Enhancing the Fire and Rescue Mutual Aid Fire Fleet	Approve as Budgeted	
224	0690	Office of Emergency Services	Support Capacity	Approve three years of resources only	
225	0690	Office of Emergency Services	988 Suicide Hotline Implementation	Approve as Budgeted	
226	0690	Office of Emergency Services	Emergency Services: Vulnerable Populations (AB 580)	Approve as Budgeted	
227	0690	Office of Emergency Services	Law Enforcement Agencies: Military Equipment Acquisition and Use (AB 481)	Reject	
228	0690	Office of Emergency Services	0006751 - Mather: State Operations Center Modification - COBCP - C	Approve as Budgeted	
229	0690	Office of Emergency Services	0008385 - Mather: Headquarters Lobby Security Enhancements - COBCP - W C	Approve as Budgeted	
230	0690	Office of Emergency Services	0008390- Mather: Headquarters Security Checkpoint Enhancements - COBCP - W C	Approve as Budgeted	
231	0690	Office of Emergency Services	00008385 - Mather: Headquarters Lobby Security Enhancements - W Reversion	Approve as Budgeted	
232	0690	Office of Emergency Services	Fire Integrated Real Time Intelligence System (FIRIS)	Approve as Budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
233	0690	Office of Emergency Services	Fire and Rescue Training	Approve three years of resources only	
234	0690	Office of Emergency Services	Wildfire and Forest Resilience Package: Home Hardening and Community Protection	Approve total funding level, defer allocations to Climate and Energy Package.	
235	0690	Office of Emergency Services	Equality in Prevention and Services for Domestic Abuse Fund	Approve as Budgeted	
236	0690	Office of Emergency Services	Nuclear Planning Assessment Special Account Consumer Price Index Adjustment	Approve as Budgeted	
237	0690	Office of Emergency Services	Warning Center	Approve three years of resources only	
238	0690	Office of Emergency Services	Disaster Service Worker Program	Approve as Budgeted	
239	0690	Office of Emergency Services	Family Violence Prevention and Services Act American Recovery Plan	Approve as Budgeted	
240	0690	Office of Emergency Services	California Wildfire Mitigation Program	Approve as Budgeted	
241	0690	Office of Emergency Services	California Specialized Training Institute	Reject	
242	0690	Office of Emergency Services	Donations System (AB 1568)	Approve as Budgeted	
243	0690	Office of Emergency Services	0008943 - Southern Region: Emergency Operations Center - Performance Criteria	Approve as Budgeted	
244	0690	Office of Emergency Services	0000121 - Red Mountain Communications Site - COBCP - C	Approve as Budgeted	
245	0690	Office of Emergency Services	0008943 - Southern Region: Emergency Operations Center: Reversion of Acquisition Funds	Approve as Budgeted	
246	0690	Office of Emergency Services	Information Technology Modernization Phase 2	Approve as Budgeted	
247	0690	Office of Emergency Services	Information Technology Modernization Phase 2	Approve as Budgeted	
248	0690	Office of Emergency Services	Information Technology Modernization Phase 2	Approve as Budgeted	
249	0690	Office of Emergency Services	0010431 - Coastal Region: Emergency Operations Center- COBCP - S	Approve as Budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
250	0690	Office of Emergency Services	0010432 - Inland Region: Emergency Operations Center - COBCP - S	Approve as Budgeted	
251	0690	Office of Emergency Services	COVID-19 Direct Response Expenditures	Approve as Budgeted	
252	0690	Office of Emergency Services	COVID-19 Direct Response Expenditures	Approve as Budgeted	
253	0690	Office of Emergency Services	Warehousing Operations for Emergency Response Equipment and Supplies	Adopt provisional budget bill language and approve the proposed resources	
254	0690	Office of Emergency Services	Increase Support for the Law Enforcement Mutual Aid	Approve three years of resources only	
255	0690	Office of Emergency Services	Nonprofit Security Grant Program	Approve as Budgeted	
256	0690	Office of Emergency Services	California Internet Crimes Against Children Task Force	Approve ongoing resources instead of one-time	
257	0690	Office of Emergency Services	General Fund Transfer to the California Emergency Relief Fund	Approve as Budgeted	
258	0690	Office of Emergency Services	Distributed Administration Support	Approve three years of resources only	
259	0690	Office of Emergency Services	Los Angeles Regional Interoperable Communication System (LA RICS)	Adopt provisional budget bill language and approve \$18.6 million one-time	
260	0690	Office of Emergency Services	Multifamily Seismic Retrofit Matching Grant Program	Adopt placeholder trailer bill language and approve \$250 million in 2023-24	
261	0690	Office of Emergency Services	Strategic Plan	Adopt provisional budget bill language requiring OES to develop a strategic plan that includes goals for emergency response capacity and an assessment of existing capacity.	Budget bill language only
262	0690	Office of Emergency Services	Reappropriation of Credentialing, Deployment, and Tracking	Approve as budgeted	
263	0690	Office of Emergency Services	Reappropriation of donation for Purchase of Emergency Response Equipment	Approve as budgeted	
264	0690	Office of Emergency Services	Flexible Assistance for Survivors of Violence	Approve \$50 million one-time with a four-year encumbrance period and adopt provisional budget bill and placeholder trailer bill language	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
265	0820	Department of Justice	Police Use of Force	Approve as Budgeted	
266	0820	Department of Justice	Firearms: Precursor Parts (AB 879)	Approve as Budgeted	
267	0820	Department of Justice	DNA ID Fund Restoration	Reduce proposal by \$11 million and approve \$35.4 million General Fund only	
268	0820	Department of Justice	Task Force Program	Adopt provisional budget bill language and approve the proposed resources	
269	0820	Department of Justice	Sex Offender: Registration Increase Spending Authority	Approve as Budgeted	
270	0820	Department of Justice	Firearms IT System Modernization (FITSM) Project	Approve as Budgeted	
271	0820	Department of Justice	Registry of Charitable Trusts Workload	Approve as Budgeted	
272	0820	Department of Justice	Gender Identity: Female, Male or Nonbinary	Approve as Budgeted	
273	0820	Department of Justice	Replacement of the License 2000 System	Approve as Budgeted	
274	0820	Department of Justice	Tribal Nation Grant Fund	Approve as Budgeted	
275	0820	Department of Justice	AB 3099 Reappropriation	Approve as Budgeted	
276	0820	Department of Justice	Human Trafficking: Vacatur Relief for Victims (AB 262)	Approve as Budgeted	
277	0820	Department of Justice	Reproductive Health Care Services (AB 1356)	Approve as Budgeted	
278	0820	Department of Justice	Criminal Records: Automatic Conviction Record Relief (AB 898)	Approve as Budgeted	
279	0820	Department of Justice	Criminal Law (SB 715)	Approve as Budgeted	
280	0820	Department of Justice	Peace Officers: Release of Records (SB 16)	Approve as Budgeted	
281	0820	Department of Justice	Law Enforcement Gangs (AB 958)	Approve as Budgeted	
282	0820	Department of Justice	Felony Murder Resentencing (SB 775)	Approve as Budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
283	0820	Department of Justice	Charitable Organizations: Charitable Fundraising Platforms and Platform Charities (AB 488)	Approve as Budgeted	
284	0820	Department of Justice	Firearms-Tracing (AB 1191)	Approve as Budgeted	
285	0820	Department of Justice	Criminal Procedure: Resentencing (AB 1540)	Approve as Budgeted	
286	0820	Department of Justice	Sentencing: Resentencing to Remove Sentencing Enhancements (SB 483)	Approve as Budgeted	
287	0820	Department of Justice	Privacy: Genetic Testing Companies (SB 41)	Approve as Budgeted	
288	0820	Department of Justice	Organized Retail Theft Prevention	Adopt provisional budget bill language and approve the proposed resources	
289	0820	Department of Justice	Medi-Cal Fraud and Elder Abuse: Medicaid Patient Abuse Prevention Act	Approve as Budgeted	
290	0820	Department of Justice	Buffin v. State of California	Approve as Budgeted	
291	0820	Department of Justice	Reparations Task Force (AB 3121)	Approve the proposed resources with an additional \$1 million one-time	
292	0820	Department of Justice	Fentanyl Enforcement Program	Adopt provisional budget bill language and approve the proposed resources	
293	0820	Department of Justice	Sexual Assault Forensic Evidence Reappropriation	Adopt provisional budget bill language to reappropriate funding for local entities to submit sexual assault forensic evidence to a crime lab	
294	0820	Department of Justice	May Letter Technical Adjustments to Governor's Budget Proposals	Adopt provisional budget bill language	
295	0820	Department of Justice	Technical amendments: Chapter 191, Statutes of 2021	Adopt placeholder trailer bill language	
296	0840	State Controller	Audits of California Cannabis Tax Fund (CCTF) Proposition 64	Approve as Budgeted	
297	0840	State Controller	Affordable Care Act (ACA) Workload	Approve as Budgeted	
298	0840	State Controller	California State Payroll System (CSPS) Project	Approve One Year of Funding for Planning and Placeholder Trailer Bill	LAO Recommendation, with Trailer Bill
299	0840	State Controller	California State Payroll System (CSPS) Project ? Administrative Resources	Approve as Budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
300	0840	State Controller	California State Employees Telework and Healthcare Stipends	Modify to include additional costs anticipated from pending negotiations with remaining bargaining units	
301	0840	State Controller	Unclaimed Property Management System Replacement (UPMSR)	Approve as Budgeted	
302	0840	State Controller	California State Payroll System (CSPS) Project - Funding Shift	Approve as Budgeted	
303	0855	California Gambling Control Commission	Information Technology Program Support	Approve as Budgeted	
304	0855	California Gambling Control Commission	Commission Auditor Position	Approve as Budgeted	
305	0855	California Gambling Control Commission	Legislative and Regulatory Affairs Position Request	Approve as Budgeted	
306	0855	California Gambling Control Commission	Torres Martinez Tribal Gaming Audit - General Fund Payment Credit	Approve as Budgeted	
307	0870	Office of Tax Appeals	Office of Tax Appeal Additional Staffing	Approve as Budgeted	
308	0890	Secretary of State	Expanding Space and Resources to California's Historic Artifacts and Records	Approve as Budgeted	
309	0890	Secretary of State	Augmentation of Rent Funding for the Secretary of State	Approve as Budgeted	
310	0890	Secretary of State	Business Programs Division Processing Times	Approve as Budgeted	
311	0890	Secretary of State	Improving PMO Structure, Processes and Standards in Project Management and Portfolio Reporting	Approve as Budgeted	
312	0890	Secretary of State	Help America Vote Act Spending Plan - VoteCal	Approve as Budgeted	
313	0890	Secretary of State	Help America Vote Act Spending Plan	Approve as Budgeted	
314	0890	Secretary of State	California Business Connect Project	Approve as Budgeted	
315	0890	Secretary of State	Systems Unit FI\$Cal Augmentation	Approve as Budgeted	
316	0890	Secretary of State	Campaign Disclosures -- Limited Liability Companies (SB 686)	Approve as Budgeted	
317	0890	Secretary of State	California New Motor Voter Program Task Force (AB 796)	Approve as Budgeted	
318	0890	Secretary of State	Electioneering Regulations (SB 35)	Approve as Budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
319	0890	Secretary of State	Ensuring Safe at Home Applications and Materials are Available in Additional Languages (AB 277)	Approve as Budgeted	
320	0890	Secretary of State	Fee Relief for New Businesses	Approve as Budgeted	
321	0890	Secretary of State	Elections: Voter Hotline Staffing	Approve as Budgeted	
322	0890	Secretary of State	Secretary of State Fiscal Staffing Needs	Approve as Budgeted	
323	0890	Secretary of State	Secretary of State Security Improvements	Approve as Budgeted	
324	0890	Secretary of State	Voter's Choice Act Resources	Approve as Budgeted	
325	0890	Secretary of State	CAL-ACCESS Replacement System Project	Approve as Budgeted	
326	0911	Citizens Redistricting Commission	Citizens Redistricting Commission Ongoing Support Costs	Approve as Budgeted	
327	0950	State Treasurer's Office	Pooled Money Investment Account (PMIA) Operations Workload Increase	Adopt Spring Finance Letter	
328	0950	State Treasurer's Office	Enterprise Risk and Compliance Officer	Approve as budgeted	
329	0950	State Treasurer's Office	Banking Operations Item Processing Software Upgrade	Adopt Spring Finance Letter	
330	0950	State Treasurer's Office	Jesse Unruh Building Renovation Costs	Adopt May Revision and placeholder Budget Bill Language	
331	0950	State Treasurer's Office	Reappropriation of 2021-22 Building Renovation Funding	Adopt Spring Finance	
332	0950	State Treasurer's Office	AB 1177 Commission Operations and Market Analysis	Adopt May Revision	
333	0950	State Treasurer's Office	California Dream for All First Time Homebuyer's Program	Adopt placeholder trailer bill language creating the program and authorizing up to \$1 billion in revolving revenue bonds per year for 10 years.	
334	0954	Scholarshare Investment Board	CalKIDS Program Administration and Implementation Funding	1) Approve Governor's Budget and May Revision proposals for Staff and Administrative Costs, 2) Provide \$5 million one-time and \$1.5 million ongoing for Notifications and Marketing, including Financial Literacy components.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
335	0954	Scholarshare Investment Board	CalKIDS Financial Literacy Outreach	Reject proposal to provide \$5 million ongoing for Financial Literacy Outreach, instead provide \$5 million one-time to local college savings account program for outreach and coordination with state programs.	
336	0954	Scholarshare Investment Board	CalKIDS Program Recordkeeping Platform Funding	Adopt May Revision	
337	0954	Scholarshare Investment Board	Reimbursement for State Treasurer's Office Risk Officer Proposal	Approve as budgeted	
338	0956	California Debt and Investment Advisory Commission	Reimbursement for State Treasurer's Office Risk Officer Proposal	Approve as budgeted	
339	0959	California Debt Limit Allocation Committee	California Debt Limit Allocation Committee Bond Allocation Program Workload	Approve as budgeted	
340	0959	California Debt Limit Allocation Committee	Reimbursement for State Treasurer's Office Risk Officer Proposal	Approve as budgeted	
341	0968	California Tax Credit Allocation Committee	Development and Compliance Sections Workload Increases	Approve as budgeted	
342	0968	California Tax Credit Allocation Committee	Reimbursement for State Treasurer's Office Risk Officer Proposal	Approve as budgeted	
343	0971	California Alternative Energy and Advanced Transportation Financing Authority	Extended Administration of the CA Hub for Energy Efficiency Financing Pilot Programs and Use of the Platform for Non-Ratepayer Funded Programs	Approve as budgeted	
344	0971	California Alternative Energy and Advanced Transportation Financing Authority	Expanded Staff Resources for Administration of the Sales Tax Exclusion (STE) Program	Approve as budgeted	
345	0971	California Alternative Energy and Advanced Transportation Financing Authority	Reimbursement for State Treasurer's Office Risk Officer Proposal	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
346	0974	California Pollution Control Financing Authority	Reimbursement for State Treasurer's Office Risk Officer Proposal	Approve as budgeted	
347	0977	California Health Facilities Financing Authority	Reimbursement for State Treasurer's Office Risk Officer Proposal	Approve as budgeted	
348	0977	California Health Facilities Financing Authority	Extension of Time Limitation Restrictions for Working Capital Financing	Approve as proposed.	
349	0977	California Health Facilities Financing Authority	District Hospital Bridge Loan Program	Approve of \$40 million one-time loan to district hospitals for bridge to new waiver funding.	
350	0977	California Health Facilities Financing Authority	Specialty Care Dental Clinics	Approve \$50 million over two years to build or expand dental surgical clinics or specialty dental clinics to increase access to oral health care for special needs populations.	
351	0981	California ABLE Act Board	Marketing and Outreach Plan	Approve as Budgeted	
352	0981	California ABLE Act Board	Reimbursement for State Treasurer's Office Risk Officer Proposal	Approve as Budgeted	
353	0984	CalSavers Retirement Savings Board	Full Scale Implementation of the CalSavers Retirement Savings Program	Approve as Budgeted	
354	0984	CalSavers Retirement Savings Board	Reimbursement for State Treasurer's Office Risk Officer Proposal	Approve as Budgeted	
355	0985	California School Finance Authority	Reimbursement for State Treasurer's Office Risk Officer Proposal	Approve as Budgeted	
356	0985	California School Finance Authority	School Finance Authority State Ops	Reject	
357	985	California School Finance Authority	Charter School Facility Grant Program. The Governor's Budget included \$30 million ongoing Proposition 98 General Fund to support the Charter School Facility Grant Program.	Modify to approve \$30 million one-time Proposition 98 General Fund, and require reporting language on title holders.	
358	0989	California Educational Facilities Authority	Reimbursement for State Treasurer's Office Risk Officer Proposal	Approve as Budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
359	1045	Cannabis Control Appeals Board	BCSH Agency Workload Resources	Approve as Budgeted	
360	1111	Department of Consumer Affairs	Dental Hygiene Board - Continuing Education Audit Analyst	Approve as Budgeted	
361	1111	Department of Consumer Affairs	Bureau of Household Goods and Services - Enforcement Staffing Augmentation	Approve as Budgeted	
362	1111	Department of Consumer Affairs	Board of Optometry - Enforcement, Continuing Education Audits, and Opticianry Professions Practice Analysis	Approve as Budgeted	
363	1111	Department of Consumer Affairs	Board of Pharmacy - Site Licensing Staff Augmentation	Approve as Budgeted	
364	1111	Department of Consumer Affairs	Bureau for Private Postsecondary Education - Permanent Funding Extension for the Office of Student Assistance and Relief	Approve as Budgeted	
365	1111	Department of Consumer Affairs	Dental Board - Permanent Resources for Chapter 929, Statutes of 2018 (SB 501)	Approve as Budgeted	
366	1111	Department of Consumer Affairs	Board of Registered Nursing - Permanent Funding for Licensing and Call Center Positions	Approve as Budgeted	
367	1111	Department of Consumer Affairs	Office of Human Resources - Legislative and Regulatory Consultant	Approve as Budgeted	
368	1111	Department of Consumer Affairs	Business Modernization Cohort 1 Maintenance and Operations	Approve Limited-Term Funding for Two Years	
369	1111	Department of Consumer Affairs	BreZE System Maintenance and Credit Card Funding	Approve Limited-Term Funding for Two Years	
370	1111	Department of Consumer Affairs	BCSH Agency Workload Resources	Approve as Budgeted	
371	1111	Department of Consumer Affairs	Chapter 639, Statutes of 2021 (AB 107)	Approve as Budgeted	
372	1111	Department of Consumer Affairs	Chapter 697, Statutes of 2021 (AB 229)	Approve as Budgeted	
373	1111	Department of Consumer Affairs	Chapter 514, Statutes of 2021 (AB 293)	Approve as Budgeted	
374	1111	Department of Consumer Affairs	Chapter 417, Statutes of 2021 (AB 1194)	Approve as Budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
375	1111	Department of Consumer Affairs	Chapter 452, Statutes of 2021 (AB 1221)	Approve as Budgeted	
376	1111	Department of Consumer Affairs	Chapter 629, Statutes of 2021 (AB 1533)	Approve as Budgeted	
377	1111	Department of Consumer Affairs	Chapter 632, Statutes of 2021 (AB 1536)	Approve as Budgeted	
378	1111	Department of Consumer Affairs	Chapter 541, Statutes of 2021 (SB 310)	Approve as Budgeted	
379	1111	Department of Consumer Affairs	Chapter 334, Statutes of 2021 (SB 362)	Approve as Budgeted	
380	1111	Department of Consumer Affairs	Chapter 219, Statutes of 2021 (SB 509)	Approve as Budgeted	
381	1111	Department of Consumer Affairs	Chapter 491, Statutes of 2021 (SB 534)	Approve as Budgeted	
382	1111	Department of Consumer Affairs	Chapter 649, Statutes of 2021 (SB 806)	Approve as Budgeted	
383	1111	Department of Consumer Affairs	Chapter 630, Statutes of 2021 (AB 1534)	Approve as Budgeted	
384	1111	Department of Consumer Affairs	Chapter 752, Statutes of 2021 (AB 1282)	Approve as Budgeted	
385	1111	Department of Consumer Affairs	Business Modernization Cohort 2	Approve Limited-Term Funding for Two Years	
386	1111	Department of Consumer Affairs	Bureau for Private Postsecondary Education - Protecting California Consumers	Approve as budgeted and adopt provisional budget bill language making funding for 2024-25 contingent upon the Bureau submitting a new fee structure proposal to the appropriate committees of the Legislature by January 30, 2024.	
387	1111	Department of Consumer Affairs	Chapter 629, Statutes of 2021 (AB 1533) - Reduction	Approve as Budgeted	
388	1115	Department of Cannabis Control	Industrial Hemp Products - Laboratory Testing (AB 45)	Approve as Proposed	
389	1115	Department of Cannabis Control	Cannabis Tax Fund - Priority 1 Allocation	Approve as Proposed	
390	1115	Department of Cannabis Control	BCSH Agency Workload Resources	Approve as Proposed	
391	1115	Department of Cannabis Control	Cannabis Retail Access Grant Program	Approve with placeholder budget bill language	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
392	1115	Department of Cannabis Control	Cannabis Tax Reform	Adopt placeholder trailer bill language that: (1) sets cannabis cultivation tax rate to zero; (2) keeps the cannabis excise rate at 15 percent for three years; (3) allows the California Department of Tax and Fee Administration, in consultation with the Department of Finance and the Department of Cannabis Control, to adjust the cannabis excise tax rate that takes into consideration additional revenues received by December 31, 2025; (4) require an economic study that measures the impacts of tax reform on revenues; (5) sets the minimum baseline for Allocation 3 at \$670 million; (6) additional relief for equity operators; (7) adds additional enforcement tools against the illicit cannabis market and worker protections, including enforcement of labor peace agreements; (8) sets aside \$150 million General Fund to backfill any revenue loss and counts existing balances that departments are carrying to meet the minimum \$670 million baseline, and (9) add reporting requirements for the Cannabis Tax Fund.	
393	1115	Department of Cannabis Control	Cannabis Tax Credits	Include \$40 million General Fund, of which \$20 million would be included for tax credits for cannabis high-road employers and \$20 million would be included for tax credits for cannabis equity operators.	
394	1700	Department of Fair Employment and Housing	Administrative Resources	Approve as Budgeted	
395	1700	Department of Fair Employment and Housing	Pay Data Enforcement	Approve as Budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
396	1700	Department of Fair Employment and Housing	Information Technology Workload Support	Approve as Budgeted	
397	1700	Department of Fair Employment and Housing	Enforcement Investigation & Conciliation Enhancements	Approve as Budgeted	
398	1700	Department of Fair Employment and Housing	Community Conflict Resolution and Conciliation	Approve as Budgeted	
399	1700	Department of Fair Employment and Housing	Commission on the State of Hate (AB 1126)	Approve as Budgeted	
400	1700	Department of Fair Employment and Housing	Name Change Trailer Bill language	Adopt Placeholder trailer bill language	
401	1701	Department of Financial Protection and Innovation	Mortgage Loan Originator Licensing Workload	Adopt May Revision	
402	1701	Department of Financial Protection and Innovation	Debt Collection - Identity Theft (AB 430) Workload	Approve as Budgeted	
403	1701	Department of Financial Protection and Innovation	Public Banking Option (AB 1177) Workload	Reject	
404	1701	Department of Financial Protection and Innovation	Financial Abuse of Elders or Dependent Adults Workload	Approve as Budgeted	
405	1701	Department of Financial Protection and Innovation	Securities Transactions (AB 511) Workload	Approve as Budgeted	
406	1701	Department of Financial Protection and Innovation	Student Loan Borrower Assistance	Approve funding for the following: \$2 million for targeted statewide campaign; \$7.25 million for local grants over a three-year period; \$750,000 for program administration	
407	1703	California Privacy Implementation and Enforcement	Consumer Privacy Implementation and Enforcement	Approve as budgeted.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
408	1750	Horse Racing Board	Horseracing Integrity and Safety Act Agreement Funding	Approve as Budgeted	Includes trailer bill language
409	1750	Horse Racing Board	Horseracing Integrity and Safety Act Agreement Funding	Adopt Trailer Bill Language	
410	2100	Department of Alcoholic and Beverage Control	Business Modernization and Responsible Beverage Service	Approve as Budgeted	
411	2100	Department of Alcoholic and Beverage Control	San Jose, San Diego, and Stockton District Office Relocations	Approve as Budgeted	
412	2120	Alcohol Beverage Control Board	BCSH Agency Workload Resources	Approve as Budgeted	
413	2240	Department of Housing and Community Development	Consolidated Housing Accountability Application Procurement Project	Approve as Budgeted	
414	2240	Department of Housing and Community Development	Administrative Resources	Approve as Budgeted	
415	2240	Department of Housing and Community Development	Codes Field Operations Staffing Increase	Approve as Budgeted	
416	2240	Department of Housing and Community Development	Division of State Financial Assistance Budget Adjustments	Approve as Budgeted for the four impacted projects	
417	2240	Department of Housing and Community Development	Workload Resources (Various Legislation)	Approve as Budgeted	
418	2240	Department of Housing and Community Development	Infill Infrastructure Grant Program	Approve as budgeted and adopt placeholder trailer bill language	Includes Trailer Bill Language.

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
419	2240	Department of Housing and Community Development	Adaptive Reuse	Approve \$40 million for 2022-23; \$200 million for 2023-24; reappropriation \$10 million from the 2021-22 budget for 2022-23; and adopt placeholder trailer bill language	Includes Trailer Bill Language. Modified at May Revision.
420	2240	Department of Housing and Community Development	Portfolio Reinvestment Program	Approve \$50 million in 2022-23, \$100 million in 2023-24, and adopt placeholder trailer bill language	Includes Trailer Bill Language.
421	2240	Department of Housing and Community Development	State Excess Sites	Approve as budgeted and adopt placeholder trailer bill language	Includes Trailer Bill Language.
422	2240	Department of Housing and Community Development	Mixed-Income Housing	Reject	
423	2240	Department of Housing and Community Development	Mobilehome Park Rehabilitation and Resident Ownership Program	Approve as budgeted and adopt placeholder trailer bill language	Includes Trailer Bill Language.
424	2240	Department of Housing and Community Development	Agency Workload Resources	Approve as Budgeted.	
425	2240	Department of Housing and Community Development	Affordable Housing and Sustainable Communities	Reject	Includes Budget Bill Language
426	2240	Department of Housing and Community Development	2018 Community Development Block Grant-Mitigation Program	Approve as Budgeted	
427	2240	Department of Housing and Community Development	HOME Investment Partnerships Program - American Rescue Plan	Approve as Budgeted. Adopt Placeholder trailer bill language	Includes Trailer Bill Language.

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
428	2240	Department of Housing and Community Development	California Surplus Land Unit (SB 791)	Approve as Budgeted	
429	2240	Department of Housing and Community Development	Technical Adjustments: Federal Trust Fund Authority Alignment	Approve as Budgeted.	
430	2240	Department of Housing and Community Development	Interim Housing Placements	Reject	
431	2240	Department of Housing and Community Development	Homekey 2.0	Approve as budgeted	Current Year
432	2240	Department of Housing and Community Development	Emergency Rental Assistance Program	Approve \$53 million of \$2.653 billion MR proposal. Placeholder Budget Bill Language and Trailer Bill Language to defer remaining General Fund cashflow loan repayments evenly across 2023-24, 2024-25, and 2025-26 fiscal years. Reject \$500 million in BY	
433	2240	Department of Housing and Community Development	Multifamily Housing Program	Adopt \$125 million in 2022-23 and \$275 in 2023-24.	
434	2240	Department of Housing and Community Development	CalHOME	Adopt \$350 million in 2022-23.	
435	2240	Department of Housing and Community Development	Housing Accelerator Program	Adopt \$300 million in 2022-23.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
436	2240	Department of Housing and Community Development	Accessory Dwelling Unit Financial Assistance	Adopt \$50 million in 2022-23.	
437	2240	Department of Housing and Community Development	Downpayment Assistance Program	Adopt \$50 million in 2022-23 for CalHFA's downpayment assistance program.	
438	2240	Department of Housing and Community Development	Joe Serna Jr. Farmworker Housing Program	Adopt \$100 million in 2022-23	
439	2240	Department of Housing and Community Development	Technical Adjustments: IIG of 2021 Staffing	Approve as Budgeted.	
440	2240	Department of Housing and Community Development	Technical Adjustments: NHTF Staffing	Approve as Budgeted.	
441	2240	Department of Housing and Community Development	Technical Adjustments: Foreclosure Intervention Staffing	Approve as Budgeted.	
442	2240	Department of Housing and Community Development	Technical Adjustments: Homekey 2.0 Staffing	Approve as Budgeted.	
443	2240	Department of Housing and Community Development	Technical Adjustments: Housing Accelerator Staffing	Approve as Budgeted.	
444	2240	Department of Housing and Community Development	Technical Adjustments: Portfolio Reinvestment 2021 Staffing	Approve as Budgeted.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
445	2240	Department of Housing and Community Development	Technical Adjustments: REAP of 2021 Staffing	Approve as Budgeted.	
446	2240	Department of Housing and Community Development	Technical Adjustments: Scaling Excess Sites 2021 Staffing	Approve as Budgeted.	
447	2240	Department of Housing and Community Development	Technical Adjustments: CDBG-DR Unmet Need Staffing	Approve as Budgeted.	
448	2240	Department of Housing and Community Development	Transfers to CalHFA	Approve as Budgeted and adopt budget bill language	
449	2240	Department of Housing and Community Development	Foreclosure Intervention Program	Adopt Placeholder Trailer Bill Language	
450	2240	Department of Housing and Community Development	Building Homes and Jobs Act Cleanup	Approve as Budgeted.	
451	2240	Department of Housing and Community Development	Emergency Solutions Grant Programs	Adopt Placeholder Trailer Bill Language	Trailer Bill Language only
452	2240	Department of Housing and Community Development	LA County / USC General Hospital Campus Reuse	Adopts \$50 million for the LA County / USC General Hospital Campus Reuse	
453	2240	Department of Housing and Community Development	Community Anti-Displacement Acquisition Program (CAAP)	Adopts \$200 million for the CAAP program and placeholder trailer bill language	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
454	2240	Department of Housing and Community Development	Regional Early Action Program 1.0 and 2.0	Adopt placeholder budget and trailer bill language	
455	2320	Department of Real Estate	Information Technology Security	Approve as Budgeted	
456	2320	Department of Real Estate	Internal Audit Workload	Approve as Budgeted	
457	2320	Department of Real Estate	Real Estate Applicants and Licensees: Education Requirements: Fair Housing and Implicit Bias Training (SB 263)	Approve as Budgeted	
458	2600	California Transportation Commission	Road Charge Pilot Program (SB 339)	Approve \$450,000 over two years.	
459	2600	California Transportation Commission	Clean Freight Corridor Efficiency Assessment (SB 671)	Approve \$900,000 over three years.	
460	2600	California Transportation Commission	Transportation Equity Workload	Approve as Budgeted	
461	2600	California Transportation Commission	Local Transportation Infrastructure Climate Adaptation Project Program	Approve subject to overall transportation package	
462	2600	California Transportation Commission	Transit and Intercity Rail Capital Program	Approve subject to overall transportation package	
463	2660	Department of Transportation	Office of Unmanned Aircraft Systems	Approve as Budgeted	
464	2660	Department of Transportation	Advance Management System Augmentation	Approve as Budgeted	
465	2660	Department of Transportation	Fleet Replacement	Approve as budgeted, adopt provisional language requiring Caltrans to prioritize the purchase of ZEVs wherever feasible and when not feasible prioritize vehicles with the lowest emissions.	
466	2660	Department of Transportation	Pedestrian and Bicyclist Safety Investigation	Approve as Budgeted.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
467	2660	Department of Transportation	Enterprise Data Governance Technology Solution	Approve as Budgeted	
468	2660	Department of Transportation	Transportation System Network Replacement	Approve as Budgeted.	
469	2660	Department of Transportation	Transportation Operations Network Cybersecurity Enhancements	Approve as Budgeted.	
470	2660	Department of Transportation	Enterprise Data Storage	Approve as Budgeted.	
471	2660	Department of Transportation	Continuation of Prop 1B Administrative Support	Approve as Budgeted.	
472	2660	Department of Transportation	Road Usage Charge Pilot (SB 339)	Approve as Budgeted.	
473	2660	Department of Transportation	Transportation Infrastructure Package	Approve subject to overall transportation package and adopt placeholder trailer and budget bill language.	Includes trailer bill language
474	2660	Department of Transportation	FI\$Cal Onboarding Planning	Approve as Budgeted.	
475	2660	Department of Transportation	California High Speed Rail - Reimbursement Authority	Approve subject to overall transportation package and adopt placeholder trailer bill language.	
476	2660	Department of Transportation	Project Delivery Workload - Capital Outlay Support	Approve as Budgeted.	
477	2660	Department of Transportation	IJA Workload	Approve as Budgeted.	
478	2660	Department of Transportation	Relief Package	Reject proposal.	Includes trailer bill language
479	2660	Department of Transportation	Transportation Infrastructure Package	Approve subject to overall transportation package and adopt placeholder trailer and budget bill language.	Includes trailer bill language
480	2660	Department of Transportation	Net-Zero Program Transfer	Approve as Budgeted.	
481	2660	Department of Transportation	Liberty Canyon Reappropriation and Language Change	Approve as Budgeted.	Includes Budget Bill Language
482	2660	Department of Transportation	GTFS Reappropriation	Approve as Budgeted.	Includes Budget Bill Language
483	2660	Department of Transportation	State Right of Way Permits Authority	Adopt placeholder trailer bill language	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
484	2660	Department of Transportation	Job Order Contracting	Adopt placeholder trailer bill language	
485	2660	Department of Transportation	Best Value Procurement	Adopt placeholder trailer bill language	
486	2660	Department of Transportation	Design Build Authority	Adopt placeholder trailer bill language	
487	2660	Department of Transportation	Highways to Boulevards Program	Adopt placeholder trailer bill language subject to overall transportation package.	
488	2660	Department of Transportation	Interregional Rail Program Eligibility	Reject	
489	2660	Department of Transportation	Free Transit Trailer Bill Language	Reject	
490	2660	Department of Transportation	Tax Refund for Vehicle Owners	Reject	
491	2660	Department of Transportation	Fuel Excise Tax CPI	Reject	
492	2660	Department of Transportation	Clean California	Reject	
493	2660	California Department of Transportation	Audits and Investigations Workload Transfer	Approve six positions and \$708,000 .	
494	2665	High Speed Rail Authority	Central Valley Segment - DB (miscellaneous adjustment)	Approve subject to overall transportation package and adopt placeholder trailer bill language	
495	2720	California Highway Patrol	Centralized Custodian of Records Unit	Approve as Budgeted.	
496	2720	California Highway Patrol	Resources and Office Space for Protection and Security at the New State Capitol Annex and Swing Space	Approve as Budgeted.	
497	2720	California Highway Patrol	Increased Funding for Recruitment Advertising	Approve as Budgeted.	
498	2720	California Highway Patrol	Information Technology Baseline Cost Increase	Approve as Budgeted.	
499	2720	California Highway Patrol	Highway Violence Task Force	Approve as Budgeted. Adopt Supplemental Reporting Language related to reporting requirements	
500	2720	California Highway Patrol	Cannabis Tax Fund Grant Program Staffing	Approve as Budgeted.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
501	2720	California Highway Patrol	Emergency 9-1-1 and Dispatch Audio Logging System Replacement	Approve as Budgeted.	
502	2720	California Highway Patrol	Positions for the Ongoing Support of the Dispatch Radio Console System	Approve as Budgeted.	
503	2720	California Highway Patrol	Relocation of the Tracy Area Office	Approve as Budgeted.	
504	2720	California Highway Patrol	Organized Retail Crime Task Force Expansion	Approve as Budgeted.	
505	2720	California Highway Patrol	California Highway Patrol Enhanced Radio System: Replace Towers and Vaults	Approve as Budgeted.	
506	2720	California Highway Patrol	Gold Run: Area Office Replacement	Approve as Budgeted.	
507	2720	California Highway Patrol	Redding: Area Office Replacement	Approve as Budgeted.	
508	2720	California Highway Patrol	Los Banos: Area Office Replacement	Approve as Budgeted.	
509	2720	California Highway Patrol	Antelope Valley: Area Office Replacement	Approve as Budgeted.	
510	2720	California Highway Patrol	Barstow: Area Office Replacement	Approve as Budgeted.	
511	2720	California Highway Patrol	Porterville: Area Office Replacement	Approve as Budgeted.	
512	2720	California Highway Patrol	Statewide: Planning and Site Identification	Approve as Budgeted.	
513	2720	California Highway Patrol	Workers' Compensation Augmentation	Approve as Budgeted.	
514	2720	California Highway Patrol	Resources to Support California Public Records Statutory Requirements	Approve as Budgeted.	
515	2720	California Highway Patrol	Various Projects: Revert Existing Authority and Fund New	Approve as Budgeted.	
516	2720	California Highway Patrol	California Highway Patrol Enhanced Radio System: Replace Towers and Vaults - Supplemental Appropriation	Approve as Budgeted.	
517	2720	California Highway Patrol	Santa Ana Capital Outlay and Trailer bill Language	Adopt Spring Finance Letter and Adopt placeholder Trailer Bill Language	
518	2720	California Highway Patrol	Sideshow Task Force	Adopts \$5.5 million for the CHP to create a taskforce to address sideshows.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
519	2740	Department of Motor Vehicles	Laguna Hills Field Office Relocation	Approve as Budgeted.	
520	2740	Department of Motor Vehicles	Santa Rosa & Vallejo Investigations Division Relocation	Approve as Budgeted.	
521	2740	Department of Motor Vehicles	Ports & Supply Chain Resilience: Northern Los Angeles Commercial Drive Test Center	Approve as Budgeted.	
522	2740	Department of Motor Vehicles	Chapter 298, Statutes of 2019 (SB 210) - Heavy Duty Maintenance and Inspection Program	Approve as Budgeted.	
523	2740	Department of Motor Vehicles	Chapter 485, Statutes of 2017 (SB 611) - Disabled Person Placards	Approve as budgeted and adopt placeholder trailer bill language	
524	2740	Department of Motor Vehicles	Chapter 314, Statutes of 2021 (AB 796) - Voter Registration: California New Motor Voter Program	Approve as Budgeted.	
525	2740	Department of Motor Vehicles	Chapter 601, Statutes of 2021 (SB 366) - Auto Dismantling Taskforce	Approve as Budgeted.	
526	2740	Department of Motor Vehicles	DMV HQ Sacramento: Buildings East and West Elevator Modernization	Approve as Budgeted.	
527	2740	Department of Motor Vehicles	El Centro: Field Office Replacement	Approve as Budgeted.	
528	2740	Department of Motor Vehicles	Statewide: Planning and Site Identification	Approve as Budgeted.	
529	2740	Department of Motor Vehicles	Chapter 308, Statutes of 2021 (SB 339) - Road Usage Charge Pilot	Approve as Budgeted.	
530	2740	Department of Motor Vehicles	Ports & Supply Chain Resilience: Greater San Francisco Bay Area Commercial Drive Test Center	Approve as Budgeted.	
531	2740	Department of Motor Vehicles	Ports & Supply Chain Resilience: Commercial Driver License Testing Field Office Overtime	Approve as Budgeted.	
532	2740	Department of Motor Vehicles	Enterprise Content Management Project	Approve as Budgeted.	
533	2740	Department of Motor Vehicles	Used Motor Vehicle Sales Tax Gap	Approve as Budgeted.	
534	2740	Department of Motor Vehicles	Various Projects: Revert Existing Authority and Provide New	Approve as Budgeted.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
535	2740	Department of Motor Vehicles	Relief Refund Administration	Reject proposal	
536	2740	Department of Motor Vehicles	Technology Project Reappropriations	Approve as Budgeted.	
537	2740	Department of Motor Vehicles	DMV IT Project Re-Appropriations	Approve as budgeted	
538	3100	Exposition Park	Budget Increase for Public Safety (OEPM)	Approve as Budgeted	
539	3100	Exposition Park	Budget Increase for Temporary positions (OEPM)	Approve as Budgeted	
540	3100	Exposition Park	Peace Officers: Exposition Park (AB 483)	Approve as Budgeted	Includes placeholder trailer bill language
541	3100	Exposition Park	Baseline Budget Augmentation for New Infrastructure Maintenance	Approve as Budgeted	
542	3100	Exposition Park	South East Underground Parking Structure Study	Approve as Budgeted	
543	3100	Exposition Park	Parkwide Surveillance System	Approve as Budgeted	
544	3100	Exposition Park	Peace Officers: Exposition Park (Technical Clean-Up)	Adopt placeholder trailer bill	
545	3100	California African American Museum	Conversion of Temporary Position to Permanent Position (CAAM)	Approve as budgeted	
546	3125	California Tahoe Conservancy	0001390 Various Projects: Minor - COBCP - M	Approve as budgeted	
547	3125	California Tahoe Conservancy	0009742 - American with Disability Act Site Improvements - COBCP - M	Approve as budgeted	
548	3125	California Tahoe Conservancy	0001389 - Conceptual Feasibility Planning - COBCP - S	Approve as budgeted	
549	3125	California Tahoe Conservancy	0008795 - Upper Truckee River Sunset Stables Reach 6 Restoration Project - COBCP - S	Approve as budgeted	
550	3125	California Tahoe Conservancy	Wildfire and Forest Resilience Package: State-Owned Land Stewardship	Approve total funding level, defer allocations to Climate and Energy Package.	
551	3125	California Tahoe Conservancy	Natural Resources Bonds and Technical Proposals: Funding Realignment	Approve as budgeted	
552	3125	California Tahoe Conservancy	Support for Relativity Document Review Software	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
553	3125	California Tahoe Conservancy	Nature-Based Solutions: Implementation of Conservancy Programs	Approve total funding level, defer allocations to Climate and Energy Package.	
554	3125	California Tahoe Conservancy	Forest Program Management	Approve as budgeted	
555	3125	California Tahoe Conservancy	Opportunity Acquisitions	Approve as budgeted	
556	3125	California Tahoe Conservancy	Natural Resources Bond and Technical Proposals: Reappropriations	Approve as budgeted	
557	3340	California Conservation Corps	Equipment Replacement	Approve as budgeted	
558	3340	California Conservation Corps	Rightsizing Fire Crew Resources	Approve as budgeted	
559	3340	California Conservation Corps	Natural Resources Bonds and Technical Proposals: Reappropriations, Reversions, Extensions of Liquidations, and Various Adjustments	Approve as budgeted	
560	3340	California Conservation Corps	Enhancing and Expanding California Conservation Corps Fire Crews	Reject proposal and shift budget year funds to augment CalFire's proposal on July through December Fire Protection Augmentation. Reject out-year funds.	
561	3340	California Conservation Corps	0003516 - Greenwood: New Residential Center - C	Approve as budgeted	
562	3340	California Conservation Corps	Wildfire and Forest Resilience Package: Forestry Corps	Approve total funding level, defer allocations to Climate and Energy Package.	
563	3340	California Conservation Corps	Residential Center, Auberry: New Residential Center - C	Approve as budgeted	
564	3340	California Conservation Corps	Nature-Based Solutions: Local and Tribal Corps	Approve total funding level, defer allocations to Climate and Energy Package.	
565	3340	California Conservation Corps	Nonresidential Center, Los Angeles: Acquire Existing Facility	Approve as budgeted	
566	3340	California Conservation Corps	Nonresidential Center, Los Angeles: Acquire Existing Facility	Approve as budgeted	
567	3340	California Conservation Corps	Mission Critical Resources	Approve as budgeted	
568	3340	California Conservation Corps	Resource Realignment for Communication, Outreach, Recruitment, and Enrollment (CORE)	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
569	3340	California Conservation Corps	Various Reappropriations	Approve as budgeted	
570	3355	Office of Energy Infrastructure Safety	Continuation of Contract Implementation	Defer action to Climate and Energy Package	
571	3355	Office of Energy Infrastructure Safety	Support for Relativity Document Review Software	Approve as budgeted	
572	3360	Energy Resources Conservation and Development Commission	Assessing Firm Zero-carbon Resources to Support Grid Reliability (SB 423)	Approve as budgeted	
573	3360	Energy Resources Conservation and Development Commission	Building Electrification and Electric Vehicle Charging Website (SB 68)	Approve as budgeted	
574	3360	Energy Resources Conservation and Development Commission	Implementation of Charging Infrastructure Workforce Analysis (SB 589)	Approve as budgeted	
575	3360	Energy Resources Conservation and Development Commission	Fuel Cell Electric Vehicle Fueling Infrastructure and Fuel Production: Statewide Assessment (SB 643)	Approve as budgeted	
576	3360	Energy Resources Conservation and Development Commission	Energy Package: AB 525 Implementation Resources	Approve total funding level, defer allocations to Climate and Energy Package.	
577	3360	Energy Resources Conservation and Development Commission	Energy Package: Incentives for Long Duration Storage Projects	Approve total funding level, defer allocations to Climate and Energy Package.	
578	3360	Energy Resources Conservation and Development Commission	Energy Package: Green Hydrogen Power Plant & Grants for Green Electrolytic Hydrogen	Approve total funding level, defer allocations to Climate and Energy Package.	
579	3360	Energy Resources Conservation and Development Commission	Energy Package: Industrial Decarbonization	Approve total funding level, defer allocations to Climate and Energy Package.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
580	3360	Energy Resources Conservation and Development Commission	Energy Package: Food Production Investment Program	Approve total funding level, defer allocations to Climate and Energy Package.	
581	3360	Energy Resources Conservation and Development Commission	Energy Package: Equitable Building Decarbonization	Approve total funding level, defer allocations to Climate and Energy Package.	
582	3360	Energy Resources Conservation and Development Commission	Energy Package: Offshore Wind Infrastructure	Approve total funding level, defer allocations to Climate and Energy Package.	
583	3360	Energy Resources Conservation and Development Commission	Energy Package: Energy Modeling to Support California's Energy Transition	Approve total funding level, defer allocations to Climate and Energy Package.	
584	3360	Energy Resources Conservation and Development Commission	Zero Emission Vehicle Package: Fueling Infrastructure Grants	Approve total funding level, defer allocations to Climate and Energy Package.	
585	3360	Energy Resources Conservation and Development Commission	Zero Emission Vehicle Package: Equitable At-home Charging	Approve total funding level, defer allocations to Climate and Energy Package.	
586	3360	Energy Resources Conservation and Development Commission	Zero Emission Vehicle Package: Clean Trucks, Buses, & Off-Road Equipment	Approve total funding level, defer allocations to Climate and Energy Package.	
587	3360	Energy Resources Conservation and Development Commission	Zero Emission Vehicle Package: Emerging Opportunities	Approve total funding level, defer allocations to Climate and Energy Package.	
588	3360	Energy Resources Conservation and Development Commission	Relativity Software Procurement	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
589	3360	Energy Resources Conservation and Development Commission	Carbon Removal Innovation	Approve total funding level, defer allocations to Climate and Energy Package.	
590	3360	Energy Resources Conservation and Development Commission	Lithium Valley Support	Approve total funding level, defer allocations to Climate and Energy Package.	
591	3360	Energy Resources Conservation and Development Commission	Energy Package: Energy Data Lake Infrastructure and Analytical Support	Approve total funding level, defer allocations to Climate and Energy Package.	
592	3360	Energy Resources Conservation and Development Commission	Zero Emission Vehicle Package: Fueling Infrastructure Grants	Approve total funding level, defer allocations to Climate and Energy Package.	
593	3360	Energy Resources Conservation and Development Commission	Zero Emission Vehicle Package: Equitable At-home Charging	Approve total funding level, defer allocations to Climate and Energy Package.	
594	3360	Energy Resources Conservation and Development Commission	Zero Emission Vehicle Package: Drayage Trucks & Infrastructure	Approve total funding level, defer allocations to Climate and Energy Package.	
595	3360	Energy Resources Conservation and Development Commission	Zero Emission Vehicle Package: Transit Buses & Infrastructure	Approve total funding level, defer allocations to Climate and Energy Package.	
596	3360	Energy Resources Conservation and Development Commission	Zero Emission Vehicle Package: School Buses & Infrastructure	Approve total funding level, defer allocations to Climate and Energy Package.	
597	3360	Energy Resources Conservation and Development Commission	Energy Package: Distributed Electricity Backup Assets	Approve total funding level, defer allocations to Climate and Energy Package.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
598	3360	Energy Resources Conservation and Development Commission	Climate Innovation Grants	Approve total funding level, defer allocations to Climate and Energy Package.	
599	3360	Energy Resources Conservation and Development Commission	Energy Package: Demand Side Grid Support	Approve total funding level, defer allocations to Climate and Energy Package.	
600	3360	Energy Resources Conservation and Development Commission	Zero Emission Vehicle Package: Emerging Opportunities	Approve total funding level, defer allocations to Climate and Energy Package.	
601	3360	Energy Resources Conservation and Development Commission	Zero Emission Vehicle Package: Clean Trucks, Buses, & Off-Road Equipment	Approve total funding level, defer allocations to Climate and Energy Package.	
602	3360	Energy Commission	Energy Resources Programs Account (ERPA) Structural Deficit Relief Trailer Bill Language	Reject	
603	3360	Energy Commission	EPIC Program Administration Increase	Approve as Budgeted	
604	3360	Energy Commission	Energy Package: Opt-in Permitting (Trailer Bill Language)	Defer Trailer Bill to Climate and Energy Package.	
605	3360	Energy Commission	Energy Package: Planning Reserve Margin (Trailer Bill Language)	Defer Trailer Bill to Climate and Energy Package.	
606	3360	Energy Commission	Energy Package: Voluntary Offshore Wind and Coastal Resources Protection Program (Trailer Bill Language)	Approve total funding level, defer allocations to Climate and Energy Package.	
607	3480	Department of Conservation	California Farmland Conservancy Program Fund - Interest Earned	Approve as budgeted	
608	3480	Department of Conservation	Mines Online Database (SB 854)	Approve as budgeted	
609	3480	Department of Conservation	Pre-Wildfire Geologic Hazard Mitigation Planning & Post-Wildfire Hazard Identification	Approve as budgeted	
610	3480	Department of Conservation	California Geologic Energy Management Division: Mission Transformation and Oversight	Approve 17 positions and associated funding ongoing but rejected the phase-in increase in subsequent years	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
611	3480	Department of Conservation	Statewide Seismic Hazards Reduction	Approve as budgeted	
612	3480	Department of Conservation	CalGEM: Data Integrity and Accessibility	Approve as budgeted	
613	3480	Department of Conservation	Oil and Gas Wells and Facilities: Liens and Collections Unit (AB 896)	Approve as budgeted	
614	3480	Department of Conservation	Plugging and Abandoning Hazardous and Idle-Deserted Wells and Production Facilities (SB 47)	Approve as budgeted	
615	3480	Department of Conservation	Oil Well Abandonment & Remediation	Approve \$30 million General Fund in 2022-23 for purposes of matching federal grant dollars and Budget Bill Language requiring a 30-day Joint Legislative Budget Committee notification for when those funds will be expended. Spending authority is to be contingent on receipt of the corresponding federal funds.	
616	3480	Department of Conservation	Drought Resilience and Response Package: Multibenefit Land Repurposing	Approve total funding level, defer allocations to Climate and Energy Package.	
617	3480	Department of Conservation	Wildfire and Forest Resilience Package: Regional Forest and Fire Capacity	Approve total funding level, defer allocations to Climate and Energy Package.	
618	3480	Department of Conservation	Relativity Software Procurement	Approve as budgeted	
619	3480	Department of Conservation	Reimbursement Authority: Strong Motion Instrumentation and Seismic Hazards Mapping Fund	Approve as budgeted	
620	3480	Department of Conservation	Federal Trust Fund Authority	Approve as budgeted	
621	3480	Department of Conservation	California Climate Information System (CalCIS)	Approve as budgeted	
622	3480	Department of Conservation	Nature-Based Solutions: Climate Smart Land Management Program	Approve total funding level, defer allocations to Climate and Energy Package.	
623	3480	Department of Conservation	Drought Resilience and Response Package: Multi-Benefit Land Repurposing	Approve total funding level, defer allocations to Climate and Energy Package.	
624	3480	Department of Conservation	Williamson Act — Provide total funding \$25 million General Fund one-time.	Appropriate \$25 million General Fund one-time for Williamson Act payments.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
625	3480	Department of Conservation	Natural Resources Agency Bond and Technical Proposals	Approve as budgeted	
626	3540	CalFire	Contract County Crews and Realignment	Approve as budgeted	
627	3540	CalFire	Enhanced Industrial Disability Leave Overtime Costs (SB 334 and SB 1144)	Approve as budgeted	
628	3540	CalFire	CAD/AVL Program Hardware and Service Refresh	Approve as budgeted	
629	3540	CalFire	CAL FIRE Training Centers	Approve as budgeted	
630	3540	CalFire	Office of the State Fire Marshal, Fire and Life Safety	Approve as budgeted	
631	3540	CalFire	State Fire Training Enhancement Program	Approve as budgeted	
632	3540	CalFire	Office of Wildfire Technology Research and Development (SB 109)	Approve as budgeted	
633	3540	CalFire	Community Wildfire Preparedness and Mitigation (AB 9)	Approve as budgeted	
634	3540	CalFire	Oroville Full Service Local Government Agreement	Approve as budgeted	
635	3540	CalFire	Law Enforcement: Military Equipment & Use of Force Reporting (AB 48 & AB 481)	Approve as budgeted	
636	3540	CalFire	Law Enforcement: Civil Rights Certification (SB 2)	Approve as budgeted	
637	3540	CalFire	Community Wildfire and Forest Resiliency (AB 642)	Approve as budgeted	
638	3540	CalFire	Community Wildfire and Forest Resiliency (SB 63)	Approve as budgeted	
639	3540	CalFire	Community Wildfire and Forest Resiliency (SB 456)	Approve as budgeted	
640	3540	CalFire	Agricultural lands: livestock producers: managerial employees: livestock pass program: disaster access to ranch lands (AB 1103)	Approve \$60,000 General Fund in 2022-23 for curriculum development and modified Trailer Bill Language to change the effective date from January 1, 2023 to July 1, 2023.	The action proposed includes trailer bill language.
641	3540	CalFire	Firefighters Procedural Bill of Rights Act (SB 206)	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
642	3540	CalFire	0000920 - Statewide Construct Communications Facilities: Phase V - C	Approve as budgeted	
643	3540	CalFire	0003211 - Prado Helitack Base: Replace Facility - C	Approve as budgeted	
644	3540	CalFire	Various Projects: Air Attack Base: Infrastructure Improvements	Approve as budgeted	
645	3540	CalFire	0000186 - Potrero Forest Fire Station: Replace Facility - W & C	Approve as budgeted	
646	3540	CalFire	0006680 - Lake/Napa Unit Autoshop and Warehouse: Replace Facility - C	Approve as budgeted	
647	3540	CalFire	0005020 - Hemet-Ryan Air Attack Base: Replace Facility - C	Approve as budgeted	
648	3540	CalFire	0001380 - Macdoel Fire Station: Relocate Facility - W	Approve as budgeted	
649	3540	CalFire	0000176 - Higgins Corner Fire Station - W	Approve as budgeted	
650	3540	CalFire	0000971 - Shasta Trinity Unit HQ/NOPS - W	Approve as budgeted	
651	3540	CalFire	0006681 - Howard Forest Helitack Base: Replace Facility - W	Approve as budgeted	
652	3540	CalFire	0005032 - Hollister AAB / Bear Valley HB - Relocate Facilities - P	Approve as budgeted	
653	3540	CalFire	0005016 - Humboldt/Del Norte UH - Relocate Facility - P	Approve as budgeted	
654	3540	CalFire	0008987 - Columbia Helitack Base: Replace Facility - P	Approve as budgeted	
655	3540	CalFire	0006679 - Intermountain Conservation Camp: Replace Facility - P	Approve as budgeted	
656	3540	CalFire	0008990 - North Lake Tahoe Fire Station: Construct Facility - A	Approve as budgeted	
657	3540	CalFire	0009699 - South Lake Tahoe Fire Station: Construct Facility - A	Approve as budgeted	
658	3540	CalFire	0009700 - Wilbur Springs Fire Station: Relocate Facility - S	Approve as budgeted	
659	3540	CalFire	0009701 - Self-Generating Power Projects - P	Approve as budgeted	
660	3540	CalFire	0008989 - L.A. Moran Reforestation Center Improvements - P	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
661	3540	CalFire	0009702 - Tehama Glenn Unit Headquarters: Relocate Facility - A	Approve as budgeted	
662	3540	CalFire	0009703 - Lake Napa Unit Headquarters and St Helena Fire Station: Relocate Facility - A	Approve as budgeted	
663	3540	CalFire	0009704 - Bear Valley Fire Station: Relocate Facility - A	Approve as budgeted	
664	3540	CalFire	0000680 - Minor Projects	Approve as budgeted	
665	3540	CalFire	CAL FIRE Operational Enhancement: Air Attack - Additional S70i Helicopters	Reject proposal	
666	3540	CalFire	Fire Integrated Real Time Intelligence System (FIRIS)	Approve as budgeted	
667	3540	CalFire	CAL FIRE Operational Enhancement: Surge Dozers	Approve as budgeted	
668	3540	CalFire	CAL FIRE Operational Enhancement: Surge Engines	Approve as budgeted	
669	3540	CalFire	CAL FIRE Operational Enhancement: Air Attack - EU Helitanker Contract	Reject proposal	
670	3540	CalFire	Staffing and Operational Enhancements	Reject proposal	
671	3540	CalFire	Wildfire and Forest Resilience Package	Approve total funding level, defer allocations to Climate and Energy Package.	
672	3540	CalFire	Extreme Heat: Green Schoolyards (Urban Forestry)	Approve total funding level, defer allocations to Climate and Energy Package.	
673	3540	CalFire	Office of the State Fire Marshal, Fire and Life Safety Designated Campus Fire Marshal Program	Reject proposal	
674	3540	CalFire	0005260 - Training Center	Approve as budgeted	
675	3540	CalFire	Various Projects - Cost Increases for Working Drawings, Construction (California Construction Index Increases), and a Fund Shift	Approve as budgeted	
676	3540	CalFire	CAL FIRE Operational Enhancement: Air Attack - Additional S70i Helicopters	Reject proposal	
677	3540	CalFire	CAL FIRE Operational Enhancement: Air Attack - EU Helitanker Contract	Reject proposal	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
678	3540	CalFire	Direct Mission Support - Total Force	Reject proposal and shift budget year funds to augment CalFire's proposal on July through December Fire Protection Augmentation. Reject out-year funds.	
679	3540	CalFire	CAL FIRE Staffing to Support California Conservation Corps and California Military Department Fire Crews	Reject proposal and shift budget year funds to augment CalFire's proposal on July through December Fire Protection Augmentation. Reject out-year funds.	
680	3540	CalFire	Incremental Increase to Governor's Budget Proposals to Reflect Updated Pay Scales	Approve as budgeted	
681	3540	CalFire	July through December Fire Protection Augmentation	Approve as budgeted	
682	3540	CalFire	Nature-Based Solutions: Wildland Grazing (Fire Prevention Grant Program)	Approve total funding level, defer allocations to Climate and Energy Package.	
683	3540	CalFire	Various Projects - Fund Shift from Lease Revenue Bonds to General Fund - COBCP - C	Reject	
684	3540	CalFire	Staffing and Operational Enhancements	Reject	
685	3540	CalFire	Wildfire and Forest Resilience Package	Approve total funding level, defer allocations to Climate and Energy Package.	
686	3540	CalFire	Wildfire and Forest Resilience Package	Approve total funding level, defer allocations to Climate and Energy Package.	
687	3540	CalFire	Trailer Bill: Prescribed Fire Liability Pilot Program	Reject	
688	3540	CalFire	Trailer Bill Language: Forest Health CEQA and NEPA Streamlining	Adopt Placeholder trailer bill language	
689	3560	State Lands Commission	Energy Package: AB 525 Implementation Resources	Approve total funding level, defer allocations to Climate and Energy Package.	
690	3560	State Lands Commission	Bolsa Chica Lowlands Restoration Project	Approve as budgeted	
691	3560	State Lands Commission	0009743 - Selby Slag Remediation - P	Approve as budgeted	
692	3560	State Lands Commission	Crockett Waterfront Cleanup	Approve as budgeted	
693	3560	State Lands Commission	Risk Assessment for Leased Premises	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
694	3560	State Lands Commission	Natural Resources Agency Bond and Technical Adjustments	Approve as budgeted	
695	3560	State Lands Commission	Offshore Oil	Appropriate \$1 million for the offshore oil and gas leases cost study at the State Lands Commission.	
696	3600	Department of Fish and Wildlife	Modernization of Aging Vessel Fleet	Approve as budgeted	
697	3600	Department of Fish and Wildlife	Cannabis Licensure, Safety, and Quality Assurance (AB 141)	Approve as budgeted	
698	3600	Department of Fish and Wildlife	Whale and Sea Turtle Safe Fisheries Initiative	Approve as budgeted	
699	3600	Department of Fish and Wildlife	Automated License Data System 365-day License and Electronic Display Implementation (AB 817)	Approve as budgeted	
700	3600	Department of Fish and Wildlife	Wildlife Connectivity Actions: Compensatory Mitigation Credits (SB 790)	Approve as budgeted	
701	3600	Department of Fish and Wildlife	Peace Officer Certification (SB 2), Release of Records (SB 16), and Use of Force (AB 26)	Approve as budgeted	
702	3600	Department of Fish and Wildlife	Nesting Bird Habitat Incentive Program (AB 614)	Approve as budgeted	
703	3600	Department of Fish and Wildlife	Commercial Fishing Inspection: Crab Traps (SB 80)	Approve as budgeted	
704	3600	Department of Fish and Wildlife	Wildlife Conservation Board Accounting	Approve as budgeted	
705	3600	Department of Fish and Wildlife	Biodiversity Resilience Package - Reversion and Ongoing Appropriation	Approve as budgeted	
706	3600	Department of Fish and Wildlife	Drought Resilience and Response Package: Mitigating Fish and Wildlife Impacts	Approve total funding level, defer allocations to Climate and Energy Package.	
707	3600	Department of Fish and Wildlife	Wildfire and Forest Resilience Package	Approve total funding level, defer allocations to Climate and Energy Package.	
708	3600	Department of Fish and Wildlife	Support for Relativity Document Review Software	Approve as budgeted	
709	3600	Department of Fish and Wildlife	Automated License Data System Contract Increase	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
710	3600	Department of Fish and Wildlife	Wildlife Waystation Emergency Response	Approve as budgeted	
711	3600	Department of Fish and Wildlife	Wireless In-Car Camera Systems	Approve as budgeted	
712	3600	Department of Fish and Wildlife	Lake Tahoe Wildlife Response Management	Approve as budgeted	
713	3600	Department of Fish and Wildlife	Dedicated Fish and Game Preservation Fund Realignment	Approve as budgeted and amend trailer bill language to shorten sunset date of the Steelhead Report and Restoration Card from 2028 to 2025.	This proposal includes trailer bill language.
714	3600	Department of Fish and Wildlife	Nature-Based Solutions: Wetlands Restoration Program	Approve total funding level, defer allocations to Climate and Energy Package.	
715	3600	Department of Fish and Wildlife	Hatcheries and Inland Fisheries Fund Realignment	Approve as budgeted	
716	3600	Department of Fish and Wildlife	Drought Resilience and Response Package: Expediting Large Scale Habitat Restoration	Approve total funding level, defer allocations to Climate and Energy Package.	
717	3600	Department of Fish and Wildlife	Beaver Restoration	Approve as budgeted	
718	3600	Department of Fish and Wildlife	Nature-Based Solutions: Natural Community Conservation Program Planning and Land Acquisition	Approve total funding level, defer allocations to Climate and Energy Package.	
719	3600	Department of Fish and Wildlife	Nature-Based Solutions: Wildlife Corridors	Approve total funding level, defer allocations to Climate and Energy Package.	
720	3600	Department of Fish and Wildlife	Drought Resilience and Response Package: Fish and Wildlife Protection	Approve total funding level, defer allocations to Climate and Energy Package.	
721	3600	Department of Fish and Wildlife	Drought Resilience and Response Package: Protecting Salmon	Approve total funding level, defer allocations to Climate and Energy Package.	
722	3600	Department of Fish and Wildlife	Drought Resilience and Response Package: Improving Drought Resiliency on State-Owned Lands (Birds)	Approve total funding level, defer allocations to Climate and Energy Package.	
723	3600	Department of Fish and Wildlife	Drought Resilience and Response Package: Interagency Fish Passage Steering Committee	Approve total funding level, defer allocations to Climate and Energy Package.	
724	3600	Department of Fish and Wildlife	Drought Resilience and Response Package: Climate Induced Hatchery Upgrades	Approve total funding level, defer allocations to Climate and Energy Package.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
725	3600	Department of Fish and Wildlife	Complete Fine-Scale Vegetation Mapping for CA — Provide total funding of \$40 million General Fund (\$20 million in 2022-23 and \$20 million in 2023-24)	Approve as proposed	
726	3600	Department of Fish and Wildlife	Eliminate CA Natural Diversity Database Backlog — Provide one-time funding of \$13 million General Fund in 2022-23.	Approve as proposed	
727	3600	Department of Fish and Wildlife	Eden Landing Ecological Reserve Cleanup Trailer Bill	Approve as proposed	
728	3600	Department of Fish and Wildlife	Reimbursement and Federal Trust Fund Permanent Position Authority	Approve as budgeted	
729	3600	Department of Fish and Wildlife	Natural Resources Bonds and Technical Proposals: Reappropriations, Reversions, Extensions of Liquidation, and Various Adjustments	Approve as budgeted	
730	3600	Department of Fish and Wildlife	Cannabis Restoration Grant Program	Appropriate \$5 million for the Cannabis Restoration Grant Program	
731	3640	Wildlife Conservation Board	Wildlife Conservation Board Accounting	Approve as budgeted	
732	3640	Wildlife Conservation Board	Natural Resources Bonds and Technical Proposals: Propositions 40 and 68	Approve as budgeted	
733	3640	Wildlife Conservation Board	Natural Resources Bonds and Technical Proposals: Proposition 50	Approve as budgeted	
734	3640	Wildlife Conservation Board	Natural Resources Bonds and Technical Proposals: Propositions 1 and 84 and Greenhouse Gas Reduction Fund	Approve as budgeted	
735	3640	Wildlife Conservation Board	Natural Resources Bonds and Technical Proposals: Proposition 68	Approve as budgeted	
736	3640	Wildlife Conservation Board	Natural Resources Bonds and Technical Proposals: Proposition 40	Approve as budgeted	
737	3640	Wildlife Conservation Board	Nature-Based Solutions: Implementation of Board Programs	Approve total funding level, defer allocations to Climate and Energy Package.	
738	3640	Wildlife Conservation Board	Nature-Based Solutions: Resource Conservation Investment Strategies	Approve total funding level, defer allocations to Climate and Energy Package.	
739	3640	Wildlife Conservation Board	Water Resilience Package: Wildlife Corridors/Fish Passage	Approve total funding level, defer allocations to Climate and Energy Package.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
740	3640	Wildlife Conservation Board	Natural Resources Bonds and Technical Proposals: Program Adjustment and Extension of Liquidation	Approve as budgeted	
741	3640	Wildlife Conservation Board	Pollinators	Appropriate \$5 million for the Pollinator Program	
742	3720	California Coastal Commission	Information Systems Security	Approve as budgeted	
743	3720	California Coastal Commission	Essential Legal Resources	Approve as budgeted	
744	3720	California Coastal Commission	Essential Climate Resiliency Sea Level Rise Team Support	Approve total funding level, defer allocations to Climate and Energy Package.	
745	3720	California Coastal Commission	Resources for Attorneys' Fees	Approve as budgeted	
746	3720	California Coastal Commission	Support for Relativity Document Review Software	Approve as budgeted	
747	3720	California Coastal Commission	Natural Resources Agency Bond and Technical Proposals: Reimbursement Authority Increase	Approve as budgeted	
748	3720	California Coastal Commission	Staff Backlog	Appropriate \$11.2 million for a) \$5 million for 5 years of temporary staffing for CalVTP wildfire permitting, b) \$5 million for surge staffing at the Long Beach district office for enforcement backlog, and c) \$1.2 million for records digitization	
749	3760	State Coastal Conservancy	Natural Resources Bonds and Technical Proposals: Reappropriations, Reversions, Extensions of Liquidations, and Various Adjustments	Approve as budgeted	
750	3760	State Coastal Conservancy	Wildfire and Forest Resilience Package	Approve total funding level, defer allocations to Climate and Energy Package.	
751	3760	State Coastal Conservancy	New Reimbursement Authority	Approve as budgeted	
752	3760	State Coastal Conservancy	Natural Resources Bonds and Technical Proposals: Reappropriations, Reversions, Extensions of Liquidations, and Various Adjustments	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
753	3760	State Coastal Conservancy	Nature-Based Solutions: Implementation of Conservancy Programs	Approve total funding level, defer allocations to Climate and Energy Package.	
754	3760	State Coastal Conservancy	Opportunity Acquisitions: Nature-Based Solutions	Approve total funding level, defer allocations to Climate and Energy Package.	
755	3760	State Coastal Conservancy	Santa Monica Bay	Appropriate \$10.8 million for the Santa Monica Bay Foundation for restoration of the Santa Monica Bay including kelp restoration.	
756	3760	State Coastal Conservancy	Sea Level Rise	Appropriate \$40 million General Fund in 2022-23 and \$80 million GGRF in 2022-23, of which \$30 million will be for projects in the Bay Area in 22-23. As well as \$300 million General Fund ongoing starting in 23-24 for Nature-Based Solutions for Sea Level Rise Adaptation (of which \$100 million is allocated for the Bay Area annually)	
757	3760	State Coastal Conservancy	Establishment of Two Positions for the Great Redwood Trail Project	Approve as budgeted	
758	3760	State Coastal Conservancy	State Coastal Conservancy Workload Support	Approve as budgeted	
759	3780	Native American Heritage Commission	Establishment and Transfer of Governor's Office of Tribal Affairs	Approve as budgeted	
760	3790	Department of Parks and Recreation	0000227 - MacKerricher SP: Replace Water Treatment Plant - C	Approve as budgeted	
761	3790	Department of Parks and Recreation	0000765 - McGrath SB: Campground Relocation and Wetland Restoration - PW	Approve as budgeted	
762	3790	Department of Parks and Recreation	00003194 - Oceano Dunes SVRA: Le Sage Bridge Replacement - C	Approve as budgeted	
763	3790	Department of Parks and Recreation	0006839 - Humboldt Redwoods State Park: Replace Founders Grove Restroom - W	Approve as budgeted	
764	3790	Department of Parks and Recreation	0003197 - Picacho SRA: Park Power System Upgrade - W	Approve as budgeted	
765	3790	Department of Parks and Recreation	0001453 - Pismo SB: Entrance Kiosk Replacement - C	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
766	3790	Department of Parks and Recreation	0006867 - Colonel Allensworth SHP: Visitor Center - W	Approve as budgeted	
767	3790	Department of Parks and Recreation	0005276 - Fort Ross SHP: Visitor and Educational Improvements - W	Approve as budgeted	
768	3790	Department of Parks and Recreation	0002696 - Pfeiffer Big Sur SP: Low-Cost Alternative Coastal Lodging - W/C	Approve as budgeted	
769	3790	Department of Parks and Recreation	0007312 - Silver Stand SB: Low-Cost Accommodations - P	Approve as budgeted	
770	3790	Department of Parks and Recreation	0006838 - Lake Perris SRA: Replace Lifeguard Headquarters - W	Approve as budgeted	
771	3790	Department of Parks and Recreation	Natural Resources Bonds and Technical Proposals: Statewide Bond Cost Realignment	Approve as budgeted	
772	3790	Department of Parks and Recreation	Natural Resources Bonds and Technical Proposals: Proposition 68 RevGen	Approve as budgeted	
773	3790	Department of Parks and Recreation	Limekiln State Park Revenue Collections and Operations	Approve as budgeted	
774	3790	Department of Parks and Recreation	Railyards Protection and Maintenance	Approve as budgeted	
775	3790	Department of Parks and Recreation	Relocate San Diego Coast District Office	Approve as budgeted	
776	3790	Department of Parks and Recreation	Tribal Lands Acknowledgement, and Interpretation and Exhibit Improvements	Approve as budgeted	
777	3790	Department of Parks and Recreation	Beach Erosion Control Program: Reappropriation of Funding	Approve as budgeted	
778	3790	Department of Parks and Recreation	Human Resources Workload Support	Approve as budgeted	
779	3790	Department of Parks and Recreation	Malakoff Diggins SHP: Mine Remediation Implementation	Approve as budgeted	
780	3790	Department of Parks and Recreation	Beach Erosion Control Program: Cost Sharing for Federal Projects	Approve as budgeted	
781	3790	Department of Parks and Recreation	Peace Officer Certification and Release of Records - SB 2 and SB 16	Approve as budgeted	
782	3790	Department of Parks and Recreation	0000234 - Oceano Dunes SVRA: Pismo SB Sediment Track-Out Prevention - C	Approve as budgeted	
783	3790	Department of Parks and Recreation	State Parks Future Capital Investment	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
784	3790	Department of Parks and Recreation	California Cultural and Art Installation in Parks Program	Approve \$25 million	
785	3790	Department of Parks and Recreation	Wildfire and Forest Resilience Package	Approve total funding level, defer allocations to Climate and Energy Package.	
786	3790	Department of Parks and Recreation	Off-Highway Vehicle Trust Fund Outyear Correction	Approve as proposed	
787	3790	Department of Parks and Recreation	Local Assistance: Statewide Park Program and Urban Parks Initiative Grants	Approve as budgeted	
788	3790	Department of Parks and Recreation	Natural Resources Bonds and Technical Proposals: Parks Bond Admin and Misc Costs	Approve as budgeted	
789	3790	Department of Parks and Recreation	Local Assistance: Off-Highway Vehicle Trust Fund	Approve as budgeted	
790	3790	Department of Parks and Recreation	0000696 - Malibu Creek SP: New Stokes Creek Bridge - P	Approve as budgeted	
791	3790	Department of Parks and Recreation	0010255 - Mount Diablo SP: Visitor Center - P/W	Approve as budgeted	
792	3790	Department of Parks and Recreation	Alameda-Tesla Expansion Area Planning	Approve as budgeted	
793	3790	Department of Parks and Recreation	0001451 - Lake Oroville SRA: Gold Flat Campground Upgrades - C	Approve as budgeted	
794	3790	Department of Parks and Recreation	Statewide: Budget Packages / Studies	Approve as budgeted	
795	3790	Department of Parks and Recreation	General Fund Reimbursement	Approve as budgeted	
796	3790	Department of Parks and Recreation	Statewide: OHV Feasibility Studies for Acquisitions	Approve as budgeted	
797	3790	Department of Parks and Recreation	Tamarack Wildfire Repair	Approve as budgeted	
798	3790	Department of Parks and Recreation	0006867 - Colonel Allensworth SHP ? Visitor Center - C	Approve as budgeted	
799	3790	Department of Parks and Recreation	Natural Resources Bonds and Technical Proposals: Funding Source Update for the Railyards Protection and Maintenance	Approve as budgeted	
800	3790	Department of Parks and Recreation	0001453 - Pismo SB: Entrance Kiosk Replacement - C	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
801	3790	Department of Parks and Recreation	0010238 - Kings Beach SRA: Recreational Pier Replacement and Support Buildings - P	Approve as budgeted	
802	3790	Department of Parks and Recreation	Wireless In-Car Camera Systems	Approve partial funding to DPR to support the installation of cameras in department patrol vehicles with \$4.5 million (instead of \$2.2 million) in 2022-23, but reject the ongoing component of this proposal.	
803	3790	Department of Parks and Recreation	K-12 and Interpretive Program Enrichment	Reject proposal and redirect funding to Parks to fund a grant program for local parks to install disability accessible playsets with Budget Bill Language that states: this grant program shall fund all of the following for each project: (1) Accessible, unobstructed routes to the playground and connecting play equipment. (2) Includes at least one type of ground level play component on an accessible route. (3) Contains ramps that have handrails on both sides. (4) Uses safety surfacing that meets criteria established by the Americans with Disabilities Act (42 U.S.C. Sec. 12010 et seq.). (5) Includes sensory-stimulating activities. (6) Includes equipment designed to be inclusive for kids on the autism spectrum.	
804	3790	Department of Parks and Recreation	African American History and Engagement in California State Parks	Approve as budgeted	
805	3790	Department of Parks and Recreation	Natural Resources Bonds and Technical Proposals: Statewide Bond Cost Realignment	Approve as budgeted	
806	3790	Department of Parks and Recreation	California Construction Cost Index Increases Construction	Approved as budgeted	
807	3790	Department of Parks and Recreation	State Parks Pass Program	Reject proposal and redirect funding to the Statewide Parks Program	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
808	3790	Department of Parks and Recreation	India Basin	Approve as budgeted.	
809	3790	Department of Parks and Recreation	Oceanography Program for Coastal Data Information Program	Appropriate \$2 million per year from 2022-2023 through 2024-2025 for the Oceanography Program.	
810	3790	Department of Parks and Recreation	Local Park Extensions	Approve as proposed	
811	3790	Department of Parks and Recreation	Extension of encumbrance or expenditure periods, as well as grant and contract performance period, for Department of Parks and Recreation \$2 million grant contract with City of Lakewood Contract C5054030 (2021 Budget Act appropriation, SB 170, Sec. 19.56(e)(86)).	Adopt encumbrance extension until June 30, 2026.	
812	3790	Department of Parks and Recreation	Alta Sea	Appropriate \$7.5 million for the Port of Los Angeles for the AltaSea Center for Innovation	
813	3790	Department of Parks and Recreation	Natural Resources Bonds and Technical Proposals: Reversion of Proposition 68 Deferred Maintenance Projects	Approve as budgeted	
814	3790	Department of Parks and Recreation	Cannabis Watershed Protection Program Positions	Approve as budgeted	
815	3790	Department of Parks and Recreation	Office of Grants and Local Services Support Staffing	Approve as budgeted	
816	3790	Department of Parks and Recreation	Parks Bond Administrative Support	Approve as budgeted	
817	3810	Santa Monica Mountains Conservancy	Liberty Canyon Wildlife Crossing	Approve as budgeted	
818	3810	Santa Monica Mountains Conservancy	Wildfire and Forest Resilience Package	Approve total funding level, defer allocations to Climate and Energy Package.	
819	3810	Santa Monica Mountains Conservancy	Nature-Based Solutions: Implementation of Conservancy Programs	Approve total funding level, defer allocations to Climate and Energy Package.	

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Row #	Org Code	Department Name	Issue	Action	Notes
820	3810	Santa Monica Mountains Conservancy	Natural Resources Bonds and Technical Proposals: Reappropriations, Reversions, Extensions of Liquidations, and Various Adjustments	Approve as budgeted	
821	3810	Santa Monica Mountains Conservancy	Nature-Based Solutions: Liberty Canyon Wildlife Crossing	Approve total funding level, defer allocations to Climate and Energy Package.	
822	3810	Santa Monica Mountains Conservancy	Water Resilience Package: Urban Streams and Rivers	Approve total funding level, defer allocations to Climate and Energy Package.	
823	3820	San Francisco Bay Conservation and Development Commission	Regulatory Compliance Support	Approve as budgeted	
824	3820	San Francisco Bay Conservation and Development Commission	Hybrid Commission Meetings and New Compliant Website	Approve as budgeted	
825	3820	San Francisco Bay Conservation and Development Commission	Contracted Fiscal Services Support	Approve as budgeted	
826	3825	San Gabriel and Lower Los Angeles River and Mountains Conservancy	State Operations Budget Increase	Approve as budgeted	
827	3825	San Gabriel and Lower Los Angeles River and Mountains Conservancy	Nature-Based Solutions: Implementation of Conservancy Programs	Approve total funding level, defer allocations to Climate and Energy Package.	
828	3825	San Gabriel and Lower Los Angeles River and Mountains Conservancy	Natural Resources Bonds and Technical Proposals: Reappropriations, Reversions, Extensions of Liquidations, and Various Adjustments	Approve as budgeted	
829	3825	San Gabriel and Lower Los Angeles River and Mountains Conservancy	Water Resilience Package: Urban Streams and Rivers	Approve total funding level, defer allocations to Climate and Energy Package.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
830	3825	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Workload Support	Approve as budgeted	
831	3830	San Joaquin River Conservancy	Nature-Based Solutions: Implementation of Conservancy Programs	Approve total funding level, defer allocations to Climate and Energy Package.	
832	3830	San Joaquin River Conservancy Workload Support	San Joaquin River Conservancy Workload Support	Approve as budgeted	
833	3835	Baldwin Hills Conservancy	Nature-Based Solutions: Implementation of Conservancy Programs	Approve total funding level, defer allocations to Climate and Energy Package.	
834	3835	Baldwin Hills Conservancy	Reimbursement Authority	Approve as budgeted	
835	3840	Delta Protection Commission	State and Federal Reimbursement Authority Increases	Approve as budgeted	
836	3845	San Diego River Conservancy	Natural Resources Bonds and Technical Proposals: Reappropriations, Reversions, Extensions of Liquidations, and Various Adjustments	Approve as budgeted	
837	3845	San Diego River Conservancy	Wildfire and Forest Resilience Package	Approve total funding level, defer allocations to Climate and Energy Package.	
838	3845	San Diego River Conservancy	Nature-Based Solutions: Implementation of Conservancy Programs	Approve total funding level, defer allocations to Climate and Energy Package.	
839	3850	San Diego River Conservancy	Natural Resources Bonds and Technical Proposals: Proposition 1 Reduction	Approve as budgeted	
840	3850	San Diego River Conservancy	Natural Resources Bonds and Technical Proposals: Proposition 68 Program Delivery	Approve as budgeted	
841	3850	San Diego River Conservancy	Natural Resources Bonds and Technical Proposals: Reimbursements	Approve as budgeted	
842	3850	San Diego River Conservancy	Natural Resources Bonds and Technical Proposals: New Appropriation for Proposition 84 Program Delivery	Approve as budgeted	

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Row #	Org Code	Department Name	Issue	Action	Notes
843	3850	San Diego River Conservancy	Natural Resources Bonds and Technical Proposals: Proposition 68 Reduction	Approve as budgeted	
844	3850	San Diego River Conservancy	IT and Remote Workplace Support	Approve as budgeted	
845	3850	San Diego River Conservancy	Nature-Based Solutions: Implementation of Conservancy Programs	Approve total funding level, defer allocations to Climate and Energy Package.	
846	3855	Sierra Nevada Conservancy	Sierra Nevada Conservancy Boundary Expansion (SB 208)	Approve as budgeted	
847	3855	Sierra Nevada Conservancy	Wildfire and Forest Resilience Package: Regional Project Implementation	Approve total funding level, defer allocations to Climate and Energy Package.	
848	3855	Sierra Nevada Conservancy	Nature-Based Solutions: Implementation of Conservancy Programs	Approve total funding level, defer allocations to Climate and Energy Package.	
849	3855	Sierra Nevada Conservancy	Natural Resources Bond and Technical Proposals: Bond Adjustments	Approve as budgeted	
850	3855	Sierra Nevada Conservancy	Natural Resources Bond and Technical Proposals: Federal Trust Fund Authority	Approve as budgeted	
851	3855	Sierra Nevada Conservancy	Natural Resources Bond and Technical Proposals: Sierra Nevada Conservancy Fund Reimbursement Authority	Approve as budgeted	
852	3860	Department of Water Resources	Advancing Essential Open Data for Transparency and Water Resilience (AB 1755)	Approve as budgeted	
853	3860	Department of Water Resources	Central Valley Flood Management and Ecosystem Conservation	Approve as budgeted	
854	3860	Department of Water Resources	Delta Levee Integrity, Flood Emergency Preparedness, and Climate Resiliency	Approve as budgeted	
855	3860	Department of Water Resources	Climate Change Adaptation and Equal Access Investment for Statewide Flood Management	Approve as budgeted	
856	3860	Department of Water Resources	Central Valley Flood Protection Board: Permitting and Enforcement Branch Reimbursable Authority	Approve as budgeted	
857	3860	Department of Water Resources	Central Valley Flood Protection Board: Electronic Encroachment Application and Permit Process Improvement Program	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
858	3860	Department of Water Resources	Central Valley Flood Protection Board: Sacramento and San Joaquin Drainage District Property Maintenance and Cooperative Management of Lands	Approve as budgeted	
859	3860	Department of Water Resources	Riverine Stewardship Restoration Activities (Prop 13)	Approve as budgeted	
860	3860	Department of Water Resources	Natural Resources Bond and Technical Proposals: Reversions and Various Adjustments	Approve as budgeted	
861	3860	Department of Water Resources	State Water Project Transactions	Approve as budgeted	
862	3860	Department of Water Resources	Office of Workforce Equality Staffing	Approve as budgeted	
863	3860	Department of Water Resources	Bryte Chemical Laboratory ELAP Accreditation Support	Approve as budgeted	
864	3860	Department of Water Resources	California Electric Grid Emergency Generator Support	Approve as budgeted	
865	3860	Department of Water Resources	Drought Resilience and Response Package: Urban Water District Drought Relief	Approve total funding level, defer allocations to Climate and Energy Package.	
866	3860	Department of Water Resources	Drought Resilience and Response Package: Small Community Drought Relief	Approve total funding level, defer allocations to Climate and Energy Package.	
867	3860	Department of Water Resources	Drought Resilience and Response Package: Conservation for Urban Suppliers	Approve total funding level, defer allocations to Climate and Energy Package.	
868	3860	Department of Water Resources	Drought Resilience and Response Package: Conservation for Small Suppliers	Approve total funding level, defer allocations to Climate and Energy Package.	
869	3860	Department of Water Resources	Drought Resilience and Response Package: Support for Local Conservation Measures	Approve total funding level, defer allocations to Climate and Energy Package.	
870	3860	Department of Water Resources	Drought Resilience and Response Package: Technical Assistance	Approve total funding level, defer allocations to Climate and Energy Package.	
871	3860	Department of Water Resources	Drought Resilience and Response Package: Groundwater Recharge	Approve total funding level, defer allocations to Climate and Energy Package.	
872	3860	Department of Water Resources	Energy Package: Energy Reliability Support	Approve total funding level, defer allocations to Climate and Energy Package.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
873	3860	Department of Water Resources	Energy Package: Oroville Pump Storage	Approve total funding level, defer allocations to Climate and Energy Package.	
874	3860	Department of Water Resources	Drought Resilience and Response Package: Turf Replacement	Approve total funding level, defer allocations to Climate and Energy Package.	
875	3860	Department of Water Resources	Support for Relativity Document Review Software	Approve as budgeted	
876	3860	Department of Water Resources	Central Valley Flood Protection Board Database Management	Approve as budgeted	
877	3860	Department of Water Resources	Drought Planning for Nontransient Noncommunity Water Systems (SB 552)	Approve as budgeted	
878	3860	Department of Water Resources	Natural Resources Bonds and Technical Proposals: Reappropriations, Extensions of Liquidation, Reversions, and Various Adjustments	Approve as budgeted	
879	3860	Department of Water Resources	Water Storage Investment Program Support	Approve as budgeted	
880	3860	Department of Water Resources	Salton Sea Reimbursement Authority: Protect and Enhance Natural Systems	Approve as budgeted	
881	3860	Department of Water Resources	Drought Resilience and Response Package: Expediting Large Scale Habitat Restoration	Approve total funding level, defer allocations to Climate and Energy Package.	
882	3860	Department of Water Resources	National Flood Insurance Program Continued Implementation and Support	Approve as budgeted	
883	3860	Department of Water Resources	Urban Flood Risk Reduction	Approve as budgeted	
884	3860	Department of Water Resources	Urban Flood Risk Reduction Projects	Approve as budgeted	
885	3860	Department of Water Resources	Water Use Efficiency and Drought Resilience	Approve as budgeted	
886	3860	Department of Water Resources	Drought Resilience and Response Package: Solar Demonstration Projects	Approve total funding level, defer allocations to Climate and Energy Package.	
887	3860	Department of Water Resources	Drought Resilience and Response Package: Aquatic Habitat and Drought Resilience	Approve total funding level, defer allocations to Climate and Energy Package.	
888	3860	Department of Water Resources	Natural Resources Bonds and Technical Proposals: Statewide Bond Cost Realignment	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
889	3860	Department of Water Resources	Water Resilience Package: SGMA Implementation	Approve total funding level, defer allocations to Climate and Energy Package.	
890	3860	Department of Water Resources	Water Resilience Package: Water Conveyance	Approve total funding level, defer allocations to Climate and Energy Package.	
891	3860	Department of Water Resources	Water Resilience Package: Salton Sea	Approve total funding level, defer allocations to Climate and Energy Package.	
892	3860	Department of Water Resources	Water Resilience Package: Urban Streams and Rivers	Approve total funding level, defer allocations to Climate and Energy Package.	
893	3860	Department of Water Resources	Drought Resilience and Response Package: Urban Water District Drought Relief	Approve total funding level, defer allocations to Climate and Energy Package.	
894	3860	Department of Water Resources	Drought Resilience and Response Package: Small Community Drought Relief	Approve total funding level, defer allocations to Climate and Energy Package.	
895	3860	Department of Water Resources	Drought Resilience and Response Package: Conservation for Urban Suppliers	Approve total funding level, defer allocations to Climate and Energy Package.	
896	3860	Department of Water Resources	Drought Resilience and Response Package: Conservation for Small Suppliers	Approve total funding level, defer allocations to Climate and Energy Package.	
897	3860	Department of Water Resources	Drought Resilience and Response Package: Support for Local Conservation Measures	Approve total funding level, defer allocations to Climate and Energy Package.	
898	3860	Department of Water Resources	Drought Resilience and Response Package: Turf Replacement	Approve total funding level, defer allocations to Climate and Energy Package.	
899	3860	Department of Water Resources	Drought Resilience and Response Package: Technical Assistance	Approve total funding level, defer allocations to Climate and Energy Package.	
900	3860	Department of Water Resources	Drought Resilience and Response Package: Groundwater Recharge	Approve total funding level, defer allocations to Climate and Energy Package.	
901	3860	Department of Water Resources	Drought Resilience and Response Package: Critical Data Collection	Approve total funding level, defer allocations to Climate and Energy Package.	
902	3860	Department of Water Resources	Drought Resilience and Response Package: Drought Salinity Barrier	Approve total funding level, defer allocations to Climate and Energy Package.	
903	3860	Department of Water Resources	Drought Resilience and Response Package: Water Storage Tanks	Approve total funding level, defer allocations to Climate and Energy Package.	
904	3860	Department of Water Resources	Drought Resilience and Response Package: Water Transfers Pilot Project	Approve total funding level, defer allocations to Climate and Energy Package.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
905	3860	Department of Water Resources	Drought Resilience and Response Package: Central Valley Flood Protection Plan	Approve total funding level, defer allocations to Climate and Energy Package.	
906	3860	Department of Water Resources	Drought Resilience and Response Package: County Level Drought Planning Support	Approve total funding level, defer allocations to Climate and Energy Package.	
907	3860	Department of Water Resources	Drought Resilience and Response Package: Agriculture Drought Response Program and Delta Drought Response Pilot	Approve total funding level, defer allocations to Climate and Energy Package.	
908	3860	Department of Water Resources	Drought Resilience and Response Package: Migratory Bird Habitat	Approve total funding level, defer allocations to Climate and Energy Package.	
909	3860	Department of Water Resources	Drought Resilience and Response Package: Reintroduction of Salmon Study	Approve total funding level, defer allocations to Climate and Energy Package.	
910	3860	Department of Water Resources	Energy Package: Strategic Reliability Reserve	Approve total funding level, defer allocations to Climate and Energy Package.	
911	3860	Department of Water Resources	Salton Sea Trailer Bill Language (Technical Clean-Up)	Approve as budgeted	
912	3860	Department of Water Resources	Proposition 1E Extension of Liquidation	Approve as budgeted	
913	3860	Department of Water Resources	Dam Safety	Appropriate \$100 million for Dam Safety with placeholder trailer bill language.	
914	3875	Sacramento-San Joaquin Delta Conservancy	Natural Resources Bonds and Technical Proposals: Reappropriations, Reversions, and Various Adjustments	Approve as budgeted	
915	3875	Sacramento-San Joaquin Delta Conservancy	Natural Resources Bond and Technical Proposals: Reversions and Technical Adjustments	Approve as budgeted	
916	3875	Sacramento-San Joaquin Delta Conservancy	Nature Based Solutions: Wetlands Restoration Program	Approve total funding level, defer allocations to Climate and Energy Package.	
917	3875	Sacramento-San Joaquin Delta Conservancy	Nature Based Solutions: Implementation of Conservancy Programs	Approve total funding level, defer allocations to Climate and Energy Package.	
918	3875	Sacramento-San Joaquin Delta Conservancy	Natural Resources Bonds and Technical Proposals: Reversions and Technical Adjustments	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
919	3885	Delta Stewardship Council	Human Resources Capacity Improvement	Approve as budgeted	
920	3900	Air Resources Board	Alternative Fuels Quality and Regulatory Oversight	Approve as budgeted	
921	3900	Air Resources Board	Utilizing Methane Satellite Data	Approve as budgeted	
922	3900	Air Resources Board	Southern California Headquarters Building Management and Laboratory Support	Approve as budgeted	
923	3900	Air Resources Board	Operationalizing Racial Equity within California Air Resources Board programs, plans, and practices	Reject	The Legislature welcomes the Administration to come back next year with a more holistic approach that weaves racial equity issues into existing programs, actions, and organizations.
924	3900	Air Resources Board	Heavy-Duty Vehicle Inspection and Maintenance Program (SB 210)	Approve as budgeted	
925	3900	Air Resources Board	Natural and Working Lands Climate Smart Strategy (SB 27)	Approve as budgeted	
926	3900	Air Resources Board	Cement Sector Greenhouse Gas Reductions: Net-Zero Emissions Strategy (SB 596)	Approve as budgeted	
927	3900	Air Resources Board	Statewide Assessment for Fuel Cell Electric Vehicle Fueling Infrastructure and Fuel Production (SB 643)	Approve as budgeted, except in lieu of Greenhouse Gas Reduction Fund, appropriate \$211,00 from the Cost of Implementation Account.	
928	3900	Air Resources Board	Labor Standards for Short-Haul and Drayage Trucking Fleets (AB 794)	Approve as budgeted	
929	3900	Air Resources Board	Medium- and Heavy-Duty Zero-Emission Vehicle Fleet Purchasing Assistance Program (SB 372)	Approve as budgeted	
930	3900	Air Resources Board	Implementation of Greenhouse Gas Reduction Fund: California Jobs Plan Act (AB 680)	Approve as budgeted	
931	3900	Air Resources Board	Energy Package: Equitable Building Decarbonization	Approve total funding level, defer allocations to Climate and Energy Package.	
932	3900	Air Resources Board	Zero Emission Vehicle Package: Clean Cars 4 All & Other Equity Projects	Approve total funding level, defer allocations to Climate and Energy Package.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
933	3900	Air Resources Board	Zero Emission Vehicle Package: Clean Trucks, Buses & Off-Road Equipment	Approve total funding level, defer allocations to Climate and Energy Package.	
934	3900	Air Resources Board	Zero Emission Vehicle Package: Community Based Plans, Projects & Support / Sustainable Community Strategies	Approve total funding level, defer allocations to Climate and Energy Package.	
935	3900	Air Resources Board	Zero Emission Vehicle Package: Emerging Opportunities	Approve total funding level, defer allocations to Climate and Energy Package.	
936	3900	Air Resources Board	Zero Emission Vehicle Package: Clean Cars 4 All & Other Equity Projects	Approve total funding level, defer allocations to Climate and Energy Package.	
937	3900	Air Resources Board	Wildfire and Forest Resilience Package	Approve total funding level, defer allocations to Climate and Energy Package.	
938	3900	Air Resources Board	2022 Cap and Trade Expenditure Plan: Community Air Protection Program	Approve total funding level, defer allocations to Climate and Energy Package.	
939	3900	Air Resources Board	2022 Cap and Trade Expenditure Plan: Community Air Protection Local Air District Implementation	Approve total funding level, defer allocations to Climate and Energy Package.	
940	3900	Air Resources Board	2022 Cap and Trade Expenditure Plan: Community Air Protection Technical Assistance to Community Groups	Approve total funding level, defer allocations to Climate and Energy Package.	
941	3900	Air Resources Board	Certification and Compliance Fund Expenditure Authority	Approve as budgeted	
942	3900	Air Resources Board	Implementation and Enforcement of the Cargo Tank Vapor Recovery Program	Approve as budgeted	
943	3900	Air Resources Board	Implementation and Enforcement of the Amended Commercial Harbor Craft Regulation	Approve as budgeted	
944	3900	Air Resources Board	Transport Refrigeration Unit Program Implementation and Enforcement	Approve as budgeted	
945	3900	Air Resources Board	Oil and Gas Enforcement and Community Protection	Approve as budgeted	
946	3900	Air Resources Board	Low Carbon Fuel Standard Registration and Reporting Tool	Approve as budgeted	
947	3900	Air Resources Board	2022 Cap and Trade Expenditure Plan: Community Air Protection Program	Approve total funding level, defer allocations to Climate and Energy Package.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
948	3900	Air Resources Board	2022 Cap and Trade Expenditure Plan: Methane Monitoring and Accountability Project	Reject	
949	3900	Air Resources Board	Zero Emission Vehicle Package: Clean Cars 4 All & Other Equity Projects	Approve total funding level, defer allocations to Climate and Energy Package.	
950	3900	Air Resources Board	Zero Emission Vehicle Package: Community Based Plans, Projects & Support / Sustainable Community Strategies	Approve total funding level, defer allocations to Climate and Energy Package.	
951	3900	Air Resources Board	Shared Technology Refresh	Approve as budgeted	
952	3900	Air Resources Board	Zero Emission Vehicle Package: Drayage Trucks and Infrastructure	Approve total funding level, defer allocations to Climate and Energy Package.	
953	3900	Air Resources Board	Zero Emission Vehicle Package: Transit Buses and Infrastructure	Approve total funding level, defer allocations to Climate and Energy Package.	
954	3900	Air Resources Board	Zero Emission Vehicle Package: School Buses and Infrastructure	Approve total funding level, defer allocations to Climate and Energy Package.	
955	3900	Air Resources Board	Zero Emission Vehicle Package: Emerging Opportunities	Approve total funding level, defer allocations to Climate and Energy Package.	
956	3900	Air Resources Board	New Clean Air Reporting Log Application Development	Approve as budgeted	
957	3900	Air Resources Board	Centralizing and Expanding Community Monitoring	Reject	
958	3900	Air Resources Board	Indoor Air study	Appropriate \$500,000 to update the indoor air quality study under HSC 39930.1 to include updated scientific and public health findings including, but not limited to potential health effects from ozone-emitting consumer products, natural gas sources, and indoor sources of per- and polyfluoroalkyl substances (PFAS).	
959	3900	Air Resources Board	Small Business Hexachrome	Appropriate \$10 million in 2023-2024 for grants for small businesses to replace Hexachrome.	
960	3900	Air Resources Board	AB 617	Appropriate \$40 million General Fund in 2022-23 and \$300 million General Fund ongoing for purposes of AB 617 implementation.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
961	3900	Air Resources Board	Technical Adjustment: Reappropriation of CalEPA Headquarters Space Optimization Project	Approve as budgeted	
962	3930	Department of Pesticide Regulation	Pesticide Use Enforcement Program	Approve as budgeted and adopt placeholder trailer bill language.	This proposal includes trailer bill language
963	3930	Department of Pesticide Regulation	Licensing Program Enhancements	Approve as budgeted	
964	3930	Department of Pesticide Regulation	California Pesticide Electronic Submission Tracking (CalPEST) Project	Approve as budgeted	
965	3930	Department of Pesticide Regulation	Shared Technology Refresh	Approve as budgeted	
966	3930	Department of Pesticide Regulation	Extreme Heat: Integrated Pest Management Technical Assistance	Approve total funding level, defer allocations to Climate and Energy Package.	
967	3930	Department of Pesticide Regulation	Technical Adjustment: Reappropriation of Transition to Safer, Sustainable Pest Management Funds	Approve as budgeted	
968	3930	Department of Pesticide Regulation	Technical Adjustment: Pesticide Notification Network	Approve as budgeted	
969	3930	Department of Pesticide Regulation	Trailer Bill Language: Implementation of Licensing Enhancements (Technical Clean-Up)	Approve as budgeted	
970	3940	State Water Resources Control Board	San Diego County Primacy Delegation Agreement Termination	Approve as budgeted	
971	3940	State Water Resources Control Board	Lead and Copper Rule Revision and Regulatory Development	Approve as budgeted	
972	3940	State Water Resources Control Board	Bond Technical Adjustment	Approve as budgeted	
973	3940	State Water Resources Control Board	Caltrans Reimbursement Authority	Approve as budgeted	
974	3940	State Water Resources Control Board	Oil and Gas Monitoring Program Supplement for Existing Underground Injection Control (UIC) Project Review	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
975	3940	State Water Resources Control Board	Drought Resilience and Response Package: Emergency Drought Response	Approve total funding level, defer allocations to Climate and Energy Package.	
976	3940	State Water Resources Control Board	Wildfire and Forest Resilience Package: Permit Efficiencies	Approve total funding level, defer allocations to Climate and Energy Package.	
977	3940	State Water Resources Control Board	Drought Planning for Nontransient Noncommunity Water Systems (SB 552)	Approve as budgeted	
978	3940	State Water Resources Control Board	Technical Adjustments: Extensions of Liquidation and Federal Trust Fund Authority	Approve as budgeted	
979	3940	State Water Resources Control Board	Implementation of the Sustainable Groundwater Management Act (SGMA)	Approve as budgeted and adopt placeholder trailer bill language.	This proposal includes trailer bill language.
980	3940	State Water Resources Control Board	Drought Resilience and Response Package: Expediting Large Scale Habitat Restoration	Approve total funding level, defer allocations to Climate and Energy Package.	
981	3940	State Water Resources Control Board	Augmentation to Underground Storage Tank Cleanup Fund	Approve as budgeted	
982	3940	State Water Resources Control Board	Shared Technology Refresh	Approve as budgeted	
983	3940	State Water Resources Control Board	Drought Resilience and Response Package: Water Recycling	Approve total funding level, defer allocations to Climate and Energy Package.	
984	3940	State Water Resources Control Board	Drought Resilience and Response Package: Drinking Water Emergencies	Approve total funding level, defer allocations to Climate and Energy Package.	
985	3940	State Water Resources Control Board	Water Resilience Package: Groundwater Cleanup and Water Recycling	Approve total funding level, defer allocations to Climate and Energy Package.	
986	3940	State Water Resources Control Board	Drought Resilience and Response Package: Curtailments and Water Rights Enforcement	Approve total funding level, defer allocations to Climate and Energy Package.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
987	3940	State Water Resources Control Board	Drought Resilience and Response Package: Water Rights Modernization and Drought Resilience	Approve total funding level, defer allocations to Climate and Energy Package.	
988	3940	State Water Resources Control Board	Reversion of American Rescue Plan Act Water Arrearages	Approve as budgeted	
989	3940	State Water Resources Control Board	Drought Resilience and Response Package: State Revolving Funds	Approve total funding level, defer allocations to Climate and Energy Package.	
990	3940	State Water Resources Control Board	Bay Delta Program Funding Conversion and Position Authority	Approve as budgeted	
991	3940	State Water Resources Control Board	Water Resilience Package (Acceleration)	Approve total funding level, defer allocations to Climate and Energy Package.	
992	3940	State Water Resources Control Board	Trailer Bill Language: State Water Pollution Control Revolving Fund	Adopt trailer bill language	
993	3940	State Water Resources Control Board	Border Rivers	Appropriate \$15 million for Border rivers clean up.	
994	3940	State Water Resources Control Board	DDT Cleanup	Appropriate \$5.6 million to clean up DDT off the coast in Southern California	
995	3940	State Water Resources Control Board	Technical Adjustment: Reappropriation of CalEPA Headquarters Space Optimization Project	Approve as budgeted	
996	3960	Department of Toxic Substances Control	National Priorities List and State Orphan Sites	Approve as budgeted	
997	3960	Department of Toxic Substances Control	Exide: 2014 Enforcement Order Program Oversight	Approve as budgeted	
998	3960	Department of Toxic Substances Control	Exide: Closure and Corrective Action: Third-Party Quality Assurance Oversight	Approve as budgeted	
999	3960	Department of Toxic Substances Control	DTSC Reform: Frequency of Transporter Inspections	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1000	3960	Department of Toxic Substances Control	DTSC Reform: Review of Lead Agency California Environmental Quality Act (CEQA) Documents	Approve as budgeted	
1001	3960	Department of Toxic Substances Control	DTSC Reform: Enhancing Environmental Protection in Vulnerable Communities Through Compliance	Approve as budgeted	
1002	3960	Department of Toxic Substances Control	DTSC Reform: Safer Consumer Products Program Full Implementation	Approve as budgeted	
1003	3960	Department of Toxic Substances Control	DTSC Reform: Legal Resources Augmentation for Support of Core Programs	Approve as budgeted	
1004	3960	Department of Toxic Substances Control	DTSC Reform: Modernizing Information Technology Infrastructure	Approve as budgeted	
1005	3960	Department of Toxic Substances Control	Berkeley Regional Office: Site Mitigation and Restoration Program (SMRP) Technical Positions	Approve as budgeted	
1006	3960	Department of Toxic Substances Control	Strengthen Emergency Response Capacity	Approve as budgeted	
1007	3960	Department of Toxic Substances Control	DTSC Reform: Criminal Enforcement Increase in Vulnerable Communities	Approve as budgeted	
1008	3960	Department of Toxic Substances Control	DTSC Reform: Hazardous Waste Classification	Approve as budgeted	
1009	3960	Department of Toxic Substances Control	DTSC Reform: Hazardous Waste Management Plan	Approve as budgeted	
1010	3960	Department of Toxic Substances Control	DTSC Reform: Office of Environmental Equity	Approve as budgeted	
1011	3960	Department of Toxic Substances Control	DTSC Reform: Administrative Support for Core Programs	Approve as budgeted	
1012	3960	Department of Toxic Substances Control	Implementation of Mercury Thermostat Collection Act of 2021 (AB 707)	Approve as budgeted	
1013	3960	Department of Toxic Substances Control	Technical Adjustment: Board of Environmental Safety Ongoing Funding	Approve as budgeted	
1014	3960	Department of Toxic Substances Control	DTSC Reform: Cleanup in Vulnerable Communities Initiative	Approve as budgeted	
1015	3960	Department of Toxic Substances Control	Santa Susana Field Lab Cleanup Team	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1016	3960	Department of Toxic Substances Control	Metal Shredders Initiative	Approve as budgeted	
1017	3960	Department of Toxic Substances Control	Biomonitoring Program Reimbursement	Approve as budgeted	
1018	3960	Department of Toxic Substances Control	Greenville Lead Cleanup Project	Approve as budgeted	
1019	3960	Department of Toxic Substances Control	Shared Technology Refresh	Approve as budgeted	
1020	3960	Department of Toxic Substances Control	Lead Acid Battery Clean Up Trailer Bill	Adopt Trailer Bill Language	
1021	3960	Department of Toxic Substances Control	Resource Conservation Recovery Act (RCRA) Grant Support	Approve as budgeted	
1022	3960	Department of Toxic Substances Control	Trailer Bill Language: Mercury Thermostat Collection Act of 2021 (AB 707) Technical Clean-Up	Adopt Trailer Bill Language	
1023	3970	CalRecycle	BKK Class III Landfill Administrative Costs and Gas Monitoring System Evaluation	Approve as budgeted	
1024	3970	CalRecycle	CalRecycle Integrated Information System (CRIIS)	Approve as budgeted	
1025	3970	CalRecycle	Materials Management and Local Assistance Division Permanent Staffing	Approve as budgeted	
1026	3970	CalRecycle	Compostable and Biodegradable Product Labeling Implementation (AB 1201)	Approve as budgeted	
1027	3970	CalRecycle	Environmental Advertising Implementation (SB 343)	Approve as budgeted	
1028	3970	CalRecycle	Beverage Container Recycling: Strengthening the Circular Economy with Consumer Recycling Credits and Market Incentives	Approve a sum of \$330 million Beverage Container Recycling Fund with details to be determined at a later date in a 3-party agreement.	
1029	3970	CalRecycle	Disaster Debris Removal Support Staffing	Approve as budgeted	
1030	3970	CalRecycle	Nature-Based Solutions: Compost Permitting Pilot Program	Approve total funding level, defer allocations to Climate and Energy Package.	
1031	3970	CalRecycle	DayCent Model	Approve as budgeted	
1032	3970	CalRecycle	Shared Technology Refresh	Approve as budgeted	
1033	3970	CalRecycle	AB 793 Clean Up Trailer Bill	Adopt Trailer Bill Language	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1034	3970	CalRecycle	AB 1201 Clean Up Trailer Bill	Adopt Trailer Bill Language	
1035	3970	CalRecycle	Technical Adjustment: Greenhouse Gas Reduction Fund Reappropriation	Approve as budgeted	
1036	3970	CalRecycle	Used Mattress Recycling Fund Loan Repayment to Integrated Waste Management Account	Approve as budgeted	
1037	3970	CalRecycle	Technical Adjustment: Reappropriation of CalEPA Headquarters Space Optimization Project	Approve as budgeted	
1038	3980	Office of Environmental Health Hazard Assessment	Proposition 65 Fund Shift	Approve as budgeted	
1039	3980	Office of Environmental Health Hazard Assessment	Evaluating Unassessed Chemicals Using Precision Prevention Methodologies	Approve as budgeted	
1040	3980	Office of Environmental Health Hazard Assessment	Biomonitoring in Community Air Protection Program (AB 617) Communities	Approve as budgeted	
1041	3980	Office of Environmental Health Hazard Assessment	Advancing Racial Equity and Environmental Justice in OEHHA's Scientific Activities	Approved as budgeted	
1042	3980	Office of Environmental Health Hazard Assessment	Strengthening CalEnviroScreen	Approve as budgeted	
1043	3980	Office of Environmental Health Hazard Assessment	Air Quality (AB 619)	Approve as budgeted	
1044	3980	Office of Environmental Health Hazard Assessment	Technical Adjustment: Reappropriation of CalEPA Headquarters Space Optimization Project	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1045	4100	State Council on Developmental Disabilities	Increased Federal Fund and Reimbursement Authority	Approve as budgeted	
1046	4100	State Council on Developmental Disabilities	Reappropriation of Federal Grant Funds - Issue 015 (MR)	Approve as budgeted	
1047	4100	State Council on Developmental Disabilities	Self Determination Legislative Report trailer bill language	Adopt placeholder trailer bill language	
1048	4120	Emergency Medical Services Authority	Replacement and Upgrade of Aging Vehicle and Radio Fleet Assets	Approve as proposed.	
1049	4120	Emergency Medical Services Authority	California Poison Control System Funding Augmentation	Approve as proposed.	
1050	4120	Emergency Medical Services Authority	Paramedic Disciplinary Review Board (AB 450)	Approve as proposed.	
1051	4120	Emergency Medical Services Authority	Multicounty Local Emergency Medical Services Agency Funding Increase	Approve as proposed.	
1052	4120	Emergency Medical Services Authority	Increased Resources for Information Technology Mission Efficiency	Approve as proposed.	
1053	4120	Emergency Medical Services Authority	California Emergency Medical Services Data Resource System Funding Reappropriation	Approve as proposed.	
1054	4120	Emergency Medical Services Authority	COVID-19 Medical Surge Staff Reimbursement	Approve as proposed.	
1055	4140	Department of Health Care Access and Information	Various Workforce Alignment	Approve as proposed.	
1056	4140	Department of Health Care Access and Information	SB 650 - Skilled Nursing Facilities	Approve as proposed.	
1057	4140	Department of Health Care Access and Information	SB 395 - SRHR Excise Tax	Approve as proposed.	
1058	4140	Department of Health Care Access and Information	AB 1204 - Hospital Equity Reporting	Approve as proposed.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1059	4140	Department of Health Care Access and Information	AB 1020 - Heath Care Debt and Fair Billing	Approve as proposed.	
1060	4140	Department of Health Care Access and Information	Office of Healthcare Affordability State Operations Funding Reappropriation	Approve as proposed.	
1061	4140	Department of Health Care Access and Information	Health and Home Care Workforce	Approve and augment with Legislative Proposals	
1062	4140	Department of Health Care Access and Information	Clinical Infrastructure: Reproductive Health Care	Approve as proposed.	
1063	4140	Department of Health Care Access and Information	Capital Infrastructure: Reproductive Health Care	Approve as proposed.	
1064	4140	Department of Health Care Access and Information	Small Rural Hospital Improvement Program Increase in Expenditure Authority	Approve as proposed.	
1065	4140	Department of Health Care Access and Information	Reducing the Cost of Insulin: CalRx Biosimilar Insulin Development	Approve and adopt modified placeholder Budget Bill Language	
1066	4140	Department of Health Care Access and Information	Health and Home Care Workforce	Approve and augment with Legislative Proposals	
1067	4140	Department of Health Care Access and Information	Uncompensated Care Fund for Abortion Services	Approve as proposed.	
1068	4140	Department of Health Care Access and Information	Health and Home Care Workforce Adjustment	Approve and augment with Legislative Proposals	
1069	4140	Department of Health Care Access and Information	Hospital Community Benefit Program - Public Health Infrastructure	Reject	
1070	4140	Department of Health Care Access and Information	Community Health Workers	Adopt placeholder trailer bill language.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1071	4140	Department of Health Care Access and Information	Office of Health Care Affordability	Adopt modified placeholder trailer bill language, pending legislative negotiations.	
1072	4140	Department of Health Care Access and Information	CA Health Workforce Education and Training Council	Adopt placeholder trailer bill language.	
1073	4140	Department of Health Care Access and Information	CalRx Contract Exemption	Adopt modified placeholder trailer bill language.	
1074	4140	Department of Health Care Access and Information	Children and Youth Behavioral Health Initiative	Approve as proposed.	
1075	4140	Department of Health Care Access and Information	Health Workforce Programs and Central Services Resources	Approve as proposed.	
1076	4140	Department of Health Care Access and Information	Office of Health Care Affordability State Operations Funding	Approve as proposed.	
1077	4140	Department of Health Care Access and Information	Office of Health Care Affordability Reappropriation	Approve as proposed.	
1078	4140	Department of Health Care Access and Information	Office of Health Care Affordability Reappropriation	Approve as proposed.	
1079	4140	Department of Health Care Access and Information	Small Rural Hospital Improvement Program Increase in Expensiture Authority	Approve as proposed.	
1080	4140	Department of Health Care Access and Information	Public Health, Behavioral Health, Clinic, Primary Care, and Reproductive Health Care Workforce Programs	Approve \$532.5 million over four years for a package of workforce development programs for public health, behavioral health, clinics, primary care, and reproductive health care.	
1081	4140	Department of Health Care Access and Information	Accountable Communities for Health	Approve of \$15 million one-time to support and expand Accountable Communities for Health Pilot projects that address social determinants of health.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1082	4140	Department of Health Care Access and Information	California Abortion Support Fund	Approve \$20 million over three years to support the CA Abortion Support Fund, which will provide grants for non-profit organizations and health care providers that assist patients overcoming barriers to abortion care.	
1083	4140	Department of Health Care Access and Information	California Reproductive Health Service Corps	Approve \$20 million one-time for targeted recruitment and retention resources, and training programs for health care providers that serve patients at a reproductive health provider location.	
1084	4140	Department of Health Care Access and Information	Certified Nurse Midwives in Song-Brown	Approve \$1 million one-time to allow certified nurse midwives to participate in the Song-Brown program.	
1085	4140	Department of Healthcare and Access Innovation	Funding for Promotoras de Salud (healthcare outreach & workforce development)	Approve \$10 million General Fund and adopt budget bill language to provide support funding for Promotoras de Salud and health care workforce development efforts.	
1086	4150	Department of Managed Health Care	Office of Plan Licensing Workload	Approve as proposed.	
1087	4150	Department of Managed Health Care	Office of Plan Monitoring Workload	Approve as proposed.	
1088	4150	Department of Managed Health Care	Help Center Workload	Approve as proposed.	
1089	4150	Department of Managed Health Care	Administrative Workload	Approve as proposed.	
1090	4150	Department of Managed Health Care	Protection of Patient Choice in Telehealth Provider Act (AB 457)	Approve as proposed.	
1091	4150	Department of Managed Health Care	Health care coverage: deductibles and out-of-pocket expenses (SB 368)	Approve as proposed.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1092	4150	Department of Managed Health Care	Follow-Up Appointments for Mental Health & Substance Use Disorder Timely Access Standards (SB 221)	Approve as proposed.	
1093	4150	Department of Managed Health Care	Health care coverage: step therapy (AB 347)	Approve as proposed.	
1094	4150	Department of Managed Health Care	Health care coverage: employer associations (SB 255)	Approve as proposed.	
1095	4150	Department of Managed Health Care	Health care coverage: small employer groups (SB 718)	Approve as proposed.	
1096	4150	Department of Managed Health Care	Administrative Support Services	Approve as proposed.	
1097	4150	Department of Managed Health Care	Health Plans and Health Insurance: Third-Party Payment Assembly Bill 290 Limited-term Workload Extension	Approve as proposed.	
1098	4170	California Department of Aging	Administrative Workload	Approve as budgeted	
1099	4170	California Department of Aging	Master Plan for Aging Implementation	Approve as budgeted	
1100	4170	California Department of Aging	Transfer of Multipurpose Senior Services Program Local Assistance Expenditure Authority	Approve as budgeted	
1101	4170	California Department of Aging	Master Plan for Aging Investments	Approve as budgeted	
1102	4170	California Department of Aging	Caregiver Resource Centers	Approve as budgeted and adopt modified trailer bill language	Includes trailer bill language
1103	4170	California Department of Aging	Community Assistance, Recovery, and Empowerment (CARE) Court Supporter Program	Set aside funds for future budget appropriation, pending agreement on statutory changes regarding this proposal	
1104	4170	California Department of Aging	Long-Term Care Ombudsman Expenditure Authority Transfer	Approve as budgeted	
1105	4170	California Department of Aging	Technical Adjustment for Position Authority (GB)	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1106	4170	California Department of Aging	Age Friendly Communities Grants	Approve \$4.5 million one-time in 2022-23 to provide grants to local jurisdictions to plan age friendly communities, with placeholder budget bill language	Includes budget bill language
1107	4170	California Department of Aging	COVID-19 Mitigation and Resilience Grants to Combat Senior Isolation	Approve \$61.4 million one-time in 2022-23, with placeholder trailer bill language	Includes trailer bill language
1108	4170	California Department of Aging	Long-Term Care Patient Representative Program - Language Only (MR)	Adopt provisional language	
1109	4170	California Department of Aging	Caregiver Resource Centers trailer bill language (MR)	Adopt modified, placeholder trailer bill language	
1110	4170	California Department of Aging	Alzheimer's and Dementia Related Caregiver Pilot Program	Approve \$20 million one-time in 2022-23, with placeholder trailer bill language	Includes trailer bill language
1111	4170	California Department of Aging	Addendum Long-Term Care Supports and Services (LTSS) Research	Approve \$5 million one-time in 2022-23, with placeholder trailer bill language	Includes trailer bill language
1112	4170	California Department of Aging	CalLongTermCareCompare.org Website Completion	Approve \$1 million one-time in 2022-23, with placeholder trailer bill language	Includes trailer bill language
1113	4170	California Department of Aging	Modernizing the Older Californians Act	Approve \$118.6 million in 2022-23, \$143.8 million in 2023-24, \$79.6 million in 2024-25, and \$35 million in 2025-26 and on-going, with placeholder budget bill language	Includes budget bill language
1114	4170	California Department of Aging	Long-Term Care Facilities and Public Health Emergencies Working Group	Approve \$450,000 in 2022-23 one-time, with placeholder trailer bill language	Includes trailer bill language
1115	4180	California Commission on Aging	Statutory Mandate and Master Plan for Aging Workload	Approve as budgeted	
1116	4260	Department of Health Care Services	Short-Term Residential Therapeutic Program (STRTP) Mental Health Program Approval, Oversight and Monitoring	Approve as proposed.	
1117	4260	Department of Health Care Services	Further Strengthen Fiscal Functions and Outcomes	Approve as proposed.	
1118	4260	Department of Health Care Services	Encounter Data Improvement Support	Approve as proposed.	
1119	4260	Department of Health Care Services	Medi-Cal Enterprise Systems Modernization: Federal Draw and Reporting- Operations	Approve as proposed.	
1120	4260	Department of Health Care Services	Behavioral Health Workload	Approve as proposed.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1121	4260	Department of Health Care Services	Increased Program Workload	Approve as proposed.	
1122	4260	Department of Health Care Services	Transforming Quality Outcomes and Health Equity in Medi-Cal	Approve as proposed.	
1123	4260	Department of Health Care Services	Electronic Visit Verification Phase II	Approve as proposed.	
1124	4260	Department of Health Care Services	Compliance Oversight of Insurance Policies for Licensed Alcohol and Drug Abuse Recovery or Treatment Facilities (AB 1158)	Approve BCP, reject fee increase, backfill with OSF	
1125	4260	Department of Health Care Services	Maternal Care and Services (SB 65)	Approve as proposed.	
1126	4260	Department of Health Care Services	Behavioral Health Timely Access to Care Oversight (SB 221)	Approve as proposed.	
1127	4260	Department of Health Care Services	Medi-Cal Estimate	Approve balance of estimate, conforming to actions	
1128	4260	Department of Health Care Services	Family Health Estimate	Approve balance of estimate, conforming to actions	
1129	4260	Department of Health Care Services	Elimination of Specified Medi-Cal AB 97 Provider Rate Reductions	Approve as proposed.	
1130	4260	Department of Health Care Services	Children and Youth Behavioral Health Initiative	Approve as proposed.	
1131	4260	Department of Health Care Services	Children and Youth Behavioral Health Initiative	Approve as proposed.	
1132	4260	Department of Health Care Services	Reduction of Title XXI Premiums	Approve as proposed.	
1133	4260	Department of Health Care Services	Behavioral Health Continuum Infrastructure Program	Approve as proposed.	
1134	4260	Department of Health Care Services	Behavioral Health Bridge Housing	Approve as proposed.	
1135	4260	Department of Health Care Services	Medi-Cal Qualifying Community-Based Mobile Crisis Intervention Services Benefit	Approve as proposed.	
1136	4260	Department of Health Care Services	California Advancing and Innovating Medi-Cal (CalAIM)	Approve as proposed.	
1137	4260	Department of Health Care Services	Indian Health Grant Program	Approve funding on an ongoing basis.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1138	4260	Department of Health Care Services	Medication Assisted Treatment Expansion Program	Approve as proposed.	
1139	4260	Department of Health Care Services	Equity & Practice Transformation Provider Payments	Reject	
1140	4260	Department of Health Care Services	Nursing Facility Financing	Set aside funds for future budget appropriation, pending agreement on statutory changes regarding this proposal.	
1141	4260	Department of Health Care Services	Prop 56 Provider Payments General Fund impact	Approve as proposed.	
1142	4260	Department of Health Care Services	Medi-Cal Estimate	Approve balance of estimate, conforming to actions	
1143	4260	Department of Health Care Services	Reducing Premiums for Working Disabled Adults	Approve as proposed.	
1144	4260	Department of Health Care Services	Data Analytics and Management Support	Approve as proposed.	
1145	4260	Department of Health Care Services	Interoperability Federal Rule Implementation	Approve as proposed.	
1146	4260	Department of Health Care Services	California Medical Enterprise Systems Modernization	Approve as proposed.	
1147	4260	Department of Health Care Services	Office of Compliance	Approve as proposed.	
1148	4260	Department of Health Care Services	Behavioral Health Bridge Housing Program Sate Operations Resources	Modify and direct department to keep state operations funding under 5 percent of program funding.	
1149	4260	Department of Health Care Services	Opioid Settlements Fund Oversight and State-Directed Programs	Approve as proposed.	
1150	4260	Department of Health Care Services	California Advancing and Innovating Medi-Cal (CalAIM) Implementation	Approve and adopt modified placeholder Trailer Bill Language	
1151	4260	Department of Health Care Services	COVID-19 Public Health Emergency - Resuming Regular Operations	Approve as proposed.	
1152	4260	Department of Health Care Services	Managed Care Plan Compliance and Oversight Program	Approve as proposed.	
1153	4260	Department of Health Care Services	Managed Care Program Annual Report (MCPAR)	Approve as proposed.	
1154	4260	Department of Health Care Services	Behavioral Health Bridge Housing Program State Operations Resources	Modify and direct department to keep state operations funding under 5 percent of program funding.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1155	4260	Department of Health Care Services	Transfer Caregiver Resource Centers Expenditure Authority to California Department of Aging	Conform to Human Svcs action	
1156	4260	Department of Health Care Services	Community Assistance, Recovery and Empowerment Court	Set aside funds for future budget appropriation, pending agreement on statutory changes regarding this proposal.	
1157	4260	Department of Health Care Services	Family Health Estimate	Approve balance of estimate, conforming to actions	
1158	4260	Department of Health Care Services	Medi-Cal Estimate	Approve balance of estimate, conforming to actions	
1159	4260	Department of Health Care Services	Village San Francisco and Yurok Tribe of California Regional Wellness Center	Approve as proposed.	
1160	4260	Department of Health Care Services	Health Enrollment Navigators	Approve as proposed.	
1161	4260	Department of Health Care Services	Prop 56 Provider Payments General Fund Impact	Approve as proposed.	
1162	4260	Department of Health Care Services	Equity & Practice Transformation Provider Payments	Reject	
1163	4260	Department of Health Care Services	Elimination of Specified Medi-Cal AB 97 Provider Rate Reductions	Approve as proposed.	
1164	4260	Department of Health Care Services	Reduction of Title XXI Premiums	Approve as proposed.	
1165	4260	Department of Health Care Services	Reducing Premiums for Working Disabled Adults	Approve as proposed.	
1166	4260	Department of Health Care Services	California Advancing and Innovating Medi-Cal (CalAIM)	Approve as proposed.	
1167	4260	Department of Health Care Services	Nursing Facility Financing	Set aside funds for future budget appropriation, pending agreement on statutory changes regarding this proposal.	
1168	4260	Department of Health Care Services	Opioid Settlements Fund State-Directed Programs	Approve as proposed.	
1169	4260	Department of Health Care Services	Healthcare Worker Retention Payments	Approve and adopt modified placeholder trailer bill language.	
1170	4260	Department of Health Care Services	Short-Term Residential Therapeutic Program Support for IMD Exclusion Transition	Approve as proposed.	
1171	4260	Department of Health Care Services	COVID-19 Estimate Impacts	Approve as proposed.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1172	4260	Department of Health Care Services	Medi-Cal Dental Policy Evidence-Based Practices	Approve as proposed.	
1173	4260	Department of Health Care Services	Family PACT Human Papillomavirus Vaccine Coverage	Approve as proposed.	
1174	4260	Department of Health Care Services	Home- and Community-Based Alternatives Waiver	Approve as proposed.	
1175	4260	Department of Health Care Services	Home- and Community-Based Services Spending Plan - American Rescue Plan Act	Approve as proposed.	
1176	4260	Department of Health Care Services	Cognitive Health Assessments (SB 48)	Approve as proposed.	
1177	4260	Department of Health Care Services	Managed Care Reprourement	Approve as proposed.	
1178	4260	Department of Health Care Services	Pharmacy Recoupment	Approve consistent with legislative proposal.	
1179	4260	Department of Health Care Services	Medi-Cal Rx Implementation	Approve as proposed.	
1180	4260	Department of Health Care Services	Expansion of Full Scope Medi-Cal Coverage to Individuals 26-49 Years of Age, Regardless of Immigration Status	Approve and adopt modified trailer bill language	
1181	4260	Department of Health Care Services	Discontinue Child Health and Disability Program and Expand Children's Presumptive Eligibility	Reject	
1182	4260	Department of Health Care Services	Medi-Cal Telehealth Proposal	Adopt modified placeholder trailer bill language	
1183	4260	Department of Health Care Services	Federally Qualified Health Center Alternative Payment Methodology Project	Adopt placeholder trailer bill language	
1184	4260	Department of Health Care Services	Record Retention Requirements	Adopt placeholder trailer bill language	
1185	4260	Department of Health Care Services	Align Medi-Cal Redeterminations with Federal Guidelines	Adopt placeholder trailer bill language	
1186	4260	Department of Health Care Services	Dental Managed Care Extension	Adopt placeholder trailer bill language	
1187	4260	Department of Health Care Services	Extend the Duration of Suspension of Medi-Cal Benefits for Adult Incarcerated Individuals	Adopt placeholder trailer bill language	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1188	4260	Department of Health Care Services	Copayments in the Medi-Cal Program	Adopt modified placeholder trailer bill language	
1189	4260	Department of Health Care Services	Update Medi-Cal Dental Policy with Evidence-Based Practices	Adopt placeholder trailer bill language	
1190	4260	Department of Health Care Services	Medication Assisted Treatment Expansion Project	Adopt modified placeholder trailer bill language	
1191	4260	Department of Health Care Services	Medi-Cal Provider Rates	Adopt modified placeholder trailer bill language	
1192	4260	Department of Health Care Services	Reducing Premiums for the Optional Targeted Low-Income Children's Program (OTLICP), 250 Percent Working Disabled Program (WDP), and Children's Health Insurance Program	Adopt placeholder trailer bill language	
1193	4260	Department of Health Care Services	Qualifying Community-Based Mobile Crisis Intervention Services	Adopt placeholder trailer bill language	
1194	4260	Department of Health Care Services	Shift of Suicide Prevention Voluntary Contribution Fund Administrator for 9-8-8 National Suicide Prevention Lifeline Grants	Adopt placeholder trailer bill language	
1195	4260	Department of Health Care Services	Opioid Settlements Fund	Adopt placeholder trailer bill language	
1196	4260	Department of Health Care Services	Continuous Glucose Monitors Reimbursement Methodology	Adopt placeholder trailer bill language	
1197	4260	Department of Health Care Services	Federal Public Health Emergency Unwinding	Adopt placeholder trailer bill language	
1198	4260	Department of Health Care Services	Conform Clinical Trials with Federal Law	Adopt placeholder trailer bill language	
1199	4260	Department of Health Care Services	Nursing Facility Financing Reform	Adopt modified placeholder trailer bill language	
1200	4260	Department of Health Care Services	California Advancing and Innovating Medi-Cal (CalAIM)	Adopt modified placeholder trailer bill language	
1201	4260	Department of Health Care Services	Hospital and Nursing Facility Worker Retention Payments	Adopt modified placeholder trailer bill language	
1202	4260	Department of Health Care Services	Medi-Cal Physician & Dentist Loan Repayment Program	Adopt modified placeholder trailer bill language	
1203	4260	Department of Health Care Services	Residential and Outpatient Licensing Fund (ROPLF) Fee Increase	Reject and backfill with Opioid Settlements Fund.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1204	4260	Department of Health Care Services	Reimbursement Authority Estimate Adjustments	Approve as proposed.	
1205	4260	Department of Health Care Services	Managed Care Plan Monetary Sanction	Approve as proposed.	
1206	4260	Department of Health Care Services	General Fund to Proposition 56 Expenditure Transfer	Approve as proposed.	
1207	4260	Department of Health Care Services	Suicide Prevention Voluntary Contribution Fund	Approve as proposed.	
1208	4260	Department of Health Care Services	Behavioral Health Federal Funds Adjustment	Approve as proposed.	
1209	4260	Department of Health Care Services	Los Angeles County Misdemeanor Incompetent to Stand Trial Services and Supports	Adopt modified placeholder trailer bill language	
1210	4260	Department of Health Care Services	CalHOPE Extension	Approve as proposed.	
1211	4260	Department of Health Care Services	Behavioral Health Crisis Continuum Planning	Approve as proposed.	
1212	4260	Department of Health Care Services	Student Behavioral Health Incentive Program Reappropriation	Approve as proposed.	
1213	4260	Department of Health Care Services	Los Angeles Reproductive Health Pilot	Approve \$20 million one-time for a Los Angeles County Abortion Access Safe Haven Pilot Program.	
1214	4260	Department of Health Care Services	Forgive Pharmacy Recoupment in Medi-Cal	Approve \$142.8 million over two years to forgive recoupment of pharmacy reimbursement rate reductions in Medi-Cal from prior years for independent pharmacies.	
1215	4260	Department of Health Care Services	Alameda County Supportive Housing Project	Approve \$10 million one-time to support supportive housing in Alameda County	
1216	4260	Department of Health Care Services	Equity and Infrastructure Payment for Clinic Abortion Providers	Approve \$15 million ongoing to increase funding for abortion providers in Medi-Cal	
1217	4260	Department of Health Care Services	Free Clinics Augmentation	Approve \$2 million ongoing to support free clinics	
1218	4260	Department of Health Care Services	Continuous Medi-Cal Coverage for Children 0-5	Approve \$10 million in 2022-23 and \$20 million ongoing to support continuous Medi-Cal coverage for children ages zero to five.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1219	4260	Department of Health Care Services	Restoration of Remaining AB 97 Rate Cuts	Approve of \$191 million ongoing to restore all remaining Medi-Cal provider rate cuts made in 2011.	
1220	4260	Department of Health Care Services	Rate Increase for Hearing Aids Coverage for Children Program	Approve of \$5.4 million ongoing to increase rates paid to hearing aid providers for the Hearing Aids Coverage for Children Program.	
1221	4260	Department of Health Care Services	Reduce Share of Cost for Seniors on Medi-Cal	Approve \$31 million in 22-23 and \$18.9 million ongoing to reduce cost-sharing in Medi-Cal for seniors and people with disabilities.	
1222	4260	Department of Health Care Services	Increase Medi-Cal Rate for Acupuncture	Approve of \$5 million ongoing to restore acupuncture as a covered benefit in Medi-Cal.	
1223	4260	Department of Health Care Services	Clinic Rate Increase	Approve of \$50 million ongoing to increase wages in Federally Qualified Health Centers.	
1224	4260	Department of Health Care Services	California Warm Line Funding	Approve of \$10 million per year in 23-24, 24-25, and 25-26 to support the Warm Line operated by the Mental Health Association of San Francisco.	
1225	4260	Department of Health Care Services	988 Call Centers Start-Up Funding	Approve of \$8 million one-time to support the federal Suicide Prevention Lifeline Call Centers for 988 start-up costs.	
1226	4260	Department of Health Care Services	Backfill Lost Title X Family Planning Funding	Approve \$10 million one-time to backfill lost federal Title X Family Planning funds.	
1227	4260	Department of Health Care Services	PACE Infrastructure Adjustment	Approve \$10 million one-time to support infrastructure for Programs for All-Inclusive Care for the Elderly	
1228	4260	Department of Health Care Services	Restore Chiropractic Medi-Cal Benefit	Approve \$1.5 million in 2022-23 and \$1.7 million ongoing to restore chiropractic benefits in Medi-Cal and replace the 2 visit/month cap with a 24 visits/year cap.	
1229	4260	Department of Health Care Services	Medically Tailored Meals Bridge Program Expenditure Extension	Adopt budget bill language to extend the expenditure period for 21-22 funding for this program from June 30, 2022 to June 30, 2023.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1230	4265	Department of Public Health	Cannery Inspection Program Activities	Approve as proposed.	
1231	4265	Department of Public Health	Public Health Electronic Licensing Program for Tissue Banks and Biologics Facilities	Approve as proposed.	
1232	4265	Department of Public Health	eWIC Post-Implementation Support	Approve as proposed.	
1233	4265	Department of Public Health	Los Angeles County (LAC) Contract Extension	Approve as proposed.	
1234	4265	Department of Public Health	Health Facilities Oversight	Approve as proposed.	
1235	4265	Department of Public Health	Sexual Orientation and Gender Identity Data Collection Pilot Project (AB 1094)	Approve as proposed.	
1236	4265	Department of Public Health	Air Quality (AB 619)	Approve as proposed.	
1237	4265	Department of Public Health	Fluoroscopy: Temporary Permit (AB 356)	Approve as proposed.	
1238	4265	Department of Public Health	Homelessness: California Interagency Council on Homelessness (AB 1220)	Approve as proposed.	
1239	4265	Department of Public Health	Maternal Care Services (SB 65)	Approve as proposed.	
1240	4265	Department of Public Health	Public Health: COVID-19 (SB 336)	Approve as proposed.	
1241	4265	Department of Public Health	Sexually Transmitted Disease: Testing (SB 306)	Approve as proposed.	
1242	4265	Department of Public Health	End of Life (SB 380)	Approve as proposed.	
1243	4265	Department of Public Health	Industrial Hemp Products (AB 45)	Approve as proposed.	
1244	4265	Department of Public Health	Priority Inland Water-Contact Recreation Sites: Water Quality Monitoring (AB 1066)	Approve as proposed.	
1245	4265	Department of Public Health	Commercial Fishing: Inspection: Crab Traps (SB 80)	Approve as proposed.	
1246	4265	Department of Public Health	Disease Surveillance Readiness, Response, Recovery, and Maintenance of IT Operations	Approve as proposed.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1247	4265	Department of Public Health	AIDS Drug Assistance Program Estimate	Approve as proposed.	
1248	4265	Department of Public Health	Women, Infant, and Children Program Estimate	Approve as proposed.	
1249	4265	Department of Public Health	Genetic Disease Screening Program Estimate	Approve as proposed.	
1250	4265	Department of Public Health	COVID-19 Emergency Response and Operations	Approve as proposed.	
1251	4265	Department of Public Health	Foundation for Future of Public Health	Approve contingent on adoption of modified placeholder trailer bill language.	
1252	4265	Department of Public Health	Fitness Council	Approve and adopt modified placeholder trailer bill language.	
1253	4265	Department of Public Health	Adjustment to Support Home Visiting Programs	Approve as proposed.	
1254	4265	Department of Public Health	Books for Low Income Children	Approve as proposed.	
1255	4265	Department of Public Health	Climate and Health Surveillance Program	Approve as proposed.	
1256	4265	Department of Public Health	Alzheimer's Healthy Brain Initiative	Approve as proposed.	
1257	4265	Department of Public Health	Border Response Operations	Approve as proposed.	
1258	4265	Department of Public Health	Public Health Regional Climate Planning	Approve as proposed.	
1259	4265	Department of Public Health	Opioid Public Awareness Campaign	Approve as proposed.	
1260	4265	Department of Public Health	Opioid Overdose Data Collection and Analysis	Approve as proposed.	
1261	4265	Department of Public Health	Extreme Heat: Enhanced Protections for Vulnerable Populations	Conform to Resources action.	
1262	4265	Department of Public Health	Skilled Nursing Facilities Staffing Audits	Set aside funds for future budget appropriation, pending agreement on statutory changes regarding this proposal.	
1263	4265	Department of Public Health	Opioid Public Awareness Campaign	Approve as proposed.	
1264	4265	Department of Public Health	Information Technology, Data Science, and Informatics Framework for a 21st Century Public Health System	Approve as proposed.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1265	4265	Department of Public Health	AIDS Drug Assistance Program Estimate	Approve as proposed.	
1266	4265	Department of Public Health	Women Infant and Children Program Estimate	Approve as proposed.	
1267	4265	Department of Public Health	Genetic Disease Screening Program Estimate	Approve as proposed.	
1268	4265	Department of Public Health	Children and Youth Behavioral Health Initiative: Public Education and Change Campaign Reappropriation	Approve as proposed.	
1269	4265	Department of Public Health	Transgender Wellness and Equity Fund Reappropriation	Approve as proposed.	
1270	4265	Department of Public Health	Reproductive Health Awareness, Education, and Research	Approve as proposed.	
1271	4265	Department of Public Health	Childhood Lead Poisoning Prevention Program Information Technology Project Implementation Reappropriation	Approve and adopt supplemental reporting language.	
1272	4265	Department of Public Health	All Children Thrive Reappropriation	Approve as proposed.	
1273	4265	Department of Public Health	Opioid Public Awareness Campaign	Approve as proposed.	
1274	4265	Department of Public Health	Children and Youth Suicide Prevention Grants and Outreach Campaign	Approve as proposed, but with Budget Bill Language requiring media campaign and grants by Sept 1, 2022.	
1275	4265	Department of Public Health	COVID-19 Direct Response Expenditures	Approve as proposed.	
1276	4265	Department of Public Health	COVID-19 Direct Response Expenditures	Approve as proposed.	
1277	4265	Department of Public Health	Increased Capacity, Training, and Care for LGBTQ+ Youth	Approve as proposed.	
1278	4265	Department of Public Health	Sickle Cell Disease Treatment Infrastructure	Approve as proposed.	
1279	4265	Department of Public Health	Children and Youth Behavioral Health Initiative	Approve as proposed.	
1280	4265	Department of Public Health	Black Infant Health Program Adjustment	Approve as proposed.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1281	4265	Department of Public Health	Public Health Electronic Licensing Program for Tissue Banks and Biologics Facilities Adjustment	Approve as proposed.	
1282	4265	Department of Public Health	Information Technology, Data Science, and Informatics Framework for a 21st Century Public Health System	Approve and adopt modified placeholder trailer bill language.	
1283	4265	Department of Public Health	Proposition 99 Expenditure Adjustments	Approve as proposed.	
1284	4265	Department of Public Health	Health Equity and Racial Justice Fund	Approve \$75 million ongoing for the Health Equity and Racial Justice Fund, which will support community-based organizations to reduce health disparities and address the public health impacts of systemic racism.	
1285	4265	California Department of Public Health	Car Seats for Infants	Approve of \$1 million one-time to support the purchase of new infant car seats for low-income parents.	
1286	4265	California Department of Public Health	Syphilis and Congenital Syphilis Outbreak Strategy (SOS)	Approve \$49 million over three years to support innovative and impactful syphilis and congenital syphilis prevention and control activities.	
1287	4265	California Department of Public Health	Hepatitis B Outreach, Screening, and Linkage to Care	Approve \$8 million over three years to support hepatitis B outreach, screening, linkage to, and retention in care demonstration projects.	
1288	4300	California Department of Developmental Services	Clinical Monitoring Team Support - Specialized Community Homes	Approve as budgeted	
1289	4300	California Department of Developmental Services	Safety Net Program Support	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1290	4300	California Department of Developmental Services	Compliance with Federal Medicaid and HCBS Requirements	Approve as budgeted. Additionally, adopt budget bill language requiring the department to provide monthly updates that shall include: 1) the number and type of providers that have completed self-assessments, 2) the number and type of providers that have been the subject of onsite assessments, 3) the reported level of compliance based on these assessments, and 4) the most frequent areas identified that resulted in possible non-compliance with the HCBS Final Rule. Monthly updates would begin in July 2022 and continue until March 2023, or until a date after March 2023 when the state would be required to be in full compliance with this rule. The format, manner and any modifications to the information in the updates will be agreed upon by the Administration and legislative staff.	
1291	4300	California Department of Developmental Services	Electronic Visit Verification Phase II	Approve as budgeted	
1292	4300	California Department of Developmental Services	Information Security Staffing Support	Approve as budgeted	
1293	4300	California Department of Developmental Services	Reimbursement System Project Implementation and Maintenance	Approve as budgeted	
1294	4300	California Department of Developmental Services	Administrative Support - STAR Homes, CAST, and Protective Services	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1295	4300	California Department of Developmental Services	Subminimum Wage Phaseout (SB 639)	Approve as budgeted with modified trailer bill language	Includes trailer bill language
1296	4300	California Department of Developmental Services	Section 11.95 HCBS Allocation - Service Provider Rate Reform	Approve as budgeted	
1297	4300	California Department of Developmental Services	Section 11.95 HCBS Allocation - Language Access & Cultural Competency Orientations & Translations	Approve as budgeted	
1298	4300	California Department of Developmental Services	Section 11.95 HCBS Allocation - Social Recreation and Camping Services	Approve as budgeted	
1299	4300	California Department of Developmental Services	Section 11.95 HCBS Allocation - Coordinated Family Support Service	Approve as budgeted with modified trailer bill language	Includes trailer bill language
1300	4300	California Department of Developmental Services	State-Operated Facilities - Population and Staffing Adjustments	Approve as budgeted	
1301	4300	California Department of Developmental Services	State-Operated Facilities - Enhanced Federal Funding	Approve as budgeted	
1302	4300	California Department of Developmental Services	State-Operated Facilities - Fairview Warm Shutdown	Approve as budgeted	
1303	4300	California Department of Developmental Services	State-Operated Facilities - Population and Staffing Adjustments	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1304	4300	California Department of Developmental Services	State-Operated Facilities - Retention Stipend Reappropriation	Approve as budgeted	
1305	4300	California Department of Developmental Services	State-Operated Facilities - Sonoma Interagency Agreement	Approve as budgeted	
1306	4300	California Department of Developmental Services	Regional Centers - Enhanced Federal Funding	Approve as budgeted	
1307	4300	California Department of Developmental Services	Regional Centers - ICF-DD Rate Increase	Approve as budgeted	
1308	4300	California Department of Developmental Services	Regional Centers - Caseload and Utilization	Approve as budgeted	
1309	4300	California Department of Developmental Services	0007358 - Porterville Developmental Center: Install Fire Sprinkler System - Reappropriation	Approve as budgeted	
1310	4300	California Department of Developmental Services	Regional Centers - Enrolling Vendors as Medicaid Providers	Approve as budgeted	
1311	4300	California Department of Developmental Services	Regional Centers - SANDIS Case Management System Support	Approve as budgeted	
1312	4300	California Department of Developmental Services	Regional Centers - Work Activity Programs: New Service Model	Approve as budgeted with modified trailer bill language	Includes trailer bill language

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1313	4300	California Department of Developmental Services	Regional Centers - Communications Assessments for Deaf+ Consumers	Approve as budgeted. Additionally, adopt budget bill language requiring the department to report on expenditures and outcomes.	Adds budget bill language
1314	4300	California Department of Developmental Services	Regional Centers - Caseload and Utilization	Approve as budgeted	
1315	4300	California Department of Developmental Services	Early Start - Part C to B Transitions	Adopt modified, placeholder trailer bill language to codify service coordinator ratios, including those authorized in the 2021 Budget Act, and add detail around specific Regional Center efforts to engage parents in transition-related activities.	Includes trailer bill language
1316	4300	California Department of Developmental Services	Lottery Adjustment	Approve as budgeted	
1317	4300	California Department of Developmental Services	Resources for e-Signature/e-Forms and Accounting Support	Approve as budgeted	
1318	4300	California Department of Developmental Services	Facility Clinical Software Replacement and Electronic Health Record Implementation	Approve as budgeted	
1319	4300	California Department of Developmental Services	Division of Community Assistance and Resolutions	Approve as budgeted with modified trailer bill language, including a requirement for the tracking of related Regional Center expenditures.	Includes trailer bill language
1320	4300	California Department of Developmental Services	Research and Data Enhancements	Approve as budgeted with modified trailer bill language requiring access to both DSS and DDS information via each department's website and information to continue to come to the Legislature regarding Dual Agency services.	Includes trailer bill language

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1321	4300	California Department of Developmental Services	Promoting Workforce Stability	Approve as budgeted contingent on the passage of trailer bill language that defines program parameters.	
1322	4300	California Department of Developmental Services	Service Access and Equity Grant Program	Approve as budgeted and adopt supplemental report language requiring the department, to report on implementation updates and outcomes of the additional \$11 million in funding, with inclusion of Regional Center representatives.	Includes supplemental reporting language
1323	4300	California Department of Developmental Services	State-Operated Facilities - Enhanced Federal Funding	Approve as budgeted	
1324	4300	California Department of Developmental Services	Regional Centers - Half-Day Billing Elimination	Approve as budgeted and adopt modified trailer bill language to require the department to notify consumers about the changes to the tailored day service model.	Includes trailer bill language
1325	4300	California Department of Developmental Services	Regional Centers - Enhanced Federal Funding	Approve as budgeted	
1326	4300	California Department of Developmental Services	Regional Centers - Early Start Eligibility	Approve as budgeted	
1327	4300	California Department of Developmental Services	Regional Centers - ICF-DD Rate Increase	Approve as budgeted	
1328	4300	California Department of Developmental Services	Regional Centers - Financial Management Services for Self-Determination Program Participants	Approve as budgeted and adopt placeholder trailer bill language	Includes trailer bill language
1329	4300	California Department of Developmental Services	Regional Centers - Emergency Preparedness	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1330	4300	California Department of Developmental Services	Section 11.95 HCBS Allocation - Social Recreation and Camping Services	Approve as budgeted	
1331	4300	California Department of Developmental Services	0007358 - Porterville Developmental Center: Install Fire Sprinkler System - Supplemental Appropriation	Approve as budgeted	
1332	4300	California Department of Developmental Services	Regional Centers - Caseload and Utilization May Revision	Approve as budgeted	
1333	4300	California Department of Developmental Services	Disposition of Fairview Developmental Center	Approve as budgeted and adopt placeholder trailer bill language	Includes trailer bill language
1334	4300	California Department of Developmental Services	Acceleration of DDS Rate Reform Implementation	Approve \$340 million in 2022-23; \$32.5 million in 2023-24, and \$535 million in 2024-25 (no cost in 2025-26), with placeholder trailer bill language, including changes to the current statute to assure fidelity to the rate models and promote workforce stability in the DD system	Includes trailer bill language
1335	4300	California Department of Developmental Services	DDS Rate Study Ongoing Updates & Addendum	Approve \$4.4 million in 2022-23 and \$1.9 million in 2023-24 and on-going, with placeholder trailer bill language to provide for completeness of the rate models and updates that address inflationary costs for service providers	Includes trailer bill language
1336	4300	California Department of Developmental Services	Eliminating Regional Center Family Fees	Approve \$4.7 million in 2022-23 and ongoing, with placeholder trailer bill language	Includes trailer bill language
1337	4300	California Department of Developmental Services	Modernizing Regional Center Core Staffing Formula	Approve \$21.6 million in 2022-23; \$43.3 million in 2023-24; and \$71.3 million ongoing, with placeholder trailer bill language	Includes trailer bill language

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1338	4300	California Department of Developmental Services	Supplemental Report Language - Service Access and Equity Grant Program	Adopt supplemental report language requiring the department to report on implementation updates and outcomes of the additional \$11 million in funding, with inclusion of Regional Center representatives	
1339	4300	California Department of Developmental Services	Language Only - Addition of Provision 7 to Item 4300-001-0001: Exemption of Contracts Concerning Implementation of Service Provider Rate Models & Quality Incentives Program(MR)	Adopt provisional language	
1340	4300	California Department of Developmental Services	Language Only - Amend Provision 2 of item 4300-101-000:Change General Fund loan authority to reflect revised federal reimbursement estimates (MR)	Adopt provisional language	
1341	4300	California Department of Developmental Services	Language Only - Amend Provision 9 Of item 4300-101-0001: Extend encumbrance and expenditure date for service model pilot program on expanding employment opportunities(MR)	Adopt provisional language	
1342	4300	California Department of Developmental Services	Language Only - Addition of Provision 10 to item 4300-101-0001: Specify funds appropriated for Regional Centers in maintaining average service coordinator-to-consumer ratio of 1 to 40 for consumers through 5 years of age (MR)	Adopt provisional language	
1343	4300	California Department of Developmental Services	Three Year Pilot: New Service Model Alternative to Work Activity Programs trailer bill language (GB)	Adopt modified, placeholder trailer bill language	
1344	4300	California Department of Developmental Services	Early Start: Part C to B Transitions trailer bill language (GB)	Adopt modified, placeholder trailer bill language to codify service coordinator ratios, including those authorized in the 2021 Budget Act, and add detail around specific Regional Center efforts to engage parents in transition-related activities.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1345	4300	California Department of Developmental Services	Research and Data Enhancements trailer bill language (GB)	Adopt modified, placeholder trailer bill language, requiring access to both DSS and DDS information via each department's website and information to continue to come to the Legislature regarding Dual Agency services	
1346	4300	California Department of Developmental Services	Division of Community Assistance and Resolutions trailer bill language (AL)	Adopt modified, placeholder trailer bill language, including a requirement for the tracking of related Regional Center expenditures	
1347	4300	California Department of Developmental Services	Annual Family Program Fee and Family Cost Participation Program trailer bill language (MR)	Adopt trailer bill language to eliminate these fees on a permanent basis, conforming to other legislative actions	
1348	4300	California Department of Developmental Services	Payment of Financial Management Service Costs for Self-Determination Participants trailer bill language (MR)	Adopt placeholder trailer bill language	
1349	4300	California Department of Developmental Services	Early Start Eligibility: Fetal Alcohol Syndrome & Developmental Delay Thresholds trailer bill language (MR)	Adopt modified, placeholder trailer bill language	
1350	4300	California Department of Developmental Services	Tailored Day Services Modifications & Half-Day Billing Elimination trailer bill language (MR)	Adopt modified, placeholder trailer language	
1351	4300	California Department of Developmental Services	Contracting: National Core Indicators Surveys, Regional Centers trailer bill language (MR)	Adopt modified, placeholder trailer bill language	
1352	4300	California Department of Developmental Services	Directive Authority: Home and Community-Based Settings Rules, Coordinated Family Support Services trailer bill language (MR)	Adopt modified, placeholder trailer bill language	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1353	4300	California Department of Developmental Services	Complex Needs Data/Enhanced Behavioral Support Homes/Extension of Canyon Springs Community Facility Consumer Placements trailer bill language (MR)	Reject the trailer bill proposal	
1354	4300	California Department of Developmental Services	April 1 Request for 2018 Deferred Maintenance Reappropriation language	Approve as budgeted	
1355	4440	Department of State Hospitals	0009436 - Atascadero: Sewer and Wastewater Treatment Plant - COBCP - P	Approve as proposed.	
1356	4440	Department of State Hospitals	0009434 - Metropolitan: Central Utility Plant Replacement - COBCP - P	Approve as proposed.	
1357	4440	Department of State Hospitals	0009435 - Metropolitan: Fire Water Line Connection to Water Supply - COBCP - P	Approve as proposed.	
1358	4440	Department of State Hospitals	Administrative Services Workload	Approve as proposed.	
1359	4440	Department of State Hospitals	Data Governance and De-identification Compliance	Approve as proposed.	
1360	4440	Department of State Hospitals	DSH-Napa Camille Creek Implementation, Monitoring, and Adaptive Management Plan (IMAMP) Staffing	Approve as proposed.	
1361	4440	Department of State Hospitals	Electronic Health Records Phase 3 - Wireless Network Upgrades	Approve as proposed.	
1362	4440	Department of State Hospitals	Increasing Regulations Resources to Improve Operations and Mitigate Departmental Risk	Approve as proposed.	
1363	4440	Department of State Hospitals	Statewide Plant Operations Workload	Approve as proposed.	
1364	4440	Department of State Hospitals	Quality Improvement and Internal Auditing, Monitoring, Risk Management, and Hospital Support	Approve as proposed.	
1365	4440	Department of State Hospitals	Workplace Violence Prevention in Healthcare Reporting Compliance	Approve as proposed.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1366	4440	Department of State Hospitals	Mission Based Review: Protective Services	Approve as proposed.	
1367	4440	Department of State Hospitals	Mission Based Review: Workforce Development	Approve as proposed.	
1368	4440	Department of State Hospitals	Mission Based Review: Court Evaluations and Reports	Approve as proposed.	
1369	4440	Department of State Hospitals	Mission Based Review: Direct Care Nursing	Approve as proposed.	
1370	4440	Department of State Hospitals	Mission Based Review: Treatment Team	Approve as proposed.	
1371	4440	Department of State Hospitals	Conditional Release Program (CONREP) Non-Sexually Violent Predator (SVP)	Approve as proposed.	
1372	4440	Department of State Hospitals	Conditional Release Program (CONREP) Sexually Violent Predator (SVP)	Approve as proposed.	
1373	4440	Department of State Hospitals	Statewide Incompetent to Stand Trial Off-Ramp (SISTOR) Program	Approve as proposed.	
1374	4440	Department of State Hospitals	Community Based Restoration Program	Approve as proposed.	
1375	4440	Department of State Hospitals	Jail Based Competency Treatment - Existing Programs	Approve as proposed.	
1376	4440	Department of State Hospitals	Jail Based Competency Treatment - New Programs	Approve as proposed.	
1377	4440	Department of State Hospitals	Vocational Services and Patient Minimum Wage Caseload	Approve as proposed.	
1378	4440	Department of State Hospitals	Enhanced Treatment Program (ETP) Staffing	Approve as proposed.	
1379	4440	Department of State Hospitals	DSH - Metropolitan Increased Secure Bed Capacity	Approve as proposed.	
1380	4440	Department of State Hospitals	Patient-Driven Operating Expenditures and Equipment	Approve as proposed.	
1381	4440	Department of State Hospitals	00005035 - Atascadero: Potable Water Booster System - COBCP - C	Approve as proposed.	
1382	4440	Department of State Hospitals	0000718 - Patton: Fire Alarm System Upgrade - COBCP - Reappropriation	Approve as proposed.	
1383	4440	Department of State Hospitals	COVID-19 Allocation	Approve as proposed.	
1384	4440	Department of State Hospitals	Pharmacy Modernization - Phase 3	Approve as proposed.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1385	4440	Department of State Hospitals	Statewide Integrated Health Care Provider Network Reappropriation	Approve as proposed.	
1386	4440	Department of State Hospitals	Mission Based Review: Court Evaluations and Reports	Approve as proposed.	
1387	4440	Department of State Hospitals	Mission Based Review: Direct Care Nursing	Approve as proposed.	
1388	4440	Department of State Hospitals	Mission Based Review: Workforce Development	Approve as proposed.	
1389	4440	Department of State Hospitals	Mission Based Review: Protective Services	Approve as proposed.	
1390	4440	Department of State Hospitals	Mission Based Review: Treatment Team	Approve as proposed.	
1391	4440	Department of State Hospitals	Vocational Services and Patient Minimum Wage Caseload	Approve as proposed.	
1392	4440	Department of State Hospitals	COVID-19 Direct Response Expenditures	Approve as proposed.	
1393	4440	Department of State Hospitals	DSH-Coalinga Intermediate Care Facility Conversion	Approve as proposed.	
1394	4440	Department of State Hospitals	Conditional Release Program (CONREP) Sexually Violent Predator (SVP)	Approve as proposed.	
1395	4440	Department of State Hospitals	Jail Based Competency Treatment - Existing Programs	Approve as proposed.	
1396	4440	Department of State Hospitals	Jail Based Competency Treatment - New Programs	Approve as proposed.	
1397	4440	Department of State Hospitals	Conditional Release Program (CONREP) Non-Sexually Violent Predator (SVP)	Approve as proposed.	
1398	4440	Department of State Hospitals	Enhanced Treatment Program (ETP) Staffing	Approve as proposed.	
1399	4440	Department of State Hospitals	County Bed Billing Reimbursement Authority	Approve as proposed.	
1400	4440	Department of State Hospitals	Mission Based Review: Treatment Team Reappropriation	Approve as proposed.	
1401	4440	Department of State Hospitals	Re-Evaluation Services for Felony IST Programs Reappropriation	Approve as proposed.	
1402	4440	Department of State Hospitals	IST Diversion Program Reappropriation	Approve as proposed.	
1403	4440	Department of State Hospitals	IST Solutions Reappropriation	Approve as proposed.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1404	4440	Department of State Hospitals	0000718 - Patton: Fire Alarm System Upgrade Supplemental Appropriation - COBCP - C	Approve as proposed.	
1405	4440	Department of State Hospitals	0001416 - Metropolitan: Consolidation of Police Operations - COBCP - Reappropriation	Approve as proposed.	
1406	4440	Department of State Hospitals	0001416 - Metropolitan: Consolidation of Police Operations Supplemental Appropriation - COBCP - C	Approve as proposed.	
1407	4440	Department of State Hospitals	0005035 - Atascadero: Potable Water Booster Pump System Supplemental Appropriation- COBCP - C	Approve as proposed.	
1408	4440	Department of State Hospitals	IST Solutions	Approve and adopt modified placeholder trailer bill language.	
1409	4440	Department of State Hospitals	Cost of Care Treatment	Adopt placeholder trailer bill language.	
1410	4440	Department of State Hospitals	Incompetent to Stand Trial Workgroup Proposals	Adopt modified placeholder trailer bill language.	
1411	4440	Department of State Hospitals	California Construction Cost Index Increase- Construction	Approve as proposed.	
1412	4560	Mental Health Services Oversight and Accountability Commission	Children and Youth Behavioral Health Initiative: Evidence-Based Behavioral Health Programs Reimbursement	Approve as proposed.	
1413	4560	Mental Health Services Oversight and Accountability Commission	Mental Health Student Services Act Partnership Grant Program Augmentation	Approve as proposed.	
1414	4560	Mental Health Services Oversight and Accountability Commission	Evaluation of Full-Service Partnership Model Outcomes (SB 465)	Approve as proposed.	
1415	4560	Mental Health Services Oversight and Accountability Commission	Mental Health Student Services Act Partnership Grant Program (Position Authority)	Approve as proposed.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1416	4560	Mental Health Services Oversight and Accountability Commission	Mental Health Student Services Act Partnership Grant Program Augmentation (Position Authority)	Approve as proposed.	
1417	4560	Mental Health Services Oversight and Accountability Commission	Modification to the Investment in Mental Health Wellness Act of 2013	Adopt placeholder trailer bill language to add flexibility to the use of SB 82 funds in order to prevent and respond to mental health crises.	
1418	4560	Mental Health Services Oversight and Accountability Commission	Counties' Mental Health Services Act Unspent Funds Flexibilities	Adopt placeholder trailer bill language to provide counties with flexibility needed to spend unspent Mental Health Services Act funds.	
1419	4560	Mental Health Services Oversight and Accountability Commission	Augmentation to the Mental Health Services Oversight and Accountability Commission Advocacy Funding	Approve \$1.5 million (Mental Health Services Fund) ongoing to increase advocacy support for immigrant, refugee, and youth populations.	
1420	4560	Mental Health Services Oversight and Accountability Commission	California Behavioral Health Outcomes Fellowship for Transformational Change	Approve \$5 million (Mental Health Services Fund) one-time to support the development of a fellowship training program for local government staff.	
1421	4560	Mental Health Services Oversight and Accountability Commission	Peers in California State Government	Approve \$40,000 (Mental Health Services Fund) ongoing to support behavioral health peer positions within state government.	
1422	4560	Mental Health Services Oversight and Accountability Commission	Mental Health Services Oversight and Accountability Deputy Director of Legislative Affairs	Approve \$305,000 (Mental Health Services Fund) ongoing to support a Deputy Director of Legislative Affairs position at the Commission.	
1423	4700	California Department of Community Services and Development	Increased Federal Fund Authority for Weatherization Assistance Program	Approve as budgeted	
1424	4700	California Department of Community Services and Development	Low-Income Household Water Assistance Program - Increased Funding for Water and Wastewater Arrearages	Approve as budgeted and adopt placeholder trailer bill language	Includes trailer bill language

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1425	4700	California Department of Community Services and Development	Energy Package: Energy Utility Arrearages	Approve total funding level, defer allocations to Climate and Energy Package.	
1426	4700	California Department of Community Services and Development	Headquarters Position Authority	Approve as budgeted	
1427	4700	California Department of Community Services and Development	Energy Package: Energy Utility Arrearages trailer bill language (MR)	Approve total funding level, defer allocations to Climate and Energy Package.	
1428	4700	California Department of Community Services and Development	Low-Income Household Water Assistance Program - Increased Funding for Water and Wastewater Arrearages (MR)	Adopt placeholder trailer bill language	
1429	4800	California Health Benefit Exchange	California Premium Subsidy Program	Approve as proposed	
1430	4800	California Health Benefit Exchange	California Premium Subsidy Program	Adopt modified placeholder trailer bill language.	
1431	5160	California Department of Rehabilitation	Disability Innovation Fund - Pathways to Success Program	Approve as budgeted	
1432	5160	California Department of Rehabilitation	Opioid Settlements Fund - Vocational Rehabilitation Services for Consumers with Substance Use Disorders	Approve as budgeted. Additionally, adopt budget bill language requiring an evaluation of the program.	Includes budget bill language
1433	5160	California Department of Rehabilitation	Community Living Fund	Approve as budgeted	
1434	5160	California Department of Rehabilitation	Supported Employment - Provider Rate Adjustment	Approve as budgeted	
1435	5175	California Department of Child Support Services	Local Child Support Agency Grant and Federal Incentive Adjustments	Approve as budgeted	
1436	5175	California Department of Child Support Services	Supporting Local Child Support Agency Administration	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1437	5175	California Department of Child Support Services	Full Pass Through of Child Support to All Assisted Families, effective January 1, 2024 or when automation permits, whichever is later	Approve \$75 million for 2023-24 (as the effective date is January 1, 2024) and \$150 million for 2024-25 and on-going, with placeholder trailer bill language	Includes trailer bill language
1438	5175	California Department of Child Support Services	Local Assistance May Revise: Amendment to Budget Bill Items 5175-101-0890 and 5175-101-8004, Local Assistance (MR)	Approve as budgeted	
1439	5175	California Department of Child Support Services	Child Support Federal Final Rule: Non-Custodial Parent Capacity to Pay trailer bill language (GB)	Adopt placeholder trailer bill language to minimally enact what is necessary to achieve federal compliance with the Final Rule: 1) make necessary changes for ongoing suspension of support for incarcerated obligors, 2) require the department to develop forms to implement changes to support obligations for incarcerated obligors by July 1, 2023, 3) list required factors to be considered during the review of the statewide uniform guideline, 4) allow Judicial Council to report on the effectiveness of suspension of support for incarcerated obligors in reducing arrears and increasing support payments, and 5) direct the department and Judicial Council to report to the Legislature, by January 1, 2023, any changes needed to comply with federal child support regulations, to be considered through the policy process.	
1440	5175	California Department of Child Support Services	Pass-Through Collections	Adopt modified trailer bill language requiring the department to share findings from its continued evaluation of any unintended impacts the full pass-through may have on other needs-based assistance programs and possible solutions with the Legislature and include an option to eliminate the 12 month limit on claiming payments that have gone to recoup the government for assistance costs.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1441	5180	California Department of Social Services	Civil Rights, Accessibility, and Racial Equity and Immigrant Integration	Approve as budgeted	
1442	5180	California Department of Social Services	Community Care Licensing Workload	Approve as budgeted	
1443	5180	California Department of Social Services	Foster Care Placement Services	Approve as budgeted	
1444	5180	California Department of Social Services	Electronic Visit Verification Permanent Resources	Approve as budgeted	
1445	5180	California Department of Social Services	Administration Division Infrastructure Support	Approve as budgeted	
1446	5180	California Department of Social Services	Hearings Workload Support and Legal Infrastructure Support	Approve as budgeted	
1447	5180	California Department of Social Services	Homeless Management Information System Implementation for Housing and Homelessness Program (AB 977)	Approve as budgeted	
1448	5180	California Department of Social Services	Interagency Advisory Committee on Apprenticeship (AB 565)	Approve as budgeted	
1449	5180	California Department of Social Services	Foster Youth Resource Family Approval Exemptions (SB 354)	Approve as budgeted	
1450	5180	California Department of Social Services	CalWORKs Estimate	Approve as budgeted and conforming to all other legislative actions.	
1451	5180	California Department of Social Services	SSI/SSP Estimate	Approve as budgeted and conforming to all other legislative actions.	
1452	5180	California Department of Social Services	IHSS Estimate	Approve as budgeted and conforming to all other legislative actions.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1453	5180	California Department of Social Services	Other Social Services Programs Local Assistance Adjustments	Approve as budgeted and conforming to all other legislative actions.	
1454	5180	California Department of Social Services	Child Care Estimate	Conform to May Revision and Legislative Package	
1455	5180	California Department of Social Services	Adult Protective Services Expansion	Approve as budgeted	
1456	5180	California Department of Social Services	One-Time CalFood Investment	Approve as budgeted	
1457	5180	California Department of Social Services	IHSS Permanent Back-Up Provider System	Approve as budgeted with modified trailer bill language to require the adoption of regulations by a date certain and other potential changes pending feedback from stakeholders	Includes trailer bill language
1458	5180	California Department of Social Services	Supplemental Security Income for Foster Youth	Approve as budgeted. Additionally approve \$816,572 in 2022-23 and \$616,572 annually thereafter to help youth transition from foster care to SSI and to ensure that youth are adequately represented throughout the application and appeal process, with placeholder trailer bill language	Includes trailer bill language
1459	5180	California Department of Social Services	California Parent and Youth Helpline	Approve as budgeted	
1460	5180	California Department of Social Services	Foster Youth Independence Pilot Program for Former Foster Youth	Approve as budgeted	
1461	5180	California Department of Social Services	Resource Family Approval Backlog Resources	Approve as budgeted	
1462	5180	California Department of Social Services	Contract to Support County Family Finding and Engagement Activities	Approve as budgeted with possible changes in terms and uses of funding to be outlined in trailer bill language	Includes trailer bill language

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1463	5180	California Department of Social Services	Other Social Services Programs Local Assistance Adjustments	Approve as budgeted and conforming to all other legislative actions.	
1464	5180	California Department of Social Services	Child Care Estimate	Conform to May Revision and Legislative Package	
1465	5180	California Department of Social Services	Child Care Estimate	Conform to May Revision and Legislative Package	
1466	5180	California Department of Social Services	Refugee Programs Bureau Operations Support	Approve as budgeted	
1467	5180	California Department of Social Services	Child and Family Services Acute Review and Response	Approve as budgeted. Additionally, adopt budget bill language requiring an ongoing outcomes assessment, provided on an annual basis and starting in 2022-23, tracking progress on key metrics of shelter stays for children under six and overstays for youth at STRTPs.	Includes budget bill language
1468	5180	California Department of Social Services	Electronic Benefits Transfer (EBT) Fraud and Theft Prevention	Approve as budgeted, with DSS to provide an update on implementation of additional anti-fraud measures, identified fraud activities ascertained per ongoing investigations, positions filled, and updated trends on monthly benefits reimbursement after six months at January 2023.	
1469	5180	California Department of Social Services	Increasing Support for CalWORKs Program Innovation	Approve as budgeted	
1470	5180	California Department of Social Services	Emergency Capacity and Capabilities	Approve as budgeted	
1471	5180	California Department of Social Services	Migrating Data from Legacy Systems	Approve as budgeted	
1472	5180	California Department of Social Services	CECRIS Funding Augmentation	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1473	5180	California Department of Social Services	Extreme Heat: Enhanced Protections for Vulnerable Populations	Approve total funding level, defer allocations to Climate and Energy Package.	
1474	5180	California Department of Social Services	Child Care Policy and Program Support	Adopt modified proposal. Reject additional positions and associated funding. Adopt proposal to re-appropriate \$4.8 million in Federal Trust Fund for a child care data system. Approve one year of additional funding to provide direct deposit services for child care and development contractors, \$6 million for the 2022-23 fiscal year	
1475	5180	California Department of Social Services	Home Care Fund General Fund Loan Forgiveness	Modify Governor's proposal to instead pause General Fund loan repayments for one year. Adopt budget bill language requiring the department and DOF to report on revenue trends and structural solutions.	Includes budget bill language
1476	5180	California Department of Social Services	IHSS Extension of Medical Accompaniment for Vaccinations	Approve as budgeted	
1477	5180	California Department of Social Services	Emergency Child Care Bridge Program Access to Administrative Funds	Approve as budgeted	
1478	5180	California Department of Social Services	Family Fees Waiver Child Care and Development Programs	Adopt May Revision	
1479	5180	California Department of Social Services	Reimbursement for Authorized Hours of Care	Adopt May Revision	
1480	5180	California Department of Social Services	Placement Prior to Approval	Approve as budgeted with the option to extend the timeframe for emergency caregiver payments if accomodated by legislative investments and trailer bill.	Includes trailer bill language
1481	5180	California Department of Social Services	Family Finding Support and Engagement Grant	Approve as budgeted with possible changes in terms and uses of funding to be outlined in trailer bill language	Includes trailer bill language
1482	5180	California Department of Social Services	Short-Term Residential Therapeutic Program: Institutions of Mental Disease	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1483	5180	California Department of Social Services	Child Care Infrastructure Funding Reappropriation	Adopt May Revision	
1484	5180	California Department of Social Services	CalWORKs Estimate	Approve as budgeted and conforming to all other legislative actions.	
1485	5180	California Department of Social Services	SSI/SSP Estimate	Approve as budgeted and conforming to all other legislative actions.	
1486	5180	California Department of Social Services	IHSS Estimate	Approve as budgeted and conforming to all other legislative actions.	
1487	5180	California Department of Social Services	Other Social Services Programs Local Assistance Adjustments	Approve as budgeted and conforming to all other legislative actions.	
1488	5180	California Department of Social Services	Child Care Estimate	Modify proposal to redirect COLA to Legislative Rates Package.	
1489	5180	California Department of Social Services	Project Roomkey Reappropriation	Approve as budgeted	
1490	5180	California Department of Social Services	APS Expansion Reappropriation	Approve as budgeted	
1491	5180	California Department of Social Services	Short-Term Residential Therapeutic Program: Non-Accreditation Supplement	Approve as budgeted	
1492	5180	California Department of Social Services	Chapter 570, Statutes of 2021 (AB 1326): County CalFresh Liaisons for Higher Education	Approve as budgeted	
1493	5180	California Department of Social Services	CalFresh Disaster Application Revision	Approve as budgeted	
1494	5180	California Department of Social Services	CalFresh Recertification Application Revision	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1495	5180	California Department of Social Services	Work Number Contract: CalWORKs and CalFresh Income Verification	Approve as budgeted	
1496	5180	California Department of Social Services	Child Welfare Services-California Automated Response and Engagement System Project	Approve as budgeted	
1497	5180	California Department of Social Services	Child Welfare Services: Caregiver Approvals	Approve as budgeted	
1498	5180	California Department of Social Services	IHSS Permanent Back-Up Provider System	Approve as budgeted with modified trailer bill language to require the adoption of regulations by a date certain and other potential changes pending feedback from stakeholders	Includes trailer bill language
1499	5180	California Department of Social Services	IHSS Estimate	Approve as budgeted and conforming to all other legislative actions.	
1500	5180	California Department of Social Services	One-Time Drought Food Assistance	Approve as budgeted	
1501	5180	California Department of Social Services	Minor Victims of Commercial Sexual Exploitation	Approve as budgeted. Additionally, modify proposed budget bill language to require the department to perform a service gap analysis for youth who have been exploited and specify services to be funded with this appropriation.	Includes budget bill language
1502	5180	California Department of Social Services	Rapid Response Augmentation	Approve as budgeted, with modified budget bill language requiring reporting to the Legislature, on a regular basis and through the full expenditure of the funds, on the uses of the funds	Includes budget bill language
1503	5180	California Department of Social Services	Child Care Estimate	Modify proposal to redirect COLA to Legislative Rates Package.	
1504	5180	California Department of Social Services	Child Care Estimate (Infrastructure Funding)	Amend proposal and adopt associated trailer bill to specify that \$100 million in one-time General Fund is for new construction and expansion.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1505	5180	California Department of Social Services	Adult Use of Marijuana Act: Prop 64 Youth Education, Prevention and Treatment Workload - 2019-20 Carryover	Adult Use of Marijuana Act: Prop 64 Youth Education, Prevention and Treatment Workload - 2019-20 Carryover	Approve Proposal.
1506	5180	California Department of Social Services	CalWORKs Estimate	Approve as budgeted and conforming to all other legislative actions.	
1507	5180	California Department of Social Services	Assistance for Promise Neighborhoods	Approve as budgeted	
1508	5180	California Department of Social Services	Assistance for Promise Neighborhoods	Approve as budgeted	
1509	5180	California Department of Social Services	Other Social Services Programs Local Assistance Adjustments	Approve as budgeted	
1510	5180	California Department of Social Services	California Immigrant Justice Fellowship Program	Approve as budgeted. Additionally approve \$5 million one-time in 2022-23 to fund a second cohort of 10 fellows, with placeholder trailer bill language.	Includes trailer bill language
1511	5180	California Department of Social Services	Capacity Grant for Alternative Payment Programs	Approve as Budgeted	
1512	5180	California Department of Social Services	CalWORKs Home Visiting Program trailer bill language: Increase One-time Program Participant	Adopt placeholder trailer bill language	
1513	5180	California Department of Social Services	Provisional Language Only: Family Resource Center - Addition of Provision 4 to item 5180-493 (MR)	Adopt provisional language	
1514	5180	California Department of Social Services	Provisional Language Only: Child Welfare Services Training - Addition of Provision 3 to item 5180-493	Adopt provisional language	
1515	5180	California Department of Social Services	Provisional Language Only-Temporary Expansion of Trafficking and Crime Victim Assistance Program for Ukrainian Arrivals : Addition of Provision 20 to Item 5180-101-0001 (MR)	Adopt provisional language	

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Row #	Org Code	Department Name	Issue	Action	Notes
1516	5180	California Department of Social Services	Provisional Language Only - Racial Equity and Implicit Bias Training for County Social Workers (MR)	Adopt provisional language	
1517	5180	California Department of Social Services	Provisional Language Only - State Hearings: Addition of Provision 12 to item 5180-001-0001 (MR)	Adopt provisional language	
1518	5180	California Department of Social Services	SSI for Foster Youth trailer bill language (GB)	Adopt modified trailer bill language conforming to other legislative actions	
1519	5180	California Department of Social Services	Family Finding & Engagement Grant trailer bill language (MR)	Adopt modified, placeholder trailer bill language with possible changes in terms and uses of funding to be outlined in the language	
1520	5180	California Department of Social Services	CalWORKs: CalWORKs Overpayments Established During COVID-19 trailer bill language (GB)	Adopt placeholder trailer bill language	
1521	5180	California Department of Social Services	In-Home Supportive Services (IHSS) Permanent Backup Provider System trailer bill language (GB/MR)	Adopt modified trailer bill language to require the adoption of regulations by a date certain and other potential changes pending feedback from stakeholders	
1522	5180	California Department of Social Services	Employer of IHSS Providers trailer bill language (GB/MR)	No action on Governor's trailer bill language proposal, defer to policy process	
1523	5180	California Department of Social Services	Golden State Grants Sunset trailer bill language (MR)	Adopt placeholder trailer bill language	
1524	5180	California Department of Social Services	IHSS 7 Percent County Withhold Clean-up trailer bill language (MR)	Adopt placeholder trailer bill language	
1525	5180	California Department of Social Services	Data Sharing with Franchise Tax Board trailer bill language (MR)	Adopt placeholder trailer bill language	
1526	5180	California Department of Social Services	Guaranteed Income Pilot Project trailer bill language (MR)	Adopt placeholder trailer bill language	
1527	5180	California Department of Social Services	CalWORKs Aid to Pregnant Parents Technical Clean-up trailer bill language (MR)	Adopt placeholder trailer bill language	

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Row #	Org Code	Department Name	Issue	Action	Notes
1528	5180	California Department of Social Services	CalWORKs: AB 85 Maximum Aid Payment Increase trailer bill language (MR)	Adopt placeholder trailer bill language conforming to other legislative actions	
1529	5180	California Department of Social Services	California Food Assistance Program Expansion trailer bill language (GB/MR)	Adopt placeholder trailer bill language	
1530	5180	California Department of Social Services	Federal Family First Prevention Services Act (FFPSA) Clean-up trailer bill language (MR)	Adopt placeholder trailer bill language, pending feedback from counties and stakeholders	
1531	5180	California Department of Social Services	Emergency Caregiver Funding: Good Cause Exemption trailer bill language (MR)	Adopt modified trailer bill language conforming to other legislative actions	
1532	5180	California Department of Social Services	Foster Care Interm Rates Extension trailer bill language (MR)	Adopt placeholder trailer bill language	
1533	5180	California Department of Social Services	Statewide Child Welfare Information System trailer bill language (MR)	Adopt placeholder trailer bill language	
1534	5180	California Department of Social Services	CalFresh Employment and Training Program Workers' Compensation Fund trailer bill language (MR)	Defer action until trailer bill language has been made public.	
1535	5180	California Department of Social Services	Supplemental Report Language - IHSS Terminations Due to Redeterminations, Role of Residual Program	Adopt supplemental report language to (1) track IHSS terminations and possible coverage under the IHSS Residual program as Medi-Cal redeterminations begin again in 2022-23, and (2) review, with Health counterparts and the Department of Health Care Services included, how the redetermination process currently functions and if simplifications can be made to prevent inappropriate Medi-Cal terminations, particularly for vulnerable populations.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1536	5180	California Department of Social Services	Supplemental Report Language - FFPSA Implementation and Oversight	Adopt supplemental report language to require written updates on a periodic basis to track implementation progress and outcomes pursuant to Parts I and IV of the federal Family First Prevention Services Act and associated state law and related budget investments.	
1537	5180	California Department of Social Services	CalWORKs Outcomes and Accountability Review and 2.0, Removal of County Share of Work Participation Rate Penalty	Adopt trailer bill language to repeal Welfare and Institutions Code Section 10544	Includes trailer bill language
1538	5180	California Department of Social Services	Operating Subsidies for Board & Care Facilities (COSRs)	Approve \$150 million one-time in 2022-23, with placeholder budget bill language	Includes budget bill language
1539	5180	California Department of Social Services	CalFresh Administrative Base Funding Restoration	Approve \$60 million one-time in 2022-23 and placeholder trailer bill language requiring DSS to work with the County Welfare Directors Association of California and counties to determine the costs of providing inflationary cost adjustments to county administrative funding and to come up with a plan to ensure that funding keeps up with inflationary cost increases over time.	Includes trailer bill language
1540	5180	California Department of Social Services	CalWORKs Single Allocation - Eligibility Services	Approve \$55 million in 2022-23 and ongoing, with placeholder trailer bill language requiring DSS to work with the County Welfare Directors Association of California and counties to determine the costs of providing inflationary cost adjustments to county administrative funding and to come up with a plan to ensure that funding keeps up with inflationary cost increases over time.	Includes trailer bill language
1541	5180	California Department of Social Services	Resource Family Approval Remaining Need	Approve \$50 million in 2022-23 and ongoing	

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Row #	Org Code	Department Name	Issue	Action	Notes
1542	5180	California Department of Social Services	Stipend for Foster Family Agency Social Workers	Approve \$9 million one-time in 2022-23, with placeholder trailer bill language	Includes trailer bill language
1543	5180	California Department of Social Services	Targeted Family Finding & Engagement for Older Foster Youth and Foster Youth in Long-Term Care	Approve \$66.75 million one-time in 2022-23, with placeholder trailer bill language	Includes trailer bill language
1544	5180	California Department of Social Services	COVID-19 Relief for STRTPs	Approve \$72 million one-time in 2022-23 and placeholder budget bill language	Includes budget bill language
1545	5180	California Department of Social Services	Reprogram Case Management Information and Payrolling System (CMIPS) for CalSavers Access for IHSS Providers	Approve \$3.4 million one-time in 2022-23, with placeholder trailer bill language	Includes trailer bill language
1546	5180	California Department of Social Services	Food Bank Capacity and Climate Resilience	Approve \$50 million one-time in 2022-23, with placeholder budget bill language	Includes budget bill language
1547	5180	California Department of Social Services	Strengthening Family Resource Centers	Approve \$25 million one-time in 2022-23, with placeholder budget bill language	Includes budget bill language
1548	5180	California Department of Social Services	Accelerate SSP increase approved in 2021-22 budget to July 1, 2023	Approve \$300 million in 2023-24 only (out years already include funding for this purpose), for the earlier effective date of July 1, 2023, with placeholder trailer bill language to effectuate this earlier grant increase and requiring a display in the January and May DSS Budget documents of individual and couples grants over time, where they stand, and how they compare to where they would be if a cost of living adjustment (COLA) were provided for the SSP portion of the grant	Includes trailer bill language
1549	5180	California Department of Social Services	Continuation of APS Training	Approve \$4.6 million in 2022-23 and ongoing, with placeholder trailer bill language	Includes trailer bill language

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Row #	Org Code	Department Name	Issue	Action	Notes
1550	5180	California Department of Social Services	Emergency Child Care Bridge Expansion	Approve \$35 million in 2022-23 ongoing, with full funding for increasing the number of navigators (\$5 million) and to increase trauma-informed training (\$4 million), with the remaining amount to provide additional vouchers to children in care, with placeholder trailer bill language	Includes trailer bill language
1551	5180	California Department of Social Services	Funding for Flexible Family Supports for Home-Based Foster Care	Approve \$50 million in 2022-23 and ongoing, with placeholder trailer bill language	Includes trailer bill language
1552	5180	California Department of Social Services	Foster Youth with Substance Use Disorders Grant Program	Approve \$5 million one-time in 2022-23, with placeholder trailer bill language	Includes trailer bill language
1553	5180	California Department of Social Services	Natural Disaster Relief for IHSS Providers	Approve \$41.6 million in 2022-23 and ongoing, with placeholder trailer bill language	Includes trailer bill language
1554	5180	California Department of Social Services	Increasing CalWORKs Grants to Address Deep Poverty, implementing July 1, 2023	Approve \$789 million in 2023-24, for the effective date of July 1, 2023, and ongoing, with placeholder trailer bill language, including a required display on how grants compare to the FPL and 50% of FPL for AU+1 over time in the January and May DSS Budget documents	Includes trailer bill language
1555	5180	California Department of Social Services	Expand age of child eligibility in CalWORKs to include high school students up to age 20	Approve \$2.5 million in 2022-23 and ongoing, with placeholder trailer bill language	Includes trailer bill language
1556	5180	California Department of Social Services	Tribal Food Benefits	Approve \$5 million in 2022-23 and ongoing, with placeholder trailer bill language.	Includes trailer bill language
1557	5180	California Department of Social Services	Food Bank On-Going Support	Approve \$62 million in 2022-23 and \$52 million in 2023-24 and ongoing, with placeholder trailer bill language	Includes trailer bill language
1558	5180	California Department of Social Services	Food Security Insights	Approve \$500,000 one-time in 2022-23, with placeholder budget bill language	Includes budget bill language
1559	5180	California Department of Social Services	Transitional Housing Program and Housing Navigators Program	Approve \$34 million in 2022-23 and ongoing, with placeholder trailer bill language	Includes trailer bill language

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Row #	Org Code	Department Name	Issue	Action	Notes
1560	5180	California Department of Social Services	Statewide Diaper and Wipe Distribution	Approve \$30 million one-time in 2022-23, with placeholder budget bill language	Includes budget bill language
1561	5180	California Department of Social Services	Tribally Approved Homes Compensation Program	Approve \$8.2 million in 2022-23 and ongoing, with placeholder trailer bill language	Includes trailer bill language
1562	5180	California Department of Social Services	Provide Legal Counsel to Tribes. In Every Indian Child Welfare Case	Approve \$2.1 million in 2022-23 and ongoing, with placeholder trailer bill language	Includes trailer bill language
1563	5180	Department of Social Services	Workforce Development Block Grant	Approve Proposal to provide \$120 million in one-time General Fund for a workforce development grant. In 2023-24 and ongoing, provide at least \$10 million in federal Child Care Development Block Grant Quality Set-Aside Funds. Adopt placeholder bill language and include language to specify that Head Start programs are eligible for these funds. Authorize \$55m in licensed provider COVID relief stipends.	
1564	5180	Department of Social Services	Provide an ongoing set-aside for for child care provider benefits, subject to bargaining.	Approve Proposal with Budget Bill Language.	
1565	5180	Department of Social Services	Planning Grant for Universal Pre-Kindergarten programs	Approve \$55 million General Fund over three years with placeholder trailer bill language.	
1566	5180	California Department of Social Services	RN/Community Health Worker Pilot in Low-Income Senior Housing Pilot	Approve \$12.5 million one-time in 2022-23 , with placeholder trailer bill language	Includes trailer bill language
1567	5180	California Department of Social Services	Child Welfare Services County Social Worker Layoff Prevention Assistance	Approve \$300 million in 2022-23 and \$300 million in 2023-24 (for a combined one-time investment of \$600 million over two years), with placeholder trailer bill language	Includes trailer bill language
1568	5180	California Department of Social Services	California Holocaust Survivor Assistance Program (CHSAP)	Approve \$36 million one-time in 2022-23, with placeholder budget bill language	Includes budget bill language

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Row #	Org Code	Department Name	Issue	Action	Notes
1569	5180	California Department of Social Services	In-Person Orientations for IHSS Providers Trailer Bill Language	Approve placeholder trailer bill language	Includes trailer bill language
1570	5180	California Department of Social Services	CalFresh Student Data Portal Trailer Bill Language	Approve placeholder trailer bill language requiring the department to publish data specific to students' receipt of CalFresh on its existing CalFresh Data Dashboard and to update the dashboard as additional data becomes available.	Includes trailer bill language
1571	5180	California Department of Social Services	Family Finding & Engagement (GB)	Adopt modified, placeholder trailer bill language with possible changes in terms and uses of funding to be outlined in the language	
1572	5180	California Department of Social Services	CalFresh Admin Rebase	Adopt placeholder trailer bill language	
1573	5225	Department of Corrections and Rehabilitation	0008908 - California Health Care Facility, Stockton: Facility B Individual Exercise Yards - COBCP - C	Approve as Budgeted	
1574	5225	Department of Corrections and Rehabilitation	0007318 - California State Prison, Los Angeles County, Lancaster: Medication Preparation Room Unit D5 - COBCP - C	Approve as Budgeted	
1575	5225	Department of Corrections and Rehabilitation	0008407 - Chuckawalla Valley State Prison, Blythe: New Potable Water Wells - COBCP - W	Approve as Budgeted	
1576	5225	Department of Corrections and Rehabilitation	0006537 - California Substance Abuse Treatment and State Prison, Corcoran: Air Cooling Facility F and G - COBCP - C	Approve as Budgeted	
1577	5225	Department of Corrections and Rehabilitation	0003207 - California State Prison, Sacramento, Folsom: New Cognitive Behavioral Treatment Classroom - COBCP - W & C	Approve as Budgeted	
1578	5225	Department of Corrections and Rehabilitation	0009720 - California State Prison, Corcoran: Correctional Treatment Center Individual Exercise Yards - COBCP - P & W	Approve as Budgeted	

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Row #	Org Code	Department Name	Issue	Action	Notes
1579	5225	Department of Corrections and Rehabilitation	0009721 - California State Prison, Corcoran: Radio Tower and Equipment Vault - COBCP - P	Approve as Budgeted	
1580	5225	Department of Corrections and Rehabilitation	0000397 - Statewide Budget Packages and Advanced Planning - COBCP - S	Approve as Budgeted	
1581	5225	Department of Corrections and Rehabilitation	Bachelor's Degree Expansion	Approve as Budgeted	
1582	5225	Department of Corrections and Rehabilitation	Returning Home Well	Approve the proposed resources and adopt provisional budget bill language	
1583	5225	Department of Corrections and Rehabilitation	Support for Inmate-Ward Labor Construction Projects	Approve as Budgeted	
1584	5225	Department of Corrections and Rehabilitation	Cellular Interdiction Program	Approve proposed resources for two years only	
1585	5225	Department of Corrections and Rehabilitation	Americans with Disabilities Act Staffing	Approve as Budgeted	
1586	5225	Department of Corrections and Rehabilitation	Staff Misconduct Investigation Expansion	Approve May Revision updated proposal (5225-327-BCP-2022-MR)	
1587	5225	Department of Corrections and Rehabilitation	Microsoft End User Licensing Agreement Costs	Approve as Budgeted	
1588	5225	Department of Corrections and Rehabilitation	eDiscovery Platform, Redaction and Delivery	Approve as Budgeted	
1589	5225	Department of Corrections and Rehabilitation	Security Solutions and Laptop End User Security	Approve as Budgeted	
1590	5225	Department of Corrections and Rehabilitation	Class Action Lawsuit Staff	Adopt provisional budget bill language and approve the proposed resources	

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Row #	Org Code	Department Name	Issue	Action	Notes
1591	5225	Department of Corrections and Rehabilitation	Statewide Correctional Video Surveillance Continuation	Adopt provisional budget bill language and approve the proposed resources	
1592	5225	Department of Corrections and Rehabilitation	Roof Replacement Design and Construction	Approve as Budgeted	
1593	5225	Department of Corrections and Rehabilitation	Utilities and Waste Removal Funding Methodology	Approve as Budgeted	
1594	5225	Department of Corrections and Rehabilitation	Americans with Disabilities Act Facility Improvements	Approve as Budgeted	
1595	5225	Department of Corrections and Rehabilitation	DOJ Legal Service Fees	Approve as Budgeted	
1596	5225	Department of Corrections and Rehabilitation	Light Duty and Modified Work Assignments Continuation	Approve as Budgeted	
1597	5225	Department of Corrections and Rehabilitation	Tattoo Removal Program	Approve as Budgeted	
1598	5225	Department of Corrections and Rehabilitation	Thorough Investigations and Progressive Discipline of Employee Misconduct	Approve as Budgeted	
1599	5225	Department of Corrections and Rehabilitation	Redaction Workload (SB 16)	Approve proposed resources and positions for 2 years only	
1600	5225	Department of Corrections and Rehabilitation	Rehabilitative Programming Support	Approve as Budgeted	
1601	5225	Department of Corrections and Rehabilitation	COVID-19 Direct Response Expenditures	Approve May Revision updated proposal (5225-332-BCP-2022-MR), except reject \$22.3m for proposed Employee Health Program.	
1602	5225	Department of Corrections and Rehabilitation	Reimagining Condemned Housing	Reject	

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Row #	Org Code	Department Name	Issue	Action	Notes
1603	5225	Department of Corrections and Rehabilitation	Privacy Office Augmentation	Approve as Budgeted	
1604	5225	Department of Corrections and Rehabilitation	Integrated Substance Use Disorder Treatment Program Expansion and Enhancements	Adopt provisional budget bill language and approve proposed resources.	
1605	5225	Department of Corrections and Rehabilitation	Hepatitis C Funding Augmentation	Approve as Budgeted	
1606	5225	Department of Corrections and Rehabilitation	CalPIA Janitorial Funding Augmentation	Approve resources to expand the Healthcare Facilities Maintenance program into new facilities and reject the proposed change to the supervisor to staff ratio and the associated funding.	
1607	5225	Department of Corrections and Rehabilitation	Mental Health Data Analysis and Informatics	Approve as Budgeted	
1608	5225	Department of Corrections and Rehabilitation	Population - Reentry Healthcare Premise	Approve as Budgeted	
1609	5225	Department of Corrections and Rehabilitation	Population - Parole Supervision Ratios	Approve as Budgeted	
1610	5225	Department of Corrections and Rehabilitation	Population - Parole Clinical Staffing Ratios	Approve as Budgeted	
1611	5225	Department of Corrections and Rehabilitation	Population - Parole Ratio Position Standard Adjustment	Approve as Budgeted	
1612	5225	Department of Corrections and Rehabilitation	Population - Board of Parole Hearings Contracts Standard Adjustment	Approve as Budgeted	
1613	5225	Department of Corrections and Rehabilitation	Population - Board of Parole Hearings Staffing Standard Adjustment	Approve as Budgeted	
1614	5225	Department of Corrections and Rehabilitation	Population - Male Community Re-entry Program Standard Adjustment	Approve as Budgeted	

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Row #	Org Code	Department Name	Issue	Action	Notes
1615	5225	Department of Corrections and Rehabilitation	Population - Custody to Community Transitional Re-entry Program	Approve as Budgeted	
1616	5225	Department of Corrections and Rehabilitation	Population - DJJ Breakfast-Lunch Program Standard Adjustment	Approve as Budgeted	
1617	5225	Department of Corrections and Rehabilitation	Population - DJJ Living Units Standard Adjustment	Approve as Budgeted	
1618	5225	Department of Corrections and Rehabilitation	Population - DJJ Non-Housing Standard Adjustment	Approve as Budgeted	
1619	5225	Department of Corrections and Rehabilitation	Population - DJJ Ward-Driven OE&E Standard Adjustment	Approve as Budgeted	
1620	5225	Department of Corrections and Rehabilitation	Population - Housing Unit Conversion Adjustment	Approve as Budgeted	
1621	5225	Department of Corrections and Rehabilitation	Population - Re-Entry Support Standard Adjustment	Approve as Budgeted	
1622	5225	Department of Corrections and Rehabilitation	Population - Unallocated Standard Adjustment	Approve as Budgeted	
1623	5225	Department of Corrections and Rehabilitation	Population - Unallocated Standard Adjustment	Approve as Budgeted	
1624	5225	Department of Corrections and Rehabilitation	Population - Contract Beds Unit Consolidation	Approve as Budgeted	
1625	5225	Department of Corrections and Rehabilitation	Population - Medical Classification Model Adjustment	Approve as Budgeted	
1626	5225	Department of Corrections and Rehabilitation	Population - Mental Health Ratio Standard Adjustment	Approve as Budgeted	

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Row #	Org Code	Department Name	Issue	Action	Notes
1627	5225	Department of Corrections and Rehabilitation	Population - Pharmaceutical Adjustment	Approve as Budgeted	
1628	5225	Department of Corrections and Rehabilitation	0000710 - San Quentin State Prison, San Quentin: New Boiler Facility Reappropriation - COBCP/Reappropriation - C	Approve as Budgeted	
1629	5225	Department of Corrections and Rehabilitation	0004995 - Correctional Training Facility, Soledad: HCFIP Specialty Care Clinic Reappropriation - COBCP/Reappropriation - C	Approve as Budgeted	
1630	5225	Department of Corrections and Rehabilitation	0004997 - Folsom State Prison: Water Storage Tanks Reappropriation - COBCP/Reappropriation - C	Approve as Budgeted	
1631	5225	Department of Corrections and Rehabilitation	0004998 - Sierra Conservation Center, Jamestown: HCFIP Central Health Care Services Renovation Reappropriation - COBCP/Reappropriation - C	Approve as Budgeted	
1632	5225	Department of Corrections and Rehabilitation	Population - Penal Code 4750 Adjustment	Approve as Budgeted	
1633	5225	Department of Corrections and Rehabilitation	0000368 - Ironwood State Prison, Blythe: Heating, Ventilation, and Air Conditioning - Lease Revenue Bond to General Fund Shift	Approve as Budgeted	
1634	5225	Department of Corrections and Rehabilitation	0000676 - Monterey County AB 900 Jail Project - Lease Revenue to General Fund Fund Shift	Approve as Budgeted	
1635	5225	Department of Corrections and Rehabilitation	0004989 - Valley State Prison Chowchilla: Arsenic and Manganese Removal Water Treatment Plant Reappropriation - COBCP/Reappropriation - W	Approve as Budgeted	
1636	5225	Department of Corrections and Rehabilitation	CalAIM Justice-Involved Initiative	Approve as Budgeted	

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Row #	Org Code	Department Name	Issue	Action	Notes
1637	5225	Department of Corrections and Rehabilitation	Statewide Correctional Video Surveillance Continuation	Adopt provisional budget bill language and approve the proposed resources	
1638	5225	Department of Corrections and Rehabilitation	Contract Reappropriation and Technical Adjustment	Approve as Budgeted	
1639	5225	Department of Corrections and Rehabilitation	Community Corrections Performance Incentive Grant (SB 678) Adjustment	Adopt placeholder trailer bill language to adjust grant formula for one year only	
1640	5225	Department of Corrections and Rehabilitation	Population - OMHD Attorney Fee Adjustment	Approve as Budgeted	
1641	5225	Department of Corrections and Rehabilitation	Population - Male Community Re-entry Program Standard Adjustment	Approve as Budgeted	
1642	5225	Department of Corrections and Rehabilitation	Population - Unallocated Standard Adjustment	Approve as Budgeted	
1643	5225	Department of Corrections and Rehabilitation	Population - Parole Ratio Position Standard Adjustment	Approve as Budgeted	
1644	5225	Department of Corrections and Rehabilitation	Population - Board of Parole Hearings Contracts Standard Adjustment	Approve as Budgeted	
1645	5225	Department of Corrections and Rehabilitation	Population - Board of Parole Hearings Staffing Standard Adjustment	Approve as Budgeted	
1646	5225	Department of Corrections and Rehabilitation	Population - Re-Entry Support Standard Adjustment	Approve as Budgeted	
1647	5225	Department of Corrections and Rehabilitation	Population - Custody to Community Transitional Re-entry Program	Approve as Budgeted	
1648	5225	Department of Corrections and Rehabilitation	Population - Housing Unit Conversion Adjustment	Approve as Budgeted	

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Row #	Org Code	Department Name	Issue	Action	Notes
1649	5225	Department of Corrections and Rehabilitation	Population - DJJ Living Units Standard Adjustment	Approve as Budgeted	
1650	5225	Department of Corrections and Rehabilitation	Population - DJJ Non-Housing Standard Adjustment	Approve as Budgeted	
1651	5225	Department of Corrections and Rehabilitation	Population - DJJ Breakfast-Lunch Program Standard Adjustment	Approve as Budgeted	
1652	5225	Department of Corrections and Rehabilitation	Population - DJJ Ward-Driven OE&E Standard Adjustment	Approve as Budgeted	
1653	5225	Department of Corrections and Rehabilitation	Population - Pharmaceutical Adjustment	Approve as Budgeted	
1654	5225	Department of Corrections and Rehabilitation	Population - Medical Classification Model Adjustment	Approve as Budgeted	
1655	5225	Department of Corrections and Rehabilitation	Population - Mental Health Ratio Standard Adjustment	Approve as Budgeted	
1656	5225	Department of Corrections and Rehabilitation	Population - Reentry Healthcare Premise	Approve as Budgeted	
1657	5225	Department of Corrections and Rehabilitation	Population - Parole Clinical Staffing Ratios	Approve as Budgeted	
1658	5225	Department of Corrections and Rehabilitation	Utilities and Waste Removal Update	Approve as Budgeted	
1659	5225	Department of Corrections and Rehabilitation	Various - Health Care Facility Improvement Program Supplemental Appropriation - COBCP - C	Approve as Budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1660	5225	Department of Corrections and Rehabilitation	0001427 - California Institution for Men, Chino: 50-Bed Mental Health Crisis Facility New Appropriation, Reversion, & Reappropriation - COBCP/Reversion/Reappropriation - W & C	Approve as Budgeted	
1661	5225	Department of Corrections and Rehabilitation	0003263 - California Institution for Men, Chino: Air Cooling Facility A New Appropriation, Reversion, & Reappropriation - COBCP/Reversion/Reappropriation - C	Approve as Budgeted	
1662	5225	Department of Corrections and Rehabilitation	0000916 - AB 900 Los Angeles County Jail Project - Replace Lease Revenue Bond Authority with General Fund for Department of Health Care Services Program	Approve as Budgeted	
1663	5225	Department of Corrections and Rehabilitation	0003315 - Richard J. Donovan, San Diego: Medication Distribution Improvements Phase II New Appropriation, Reversion, & Reappropriation - COBCP/Reversion/Reappropriation - W & C	Approve as Budgeted	
1664	5225	Department of Corrections and Rehabilitation	0003312 - California State Prison, Los Angeles County, Lancaster: Medication Distribution Improvements Phase II New Appropriation, Reversion, & Reappropriation - COBCP/Reversion/Reappropriation - W & C	Approve as Budgeted	
1665	5225	Department of Corrections and Rehabilitation	0003320 - Correctional Training Facility, Salinas: Medication Distribution Improvements Phase II New Appropriation, Reversion, & Reappropriation - COBCP/Reversion/Reappropriation - W & C	Approve as Budgeted	

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Row #	Org Code	Department Name	Issue	Action	Notes
1666	5225	Department of Corrections and Rehabilitation	0003319 - California Institution for Women, Chino: Medication Distribution Improvements Phase II New Appropriation, Reversion, & Reappropriation - COBCP/Reversion/Reappropriation - W & C	Approve as Budgeted	
1667	5225	Department of Corrections and Rehabilitation	0003310 - California State Prison, Corcoran: Medication Distribution Improvements Phase II New Appropriation, Reversion, & Reappropriation - COBCP/Reversion/Reappropriation - W & C	Approve as Budgeted	
1668	5225	Department of Corrections and Rehabilitation	Population - Parole Supervision Ratios	Approve as Budgeted	
1669	5225	Department of Corrections and Rehabilitation	Staff Misconduct Investigation Expansion - May Revision Update	Approve as Budgeted	
1670	5225	Department of Corrections and Rehabilitation	0008908 - California Health Care Facility B Individual Exercise Yards - COBCP - C	Approve as Budgeted	
1671	5225	Department of Corrections and Rehabilitation	0007318 - California State Prison, Los Angeles County, Lancaster: Med Prep Room Unit D5 - COBCP - C	Approve as Budgeted	
1672	5225	Department of Corrections and Rehabilitation	0006537 - California Substance Abuse Treatment Facility and State Prison, Corcoran: Air Cooling Facility F and G - COBCP - C	Approve as Budgeted	
1673	5225	Department of Corrections and Rehabilitation	0003207 - California State Prison, Sacramento: New Cognitive Behavioral Treatment Classrooms - COBCP - C	Approve as Budgeted	
1674	5225	Department of Corrections and Rehabilitation	COVID-19 Direct Response Expenditures	Approve as budgeted at May Revision, except reject \$22.3m for proposed Employee Health Program	

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Row #	Org Code	Department Name	Issue	Action	Notes
1675	5225	Department of Corrections and Rehabilitation	Withdrawal of 0008908 - California Health Care Facility, Stockton: Facility B Individual Exercise Yards - COBCP - C	Approve as Budgeted	
1676	5225	Department of Corrections and Rehabilitation	Withdrawal of 0007318 - California State Prison Los Angeles County Lancaster: Med Prep Room Unit D5 - COBCP - C	Approve as Budgeted	
1677	5225	Department of Corrections and Rehabilitation	Withdrawal of 0006537 - California Substance Abuse Treatment Facility and State Prison, Corcoran: Air Cooling Facility F and G - COBCP - C	Approve as Budgeted	
1678	5225	Department of Corrections and Rehabilitation	Withdrawal of 0003207 - California State Prison, Sacramento: New Cognitive Behavioral Treatment Classrooms - COBCP - C	Approve as Budgeted	
1679	5225	Department of Corrections and Rehabilitation	CalAIM Adjustments and Provisional Language	Adopt provisional budget bill language and approve the proposed resources	
1680	5225	Department of Corrections and Rehabilitation	Data Collection and Evaluation	Approve resources and adopt provisional budget bill language requiring the proposed resources to be used for evaluating parole outcomes by Recidiviz over a two-year period	
1681	5225	Department of Corrections and Rehabilitation	Additional Staff for Victim Restitution Collection Services	Reject the new positions and approve the proposed position shifts.	
1682	5225	Department of Corrections and Rehabilitation	Transformative In-Prison Capacity Building Grant - CBO Programming in Prisons	Adopt provisional budget bill language and approve \$20 million one-time with a three year encumbrance period	
1683	5225	Department of Corrections and Rehabilitation	Designing Creative Futures	Adopt provisional budget bill language and approve \$3 million one-time	
1684	5225	Department of Corrections and Rehabilitation	Community Reentry Program	Approve \$75 million per year for three years to expand community reentry programs and adopt provisional budget bill language and placeholder trailer bill language	

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Row #	Org Code	Department Name	Issue	Action	Notes
1685	5225	Department of Corrections and Rehabilitation	CDCR Housing First	Adopt placeholder trailer bill language	
1686	5225	Department of Corrections and Rehabilitation	Restorative Justice Programming	Adopt provisional budget bill language and approve \$10 million one-time with a three year encumbrance period	
1687	5225	Department of Corrections and Rehabilitation	Veterans Healing Veterans: Veterans Hub at Correctional Training Facility	Approve \$4.1 million one-time with a three year encumbrance period and adopt provisional budget bill language	
1688	5225	Department of Corrections and Rehabilitation	Cost Free Communications	Reappropriate funding to extend the cost free communications in prisons	Budget bill language only
1689	5225	Department of Corrections and Rehabilitation	Innovative Programming Grant Clean Up	Adopt placeholder trailer bill language	
1690	5225	Department of Corrections and Rehabilitation	Division of Juvenile Justice Pine Grove Successor Update	Adopt placeholder trailer bill language	
1691	5225	Department of Corrections and Rehabilitation	Division of Juvenile Justice CDCR Successor Language	Adopt placeholder trailer bill language	
1692	5225	Department of Corrections and Rehabilitation	Reduction of County Jail Construction Authority	Adopt placeholder trailer bill language	
1693	5225	Department of Corrections and Rehabilitation	Division of Juvenile Justice Realignment: technical clarifying amendments	Adopt placeholder trailer bill language	
1694	5225	Department of Corrections and Rehabilitation	Technical Correction: Chapter 334, Statutes of 2020	Adopt placeholder trailer bill language	
1695	5227	Board of State and Community Corrections	0000893 - Fresno Jail Project - Fund Shift - C	Approve as Budgeted	
1696	5227	Board of State and Community Corrections	Organized Retail Theft Prevention Grants	Adopt provisional budget bill language and approve the proposed resources	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1697	5227	Board of State and Community Corrections	Vertical Prosecution Grants	Reject	
1698	5227	Board of State and Community Corrections	County Operated Juvenile Facility Grants	Adopt provisional budget bill language and approve the proposed resources	
1699	5227	Board of State and Community Corrections	Local Law Enforcement Gun Buyback Program Grants	Adopt provisional budget bill language and placeholder trailer bill language; approve proposed resources	
1700	5227	Board of State and Community Corrections	Officer Wellness Grants	Adopt provisional budget bill language and \$40 million General Fund for Officer Wellness Grants and \$10 million General Fund for deescalation and use of force training	
1701	5227	Board of State and Community Corrections	Mobile Probation Service Centers	Adopt \$20 million for Medication Assisted Treatment Grant Program pursuant to Penal Code 6047.1-6047.4, instead of mobile probation service centers	
1702	5227	Board of State and Community Corrections	Missing and Murdered Indigenous Persons	Adopt provisional budget bill language and approve the proposed resources	
1703	5227	Board of State and Community Corrections	0001049 - SB 863 Trinity County - Fund Shift from Lease Revenue Bonds to General Fund - COBCP - P, W, & C	Reject	
1704	5227	Board of State and Community Corrections	Transitional Housing for Division of Juvenile Justice Youth	Adopt provisional budget bill language and approve the proposed resources	
1705	5227	Board of State and Community Corrections	Expanding Adult Reentry Grant	Approve \$20 million augmentation per year for three years	
1706	5227	Board of State and Community Corrections	Adjustment to CalVIP budget bill language	Adopt placeholder budget bill language	Budget bill language only

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1707	6100	Department of Education	Basic Aid Court Ordered Voluntary Pupil Transfer Adjustment. It is requested that statutory changes be added to clarify that basic aid school districts serving basic aid court ordered voluntary pupil transfers will continue to receive apportionment funding to serve those students.	Approve as proposed with placeholder trailer bill language.	
1708	6100	Department of Education	AB 1055 Foster Youth Definition Cleanup. It is requested that statutory changes be added to amend the definition of foster youth in various Education Code sections to include youth subject to a Welfare and Institutions Code 602 petition which was unintentionally removed in AB 1055.	Approve as proposed with placeholder trailer bill language.	
1709	6100	Department of Education	Necessary Small School Funding Bands. It is requested that statutory changes be added to adjust the funding bands used to compute necessary small schools entitlements to provide qualifying necessary small schools with the greater of either their computed local control funding formula entitlement or their computed necessary small schools entitlement.	Approve as proposed with placeholder trailer bill language.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1710	6100	Department of Education	LGBTQ+ Cultural Competency Training Lead Partner and Advisory Committee Funding Encumbrance Extension. It is requested that statutory changes be added to extend the encumbrance period for funding appropriated through the Budget Act of 2021 for the Department to contract with a LGBTQ+ organization to act as a lead partner in the creation of LGBTQ+ cultural competency training, and to convene an advisory committee to work with the lead partner and various entities in creating the trainings. This extension will align the encumbrance period for this work to that of related work mandated through trailer bill (AB 130, Section 148).	Approve as proposed with placeholder trailer bill language.	
1711	6100	Department of Education	Educator Effectiveness Block Grant Plan Deadline Extension. It is requested that statutory changes be added to extend the deadline for local educational agencies to develop and adopt an expenditure plan for purposes of the program to March 31, 2023.	Modify to prohibit charging educators for induction as a condition of funds, and express Legislative intent on high-need subject areas.	
1712	6100	Department of Education	2022 Dashboard Technical Cleanup. It is requested that statutory changes be added to ensure the Department of Education can use English learner performance data from English Language Proficiency Assessments for California summative assessments taken in the 2020-21 school year to determine a local educational agency's English Learner Progress Indicator status for purposes of the 2022 Dashboard.	Approve as proposed.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1713	6100	Department of Education	Fremont: Renovate Student Housing	Approve as proposed.	
1714	6100	Department of Education	Federal Restart Program State Operations Carryover	Approve as proposed.	
1715	6100	Department of Education	Budget Management Office Support	Approve as proposed.	
1716	6100	Department of Education	Reappropriate Funding for Contract for Verified Data Review	Approve as proposed.	
1717	6100	Department of Education	California Community Schools Partnership Program Annual Formative Assessments	Approve as proposed.	
1718	6100	Department of Education	State Board of Education Support	Approve as proposed.	
1719	6100	Department of Education	Support for the California Community Schools Partnership Program	Approve as proposed. (State Operations only)	
1720	6100	Department of Education	Fiscal Monitoring Unit Support	Approve as proposed.	
1721	6100	Department of Education	Accounting Resources for Fiscal Operations	Approve as proposed.	
1722	6100	Department of Education	Reappropriate Funding for Legal Costs	Approve as proposed.	
1723	6100	Department of Education	Fiscal and Administrative Services Division Support	Approve as proposed.	
1724	6100	Department of Education	Legal Office Support	Approve as proposed.	
1725	6100	Department of Education	Zoom Webinar Licenses	Approve as proposed.	
1726	6100	Department of Education	One-Time Federal ARPA EANS II Program Carryover for Administration	Approve as proposed.	
1727	6100	Department of Education	One-Time Federal ARPA EANS II Program Carryover for Local Assistance	Approve as proposed.	
1728	6100	Department of Education	One-Time Federal CRSSA EANS I Program Carryover for Administration	Approve as proposed.	
1729	6100	Department of Education	One-Time Federal ARPA ESSER III Fund Carryover for Administration	Approve as proposed.	
1730	6100	Department of Education	One-Time Federal Fund Carryover for Project AWARE	Approve as proposed.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1731	6100	Department of Education	One-Time Federal Fund Carryover for Project Cal-Well	Approve as proposed.	
1732	6100	Department of Education	Project Cal-STOP State Operations	Approve as proposed.	
1733	6100	Department of Education	Project Cal-STOP Local Assistance	Approve as proposed.	
1734	6100	Department of Education	Remove State Board of Education Reimbursement Authority	Approve as proposed.	
1735	6100	Department of Education	Reappropriate Funding for E.E. v. State of California Legal Costs	Approve as proposed.	
1736	6100	Department of Education	Kerri K. v. State of California Legal Costs	Approve as proposed.	
1737	6100	Department of Education	Holocaust Task Force	Approve as proposed.	
1738	6100	Department of Education	Backfill Management Position in the Child Development, Nutrition, and Fiscal Services Office	Approve as proposed.	
1739	6100	Department of Education	Departmental IT Infrastructure and Operational Support	Approve as proposed.	
1740	6100	Department of Education	Information Security Services and Infrastructure for CDE Headquarters and State Special Schools	Approve as proposed.	
1741	6100	Department of Education	Dual Language Immersion Grant Program Implementation and Ongoing Technical Assistance	Approve as proposed.	
1742	6100	Department of Education	Joint Interagency Resolution Team Support	Approve as proposed.	
1743	6100	Department of Education	Child Nutrition Technology Innovation Grant (TIG)	Approve as proposed.	
1744	6100	Department of Education	English Learner Program Monitoring Support	Approve as proposed.	
1745	6100	Department of Education	Adjust Federal Funds for Title I, Part C Migrant Education	Approve as proposed.	
1746	6100	Department of Education	One-Time Federal Funds Carryover for Title I, Part C Migrant Education	Approve as proposed.	
1747	6100	Department of Education	Adjust Federal Funds for Title I, Part C Migrant Education State-Level Activities	Approve as proposed.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1748	6100	Department of Education	One-Time Federal Funds Carryover for ARPA McKinney-Vento Program State Operations	Approve as proposed.	
1749	6100	Department of Education	Adjust Federal Funds for Title III, Part A English Language Acquisition	Approve as proposed.	
1750	6100	Department of Education	One-Time Federal Funds Carryover for ARPA McKinney-Vento Program	Approve as proposed.	
1751	6100	Department of Education	Adjust Federal Funds for McKinney-Vento Homeless Children and Youth Education Program	Approve as proposed.	
1752	6100	Department of Education	Improve Transitions Between Early Childhood Programs	Approve Proposal.	
1753	6100	Department of Education	Support for AB 1363 Implementation	Approve as proposed.	
1754	6100	Department of Education	Programmatic Support for California State Preschool Program Expansion	Approve as proposed.	
1755	6100	Department of Education	Support for Universal Transitional Kindergarten Expansion	Approve as proposed. (State Operations Only)	
1756	6100	Department of Education	Fiscal Support for California State Preschool Program Expansion	Approve Proposal.	
1757	6100	Department of Education	Non-LEA State Preschool Inclusivity Adjustments	Adopt May Revision Administration Proposal to increase the Special Education adjustment factor. Adopt modified placeholder trailer bill language to delay proposal to require 10 percent of students in state preschool to be students with special needs to 2024-25.	
1758	6100	Department of Education	Preschool Development Grant-Renewal	Approve Proposal.	
1759	6100	Department of Education	Early Education Information Technology (IT) Business Analysts Augmentation	Approve Proposal.	
1760	6100	Department of Education	Establishment of Staff and Resources to Support Preschool Learning Foundations Assessment Tools and Training	Approve Proposal.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1761	6100	Department of Education	Establishment of Staff and Resources to Support the Inclusive Early Education Expansion Program (IEEEP)	Approve Proposal.	
1762	6100	Department of Education	Establishment of Staff and Resources to Support California State Preschool Program Policy and Guidance Updates	Approve Proposal.	
1763	6100	Department of Education	Establishment of Staff and Resources to Support Expansion of Universal Transitional Kindergarten	Approve as proposed.	
1764	6100	Department of Education	Carryover for After School Programs in Rural Districts	Approve as proposed.	
1765	6100	Department of Education	State Preschool Literacy Tools	Modify to specify tool standards, and reject \$60m Proposition 98 for technical assistance.	
1766	6100	Department of Education	Non-LEA State Preschool Inclusivity Adjustments	Adopt May Revision Administration Proposal to increase the Special Education adjustment factor. Adopt modified placeholder trailer bill language to delay proposal to require 10 percent of students in state preschool to be students with special needs to 2024-25.	
1767	6100	Department of Education	Non-LEA State Preschool Family Fee Waiver	Approve Proposal.	
1768	6100	Department of Education	Private School State Operations Spending Authority	Approve as proposed.	
1769	6100	Department of Education	Personnel Management Assistance Teams Support	Reject this proposal.	
1770	6100	Department of Education	California School for the Deaf - Riverside: Remove Modular Housing - Reappropriation, Reversion, and New Funding	Approve as proposed.	
1771	6100	Department of Education	Wallace Grant State Operations Reimbursement	Approve as proposed.	
1772	6100	Department of Education	California School for the Deaf - Riverside: Athletic Complex Replacement and Expansion	Approve as proposed.	
1773	6100	Department of Education	Adjustment to Align Title II Federal Grant	Approve as proposed.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1774	6100	Department of Education	Computer Science Educator Workforce Investment Grant	Modify to include in Legislative 98 package.	
1775	6100	Department of Education	Instructional Quality Commission (IQC) Support	Approve as proposed.	
1776	6100	Department of Education	Align Federal Assessments Program Funding to Estimated Costs	Approve as proposed.	
1777	6100	Department of Education	Adjustment to Align Title I and Title IV to Federal Grant	Approve as proposed.	
1778	6100	Department of Education	Federal Comprehensive Literacy State Development (CLSD) Grant State Operations Carryover	Approve as proposed.	
1779	6100	Department of Education	Support for the California Assessment of Student Performance and Progress Science Office	Approve as proposed.	
1780	6100	Department of Education	Support for the English Language Proficiency and Spanish Assessments Office	Approve as proposed.	
1781	6100	Department of Education	Align Federal Assessments Program Funding to Estimated Costs	Approve as proposed.	
1782	6100	Department of Education	Adjustment to Align Title I to Federal Grant	Approve as proposed.	
1783	6100	Department of Education	One-Time Federal Funds Carryover for Comprehensive State Literacy Development Grant Local Assistance	Approve as proposed.	
1784	6100	Department of Education	Literacy Coaches and Reading Specialists Grant Program State Operations Support	Approve as proposed. (State Operations Only)	
1785	6100	Department of Education	Positions for Supporting Inclusive Practices (SIP) Project	Approve as proposed.	
1786	6100	Department of Education	Positions for Senate Bill 75 Transition C to B Implementation	Approve as proposed	
1787	6100	Department of Education	Adjust Funding for the Clearinghouse for Specialized Media and Technology Warehouse	Approve as proposed.	
1788	6100	Department of Education	One-Time Funding for Special Olympics	Approve as proposed.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1789	6100	Department of Education	Adjust Federal Individuals with Disabilities Education Act Fund Local Assistance	Approve as proposed.	
1790	6100	Department of Education	Individualized Education Program Template Expert Panel	Approve as proposed.	
1791	6100	Department of Education	Alternate Pathways to a Diploma	Approve May Revision proposal.	
1792	6100	Department of Education	Parent Friendly Resources for Part C to B Transitions	Approve Proposal.	
1793	6100	Department of Education	Adjust Reimbursement Authority for Special Education Non-Public Schools Certification	Approve as proposed.	
1794	6100	Department of Education	One-Time Funding for Office of Administrative Hearings Special Education Dispute Resolution Costs	Approve as proposed.	
1795	6100	Department of Education	Federal Carryover Authority for Individuals with Disabilities Education Act Monitoring Activities	Approve as proposed.	
1796	6100	Department of Education	Positions for Federal Educationally Related Mental Health Services Allocation	Reject this proposal.	
1797	6100	Department of Education	Alternate Pathways to a Diploma	Approve as proposed.	
1798	6100	Department of Education	Adjust Perkins V Act Fund	Approve as proposed.	
1799	6100	Department of Education	One-Time Carryover for Federal Perkins V Act Fund	Approve as proposed.	
1800	6100	Department of Education	Adjust Federal Individuals with Disabilities Education Act Fund Local Assistance	Approve as proposed.	
1801	6100	Department of Education	School Bus Driver Instructor Training Program & Buses	Approve as adjusted by 6100-628-BCP-MR.	
1802	6100	Department of Education	Adjustment to Align Title I to Federal Grant for the Program for Neglected and Delinquent Children	Approve as proposed.	
1803	6100	Department of Education	Office of School Transportation Electric Bus Purchase Funding Swap	Approve as proposed.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1804	6100	Department of Education	School Fiscal Services Division Support	Approve as proposed.	
1805	6100	Department of Education	Fiscal Experts and Advisors to County Offices of Education and School Districts	Approve as proposed.	
1806	6100	Department of Education	Office of School Transportation Bus Grant Resources and Office Support	Reject this proposal, to conform to Legislative Electric School Bus Proposal.	
1807	6100	Department of Education	Remove Non-Proposition 98 General Fund Transitional Kindergarten Expansion Cost Placeholder	Approve as proposed.	
1808	6100	Department of Education	LGBTQ+ programs support in Office of School-Based Health	Approve 1 position and \$150,000 General Funding to support a position in the Office of School Health to support LGBTQ+ initiatives and best practices.	
1809	6100	Department of Education	Preschool Eligibility Changes	Adopt Placeholder Trailer bill language to specify: 1) Increase eligibility to 100% of State Median Income. 2) Adopt special education eligibility changes proposed by the Administration, amended to specify that special needs children over the income cap, are prioritized within the existing allowance for children up to 15 percent above the income cap, 10% setaside delayed to 2024-25. 3) Adopt 24 month eligibility changes	

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Row #	Org Code	Department Name	Issue	Action	Notes
1810	6100	Department of Education	Local Control Funding Formula Increase. The Governor's Budget provides \$3.3 billion in ongoing Proposition 98 funding for applying a COLA of 5.33 percent and the LCFF changes that were proposed in the Governor's Budget. The May Revision reduces this amount by \$1.3 billion to reflect an updated COLA of 6.56 percent and declining ADA. The May Revision also includes \$2.1 billion in ongoing Proposition 98 General Fund to increase LCFF funding for school districts and charter schools.	Approve the Governor's May Revision COLA of 6.56 percent, approve the ongoing \$2.1 billion Proposition 98 General Fund, and take the following legislative actions: increase LCFF funding by an additional \$4.5 billion for a total base rate increase of 16.2%, add homeless students to the LCFF unduplicated pupil definition, and increase the threshold under the poverty definition of unduplicated pupil rate to 250% of the federal poverty level. The formula changes will result in an increase of \$620 million ongoing.	
1811	6100	Department of Education	Local Control Funding Formula - Declining Enrollment Proposal. The Governor's Budget proposes to amend the LCFF calculation to consider the greater of a school district's current year, prior year, or the average of three prior years' average daily attendance (ADA).	Approve, with one-time inclusion of classroom based charter schools for 2021-22 only, and adopt placeholder trailer bill.	
1812	6100	Department of Education	Local Control Funding Formula - 2021-22 Average Daily Attendance. The May Revision proposes allowing all local educational agencies to be funded at the greater of their current year average daily attendance of their current year enrollment adjusted for pre-COVID-19 absence rates in the 201-22 fiscal year. This proposal includes an ongoing \$2 billion Proposition 98 General Fund, and one-time \$463 million Proposition 98 General Fund for classroom-based charter schools.	Reject proposal.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1813	6100	Department of Education	County Office of Education LCFF Increase. It is requested that statutory changes be added to provide a base increase to the Local Control Funding Formula apportionments for county offices of education, for a total of \$101.2 million Proposition 98 General Fund.	Approve as proposed with placeholder trailer bill language.	
1814	6100	Department of Education	County Office of Education Funding for Charter Schools. It is requested that statutory changes be added to provide funding for county offices of education to provide technical assistance to charter schools identified for differentiated assistance pursuant to subdivision (a) of Section 47607.3, commencing with the 2022-23 fiscal year, with a set-aside of \$2 million.	Approve as proposed with placeholder trailer bill language.	
1815	6100	Department of Education	Single District County Offices of Education Technical Assistance Funding. It is requested that statutory changes be added to provide a base level of funding for county offices of education where the county board of education serves as the governing board of any school district under its jurisdiction, for purposes of supporting school districts identified for differentiated assistance pursuant to subdivision (c) of Section 52071.	Approve as proposed with placeholder trailer bill language.	
1816	6100	Department of Education	Paradise Unified School District Hold Harmless. This proposal is an increase of \$2.1 million Proposition 98 General Fund to reflect the second of a two-year, partial hold harmless provision for Paradise Unified School District.	Approve as proposed.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1817	6100	Department of Education	Independent Study. It is requested that statutory changes transmitted with the Governor's Budget be amended to clarify: (1) tiered reengagement requirements for pupils in traditional independent study; (2) written agreement requirements; (3) exemptions from extended independent study requirements; (4) requirements for calculating synchronous instructional time in the calculation of daily and total instructional time for average daily attendance collection purposes in a traditional independent study program; and (5) that if a parent of a student with disabilities requests independent study, the student's Individualized Education Plan team shall make an individualized determination whether the student can receive a free appropriate public education in an independent study placement.	Approve framework with modified placeholder trailer bill.	
1818	6100	Department of Education	Cost of Living Adjustments (COLA). The budget proposes a COLA increase of \$62 million for the Foster Youth, American Indian Early Education Childhood Education, American Indian Education Centers, Special Education, Preschool, Child Nutrition, Adults in Correctional Facilities, and K-12 Mandate Block Grant programs. This adjustment reflects an increase in COLA to 6.56 percent from the 5.33 percent proposed in the January Budget bringing the total COLA cost to \$360 million for 2022-23.	Modify proposal to apply ECE COLA to Legislative child care rates package.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1819	6100	Department of Education	Public School System Stabilization Account (Proposition 98 Rainy Day Fund). The May Revision decreases the total payments (and the total account balance) to the Public School System Stabilization Account between 2020,-21, 2021-22, and 2022-23 from \$9.7 billion to \$9.5 billion, due to the decrease in the share of total funds from capital gains revenues. The balance of \$7.3 billion in 2021-22 triggers school district reserve caps beginning in 2022-23.	Approve as proposed.	
1820	6100	Department of Education	Expanded Learning Opportunity Program. The Governor's proposal includes an additional \$3.8 billion ongoing Proposition 98 General Fund for the Expanded Learning Opportunities Program, increasing per pupil funding for the program to \$2,500 for all local educational agencies with an unduplicated pupil percentage equal to or greater than 75 percent. Additionally, it would extend the grace period for which local educational agencies would be required to implement the program from 2022-23 to 2023-24. The proposal also defines prorated penalties for local educational agencies that fail to offer or provide access to expanded learning opportunity programs by based on the number of students not offered or provided access, or failure to maintain the required number of days or hours.	Approve January Budget funding and adopt placeholder trailer bill that (1) renames California Universal Afterschool and Expanded Learning Program (2) Amend to include meals; (3) fund Tier 1 schools at \$3k per UPP & Tier 2 at \$1.5K per UPP; (4) Add \$5m ongoing for TA; (5) Include the California Afterschool as a strategy to local educational agencies as part of differentiated assistance; (6) add COLA at full implementation.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1821	6100	Department of Education	Expanded Learning Opportunity Program - Arts and Music Infrastructure Grant. The Governor's proposal includes \$1 billion one-time Proposition 98 General Fund to support Expanded Learning Opportunities Program infrastructure, with a focus on integrating arts and music programming into the enrichment options for students.	Modify to provide \$1 billion one-time Proposition 98 funds with an equity-weighted formula to the Arts, Music, Instructional Materials & Libraries Block Grant to support standards-aligned instructional materials, equipment, and professional development, including, but not limited to Ethnic Studies, financial literacy, climate change, STEM, computer science, physical education, dual-language acquisition, and visual arts, for all local education agencies.	
1822	6100	Department of Education	<p>Transitional Kindergarten Expansion and Ratio Reduction. The proposed budget, and in the May Revision, includes \$614 million General Fund to expand eligibility for transitional kindergarten, from all children turning five-years-old between September 2 and December 2 to all children turning five-years-old between September 2 and February 2, beginning in the 2022-23 school year. These funds will increase the Proposition 98 Guarantee through the process of rebenching. Additionally, the proposed budget includes \$383 million Proposition 98 General Fund to add one additional certificated or classified staff person to every transitional kindergarten class, reducing student-to-adult ratios to more closely align with the State Preschool Program.</p> <p>The May Revision included proposals that would (1) authorize individuals meeting specified criteria to teach on a local assignment option in a transitional kindergarten classroom for at least one school year until June 30, 2026; (2) clarify program requirements for dual language learners; and (3) require the California Longitudinal Pupil Achievement Data System to collect data on pupils in transitional kindergarten separate from pupils in kindergarten.</p>	<p>Approve the funding for the Transitional Kindergarten expansion, rebench of Proposition 98 guarantee, and the funding for adding certificated or classified staff to every transitional kindergarten class.</p> <p>Reject the proposal to authorize the local assignment option for preschool teachers, and approve the dual language learner program changes and the CALPADS changes to collect data on transitional kindergarten students separate from students in kindergarten, with placeholder trailer bill language.</p>	

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Row #	Org Code	Department Name	Issue	Action	Notes
1823	6100	Department of Education	Universal School Meals. The Governor's Budget includes \$596 million Proposition 98 General Fund and \$3.8 billion federal funds, to fund universal access to subsidized school meals. The May Revision included \$611 million for an enhanced rate of 89.5 cents per meal to allow school food authorities to maintain program revenues after federal waivers expire at the end of the current school year. The May Revision also decreases the ongoing federal fund to reflect a decrease in anticipated growth in the federal reimbursement rates for child nutrition programs by \$1.2 billion.	Approve with budget bill language that allows for a mid-year settle-up for actual costs, and adopt placeholder trailer bill language that clarifies the Universal School Meals program.	
1824	6100	Department of Education	School Kitchen Infrastructure Grants + School Breakfast and Summer Meal Start-up and Expansion Grants Program. The proposed budget includes \$450 million in one-time Proposition 98 General Fund, available over three years, to upgrade school kitchen infrastructure and equipment. Additionally, the proposed budget includes \$3 million one-time Proposition 98 General Fund to support School Breakfast and Summer Meal Start-Up and Expansion Grant Program.	Modify to increase funding to \$700 million and adopt placeholder trailer bill, of which \$100 million will be included as grant funding for local educational agencies to purchase California-grown and healthy foods, and universal meal expansion needs.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1825	6100	Department of Education	Special Education Base Funding Increase. The proposed budget includes \$500 million ongoing Proposition 98 General Fund for the special education funding formula to increase the base rate to \$820, and includes changes to the special education funding formula to calculate special education base funding allocations at the local educational agency level rather than the SELPA level.	Approve as proposed with placeholder trailer bill language.	
1826	6100	Department of Education	Consolidation of Special Education Extraordinary Cost Pools into Single Cost Pool. The Governor's Budget proposes to consolidate two special education extraordinary cost pools into a single cost pool to simplify the current funding formula.	Approve the consolidation of the extraordinary cost pools and increase funding by \$14 million on-going Proposition 98 General Fund, for a total of \$20 million.	
1827	6100	Department of Education	Educationally-Related Mental Health Services Funding. The Governor's Budget proposes to allocate educationally-related mental health services funding directly to local educational agencies, instead of to SELPAs.	Reject the proposal.	
1828	6100	Department of Education	Special Education Local Control and Accountability Plan Addendum. The proposed budget includes Special Education Addendum to the Local Control and Accountability Plan that will support inclusive planning and linking special education and general education planning, so parents of students with disabilities have a defined role in the Local Control and Accountability Plan development process.	Reject the proposal.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1829	6100	Department of Education	Special Education Resource Lead. The Governor's Budget proposes to focus a special education resource lead on Individualized Education Programs (IEPs) best practices.	Modify to add \$2 million ongoing Prop 98 for Alternative Dispute Resolution.	
1830	6100	Department of Education	Golden State Career Pathways Grant Program. The Administration proposes \$1.5 billion one-time Proposition 98 General Fund, available over five years, for the Golden State Pathways Program to support the development and implementation of college and career educational pathways in critically needed sectors of the economy (focused on technology, health care, education, and climate-related fields).	Approve \$500 million one-time Proposition 98 General Fund and adopt placeholder trailer bill that aligns program to CTEIG standards. Reject May Revise amendment to eliminate high-need pathways.	
1831	6100	Department of Education	Dual Enrollment Program. The proposed budget includes \$500 million one-time Proposition 98 General Fund, available over five years, to expand dual enrollment opportunities coupled with student advising and support services. The Department of Education would administer this program, in consultation with the California Community Colleges Chancellor's Office, to grant funding to local educational agencies in order to provide students with access to obtain college credits while enrolled in high school.	Approve \$200 million one-time Proposition 98 General Fund for planning grants as specified, and adopt placeholder trailer bill language.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1832	6100	Department of Education	Model Curricula. The proposed budget includes \$14 million in one-time Proposition 98 General Fund to support county offices of education in developing model curricula related to the Vietnamese American refugee experience, the Cambodian genocide, Hmong history and cultural studies, and Native American studies.	Approve as proposed with placeholder trailer bill language.	
1833	6100	Department of Education	Electric Schoolbus Grant Program. The proposed budget includes \$1.5 billion in one-time Proposition 98 General Fund, available over three years, to support school transportation programs purchase electric school bus fleets.	Approve \$1.5 billion Proposition 98 General Fund, with placeholder trailer bill that assigns the program to the California Energy Commission, allow low-emission uses, and require high-road policies for state procurement.	
1834	6100	Department of Education	Reading and Literacy Educator Grant Program. \$475 million one-time Proposition 98 General Fund would be available over three years for schools serving transitional kindergarten through sixth grade who are 95 percent low-income or English learners. The funds would be used to employ and train literacy coaches and reading/literacy specialists to develop school literacy programs, mentor teachers, and develop and implement interventions for students who need literacy support. Additionally, \$25 million one-time Proposition 98 is available for a local educational agency to develop and provide training for literacy coaches and reading/literacy specialists.	Modify to redirect funding to Learning Recovery Discretionary Block Grant with funding available for literacy coaches, reading specialists, mentor teachers, and learning recovery intervention staff.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1835	6100	Department of Education	Multilingual School and Classroom Library Grant Program. \$200 million one-time Proposition 98 General Fund to establish a grant program to enable local educational agencies to create or expand multi-lingual school or classroom libraries offering culturally relevant texts to support reading instruction.	Modify to redirect funding to Learning Recovery Discretionary Block Grant with funding available for literacy coaches, reading specialists, mentor teachers, and learning recovery intervention staff.	
1836	6100	Department of Education	Agricultural Career Technical Education Incentive Grants. An increase of \$2 million Proposition 98 funding to augment the Agricultural Career Technical Education Incentive Grant program.	Approve as proposed.	
1837	6100	Department of Education	2020 Wildfire Backfills. Reappropriate \$2.177 million Proposition 98 for allocation to basic aid school districts impacted by the 2020 wildfires.	Approve as proposed with placeholder trailer bill language.	
1838	6100	Department of Education	Proposition 98 Reappropriation. It is requested that Item 6100-488 be amended to reflect a fund swap of \$1.2 million between ongoing and one-time Proposition 98 resources to support deferred maintenance pursuant to the 2022 Education Omnibus Trailer Bill, the English language Proficiency Assessment for California alignment study, and costs related to physical fitness test administration.	Modify to redirect \$2 million deferred maintenance funding to Special Education Guide legislative proposal. Reject deferred maintenance reappropriation, and adopt ELPAC and Fitness test proposals.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1839	6100	Department of Education	<p>Student Assessment Program. It is requested that Schedule (3) of Item 6100-113-0890 be decreased by \$136,000 ongoing federal Title I, Part B funds to align to the federal grant award. It is also requested that Schedule (3) of Item 6100-113-0001 be decreased by \$1,477,000 ongoing Proposition 98 General Fund to align with estimated contract costs for the California Assessment for Student Performance and Progress administration in 2022-23. It is further requested that Schedule (2) of Item 6100-113-0001 be increased by \$2,245,000 ongoing Proposition 98 General Fund to align with estimated contract costs for the English Language Proficiency Assessment for California administration in 2022-23. It is further requested that Schedule (4) of Item 6100-113-0001 be decreased by \$1,175,000 ongoing Proposition 98 General Fund to align with estimated assessments apportionments for the 2021-22 school year.</p>	Approve as proposed.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1840	6100	Department of Education	American Rescue Plan Act Carryover for After School Programs. It is requested Item 6100-149-0890 be added in the amount of \$3,324,616,000 one-time federal ARPA carryover funds. Of this amount, \$3,293,906,000 is for transfer to the Department of Social Services, \$27,710,000 is for after and summer school programs, and \$3 million is for Save the Children to operate After School Education and Safety programs in rural school districts.	Approve as proposed.	
1841	6100	Department of Education	Adult Education Program. It is requested that Schedules (3) and (4) be added to Item 6100-156-0001 for a technical correction to aid with the implementation of the Adult Education Program.	Approve as proposed.	
1842	6100	Department of Education	Adult Education Program. It is requested that this item be increased by \$19,858,000 federal Workforce Innovation and Opportunity Act, Title II funds to reflect a \$16 million increase in one-time carryover funds, and a \$3,858,000 ongoing increase to align to the federal grant award. The federal Adult Education Program supports adult basic education, English as a second language, and adult secondary education programs.	Approve as proposed.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1843	6100	Department of Education	21st Century Community Learning Grant Federal Adjustment. It is requested that Schedule (1) of this item be increased by \$39,925,000 Federal Trust Fund to reflect a \$4,342,000 increase to align to the federal grant award, \$32,583,000 in one-time carryover from the Federal ARPA Elementary and Secondary School Emergency Relief Grant III funds and \$3 million in one-time carryover funds.	Approve as proposed.	
1844	6100	Department of Education	California Community School Partnership Programs. It is requested that statutory changes transmitted with the Governor's Budget be amended to: (1) appropriate \$1.5 billion one-time non-Proposition 98 General Fund for the existing program; (2) clarify the role of community school networks, community-based organizations, reporting and accountability requirements, and permitted uses and restrictions of grant funds; and (3) specify that funds shall not be used for punitive disciplinary practices.	Reject the additional \$1.5 billion, and adopt modified placeholder trailer bill.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1845	6100	Department of Education	Tobacco-Use Prevention Education Program. It is requested that Item 6100-101-0231 be decreased by \$437,000 ongoing Health Education Account, Cigarette and Tobacco Products Surtax Fund and Item 6100-102-0231 be decreased by \$1.4 million ongoing Health Education Account, Cigarette and Tobacco Products Surtax Fund to reflect revised revenue estimates for the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Proposition 99). These funds are allocated to local educational agencies for health education efforts aimed at preventing and reducing tobacco use. Activities may include tobacco-specific student instruction, reinforcement activities, special events, and cessation programs for students.	Approve as proposed.	
1846	6100	Department of Education	Computer Science Educator Workforce Investment Grant. It is requested that Item 6100-195-0001 be added in the amount of \$15 million one-time Proposition 98 General Fund to support the Educator Workforce Investment Grant: Computer Science.	Modify to consolidate the Educator Workforce Investment Grant proposals including to further support the Educator Workforce Investment Grant Program established pursuant to Section 84 of Chapter 51, Statutes of 2019, to coordinate and support professional learning opportunities for educators across the state. for a total of \$35 million one-time Proposition 98 funding. Adopt placeholder trailer bill.	
1847	6100	Department of Education	Classified School Employee Summer Assistance Program. It is requested that Item 6100-220-0001 be added in the amount of \$80 million ongoing Proposition 98 General Fund to support the Classified School Employee Summer Assistance Program.	Approve as proposed.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1848	6100	Department of Education	Mandate Block Grant Provisional Language Clean-Up. It is requested that Schedule (1) of Item 6100-295-0001 be amended to include language to clarify that payment is for costs incurred during the 2020-21 fiscal year. It is requested that this item be decreased by \$12,774,000 ongoing Proposition 98 General Fund to align mandate block grant funding with revised average daily attendance estimates. Mandate block grant funding is allocated to participating local educational agencies based on specified reimbursement rates per unit of average daily attendance.	Approve as proposed.	
1849	6100	Department of Education	Deferred Maintenance Grants. It is requested that statutory changes be added and funds re-appropriated to appropriate \$1.8 billion one-time Proposition 98 General Fund to address deferred maintenance projects for school districts.	Reject this proposal.	
1850	6100	Department of Education	Observation Protocol for Teachers of English Learners Deadline Extension. It is requested that statutory changes be added to extend the deadline for the development of a standardized English language teacher observation protocol tool from December 31, 2022 to December 31, 2023 due to contract delays for conducting the field study.	Approve as proposed with placeholder trailer bill language.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1851	6100	Department of Education	National Board Certification Incentive Grant. It is requested that statutory changes be added to allow the Department to award the full grant award to a candidate in a single payment rather than 50 percent upon application and 50 percent upon completion of a certification, in alignment with recent changes to the National Board for Professional Teaching Standards payment policies.	Approve as proposed with placeholder trailer bill language.	
1852	6100	Department of Education	Wildfire Necessary Small Schools Funding Protection for Pioneer Union Elementary. It is requested that statutory changes be added to provide emergency funding protections to school districts that have had a necessary small school site become temporarily inoperative due to an emergency.	Approve as proposed with placeholder trailer bill language.	
1853	6100	Department of Education	Technical Amendment for Statewide Benefit Charters: Sunset Date Extension. It is requested that statutory changes be added to reflect a technical amendment extending the sunset date for statewide benefit charter schools transitioning to local authorization	Approve as proposed with placeholder trailer bill language.	
1854	6100	Department of Education	SB 14 Clean up. It is requested that statutory changes be added to remove the requirement for the State Board of Education to update its illness verification regulations since it creates additional workload and is not necessary for implementing provisions of the bill.	Approve as proposed with placeholder trailer bill language.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1855	6100	Department of Education	Community Engagement Initiative Expansion. It is requested that statutory changes be added that appropriate \$100 million Proposition 98 General Fund to strengthen and expand the Community Engagement Initiative (CEI). This second round of funding for the CEI is intended to provide increased and enhanced emphasis on engagement of students in all aspects of the CEI, expand the use of the CEI's identified metrics to create a common definition and clear standards for meaningful engagement at the local and state level, develop in-depth trainings and increase capacity to scale up the CEI, and support additional community engagement professional learning networks.	Approve as proposed with placeholder trailer bill language.	
1856	6100	Department of Education	Math and Science Professional Development Funding. It is requested that statutory changes be added that appropriate \$385 million Proposition 98 General Fund for professional development and family engagement to support educators in implementing California's science and mathematics standards and frameworks for pupils in preschool and transitional kindergarten through grade 12.	Modify to rename "Learning Recovery Discretionary Block Grant," increase funds to \$8.5 billion one-time to be allocated based on a per-pupil formula for use over up to seven years, specify that funds may only be used for salaries, benefits, and employer contributions to benefit and pension costs.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1857	6100	Department of Education	Discretionary Block Grant and Mandates Debt Payments. It is requested that statutory changes be added that appropriate \$8 billion one-time Proposition 98 General Fund to K-12 LEAs for discretionary use that would also reduce outstanding mandate cost balances for schools. Funds could be used for a variety of one-time costs, including, but not limited to, one-time expenditures to protect staffing levels, addressing student learning challenges, implementing new state initiatives as well as recently updated standards, frameworks, and curriculum, and operational costs and supporting the mental health and wellness needs of students and staff.	Modify to rename "Learning Recovery Discretionary Block Grant," increase funds to \$8.5 billion one-time to be allocated based on a per-pupil formula for use over up to seven years, specify that funds may only be used for salaries, benefits, and employer contributions to benefit and pension costs.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1858	6100	Department of Education	<p>Various Technical Amendments. It is requested that statutory changes be amended to make various technical amendments as follows:</p> <ul style="list-style-type: none"> • Make a technical amendment to the special education base funding calculation to clarify how to utilize charter school Average Daily Attendance. • Make a technical amendment to the State System of Support Medi-Cal Billing Guidance Lead to clarify the ongoing appropriation. • Amend Provision 25 of Item 6100-001-0890 of the Budget Act of 2021 to extend the report deadline to October 1, 2024, and extend the encumbrance period for the funds through fiscal year 2024-25. • Amend provisional language reflected in Item 6100-001-0001 of the 2021 Budget Act to clarify the period of availability for funds allocation to support the development of direct deposits to State Preschool contractors and relating to updates to the California Preschool 	Approve as proposed with placeholder trailer bill language.	
1859	6100	Department of Education	<p>Educator Workforce Investment Grant. It is requested that statutory changes be added to appropriate \$15 million Proposition 98 General Fund to further support the Educator Workforce Investment Grant Program established pursuant to Section 84 of Chapter 51, Statutes of 2019, to coordinate and support professional learning opportunities for educators across the state.</p>	Conform to EWIG program funding consolidation. Adopt placeholder trailer bill.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1860	6100	Department of Education	Routine Restricted Maintenance Account. It is requested that statutory changes be added to clarify that school districts and county offices of education should be excluding routine restricted maintenance account deposits from their GANN limit submissions to the Department of Education starting with the 2021-22 fiscal year.	Approve as proposed with placeholder trailer bill language.	
1861	6100	Department of Education	Statewide Assessment Independent Evaluation Extension. It is requested that statutory changes be added to: (1) extend the deadline for the Department of Education to submit the independent evaluation of the statewide assessment system to October 31, 2023, and (2) allow the Department, in consultation with the executive director of the State Board of Education, to extend the contract for the independent evaluation by a period of up to two years, if additional time is needed to complete the evaluation.	Approve as proposed with placeholder trailer bill language.	
1862	6100	Department of Education	Home-to-School Transportation.	Appropriate \$1.2 billion ongoing Proposition 98 funding for Home-to-School Transportation, so that beginning in 2027-28, school districts and county offices of education will offer transportation services to students in TK-6 and low-income students. The Legislative Budget would also repeal pupil fees, and establishes a funding formula that is weighted and proportional to their TK-6 students and low-income student population, and increases funding beginning in 2027-28.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1863	6100	Department of Education	Low Performing Student Block Grant. This proposal includes \$300 million one-time Proposition 98 General Fund for the Low Performing Student Block Grant.	Approve as proposed with placeholder trailer bill language.	
1864	6100	Department of Education	PreKindergarten Planning and Impementation Grants. This proposal includes \$300 million one-time Proposition 98 General Fund for the PreKindergarten Planning and Implementation Grants for all LEAs, including support for early UTK implementation.	Approve as proposed with placeholder trailer bill language.	
1865	6100	Department of Education	Seal of Civic Engagement. This proposal includes \$5 million ongoing Proposition 98 General Fund to support student civic engagement and community services pilots, aligned to the Seal of Civic Engagement.	Approve as proposed with placeholder trailer bill language.	
1866	6100	Department of Education	California Association of Student Councils. This proposal would include \$500,000 one-time General Fund, available over three years, for the California Association of Student Councils.	Approve as proposed with placeholder trailer bill language.	
1867	6100	Department of Education	CalNEW. This proposal includes \$5 million ongoing Proposition 98 General Fund for the CalNEW proposal.	Approve as proposed with placeholder trailer bill language.	
1868	6100	Department of Education	Anti-Bias Block Grant. This proposal includes \$10 million one-time Proposition 98 General Fund for the Anti-Bias Block Grant, administered by the Department of Education.	Approve as proposed with placeholder trailer bill language.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1869	6100	Department of Education	Inclusive Resources for Families and Communities. This proposal includes \$2 million one-time reappropriated Proposition 98 General Fund to create resources for inclusionary practices for families and communities.	Approve as proposed with placeholder trailer bill language.	
1870	6100	Department of Education	A-G Completion Grant Clean Up. This proposal would clarify reporting requirements for the A-G Completion Grant.	Approve as proposed with placeholder trailer bill language.	
1871	6100	Department of Education	Education Protection Account. This proposal will allow the Department of Education to fully allocate all Education Protection Account revenues.	Approve as proposed with placeholder trailer bill language.	
1872	6100	Department of Education	Federal Stimulus Positions. Provide two positions for federal COVID-19 relief funding reporting requirements.	Approve as proposed.	
1873	6100	Department of Education	Family Empowerment Center Access. This proposal would allocate \$5 million ongoing IDEA local assistance for new Family Empowerment Centers.	Approve as proposed.	
1874	6100	Department of Education	Universal School Meals (Language Only). It is requested that permanent position authority be provided for 29.5 limited-term positions added in the 2021 Budget Act to support implementation and increased ongoing workload for Universal School Meals.	Approve as proposed.	
1875	6100	Department of Education	COVID-19 Litigation Costs Re-Appropriation. It is requested that Item 6100-491 be amended to reflect the reappropriation of \$1.2 million one-time General Fund for increased litigation costs due to COVID-19 related school closures.	Approve as proposed.	
1876	6100	Department of Education	Proposition 98 State Preschool Program Adjustments.	Conform to actions on Non-LEA State Preschool Program budget and trailer bill changes	

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Row #	Org Code	Department Name	Issue	Action	Notes
1877	6100	Department of Education	Update early education definitions	Approve modified placeholder trailer bill language.	
1878	6100	Department of Education	California state preschool program adjustment factors	Modify to add Toddler 1.8 Factor for 3 year olds.	
1879	6100	Department of Education	Audit Threshold Increase	Approve as proposed with placeholder trailer bill language.	
1880	6100	Department of Education	Inclusive early education expansion program	Modify to appropriate \$250 million one-time Proposition 98 funding.	
1881	6100	Department of Education	Early identification investments	Adopt modified placeholder trailer bill to link assessment to IDEA Part B definition, ensure assessment is valid & reliable including for children who speak a home language other than English, report to JLBC. Reject TA funds.	
1882	6100	Department of Education	School District Lapsation	Approve as proposed with placeholder trailer bill language.	
1883	6100	Department of Education	Multi-Tiered Systems of Support Grant Funding	Approve as proposed with placeholder trailer bill language.	
1884	6100	Department of Education	21st Century California School Leadership Academy	Approve as proposed with placeholder trailer bill language.	
1885	6100	Department of Education	LCAP Template Cleanup	Approve as proposed with placeholder trailer bill language.	
1886	6100	Department of Education	LCAP Cleanup	Approve as proposed with placeholder trailer bill language.	
1887	6100	Department of Education	LCAP Posting Requirement	Approve as proposed with placeholder trailer bill language.	
1888	6100	Department of Education	Annual Assurances Support Plan Extension	Reject this proposal.	
1889	6100	Department of Education	California College Guidance Initiative	Approve as proposed with placeholder trailer bill language.	
1890	6100	Department of Education	Dyslexia Initiative Encumbrance Extension	Approve as proposed with placeholder trailer bill language.	
1891	6100	Department of Education	IEP Facilitation Network Timeline Extension	Approve as proposed with placeholder trailer bill language.	
1892	6100	Department of Education	Community Schools Reappropriated Funds	Approve as proposed with placeholder trailer bill language.	
1893	6100	Department of Education	Early Literacy Support Block Grant Clean Up	Modify to add a report to Legislature.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1894	6100	Department of Education	Reimbursement for Contractors Based off Attendance	Modify to create two-tier hold harmless through 2022-2023, with placeholder trailer bill language.	
1895	6120	California State Library	Augmentation for Increased Building Rental Expenses for Library and Courts II	Approve as budgeted	The proposed amount—\$2.2 million ongoing General Fund—would close the shortfall between actual rental costs and the State Library’s base rental budget beginning in 2022 23. The amount is tied to the estimated funding shortfall in 2021 22.
1896	6120	California State Library	Comprehensive Digitization Strategy	Approve as budgeted and adopt LAO’s recommendation on reporting.	The Governor’s budget includes a total of \$14 million General Fund support and nine additional permanent State Library positions for enhanced digitization activities.
1897	6120	California State Library	Augmentation for Lunch at the Library Expansion	Approve as budgeted and adopt LAO’s specific recommendation on reporting.	The Governor’s budget proposed an increase of \$5 million ongoing General Fund and two positions to expand the number of library jurisdictions providing summer meal programs for students in low-income communities.
1898	6120	California State Library	Augmentation for Online Job Training and Workforce Development through Local Libraries	Approve as budgeted	Governor Proposes \$8.8 Million General Fund Over Two Years to Continue Recent Initiative. Proposed budget bill language states that the funds would support library based online job training and educational upskilling programs over two years. This proposal was updated in the May Revision

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Row #	Org Code	Department Name	Issue	Action	Notes
1899	6120	California State Library	Expansion of Online Job Training and Workforce Development through Local Libraries	Approve May Revision	The May Revision includes an increase of \$1.4 million one-time General Fund to support online job training and workforce development resources targeting older adults and veterans at California's local libraries, building upon the Governor's Budget investment of \$8.8 million to support two additional years of free online job training and workforce development programs available through public libraries.
1900	6120	California State Library	Augmentation for Increased Administrative Workload	Approve as budgeted	The May Revision includes an increase of \$363,000 ongoing General Fund to support increased administrative and personnel workload.
1901	6120	California State Library	Augmentation for Library Services Modernization and Support of Online Database Subscriptions	Approve as budgeted	The May Revision includes an increase of \$570,000 ongoing General Fund to modernize State Library services with an automated loan system, and provide subscriptions to e-books and specialized online databases.
1902	6120	California State Library	Augmentation for Expanding Communications and Outreach to Local Libraries	Approve as budgeted	The May Revision includes an increase of \$335,000 ongoing General Fund to expand public outreach and education to California local libraries and patrons in under-served and multilingual communities.
1903	6120	California State Library	Adjustment to Reflect Shift in Expenditures	Approve as budgeted	

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Row #	Org Code	Department Name	Issue	Action	Notes
1904	6120	California State Library	Increase in Reimbursement Authority for the State Parks Partnership Pilot Program	Approve as budgeted	The May Revision includes an increase of \$13.5 million one-time General Fund for the California Department of Parks and Recreation to expand availability of state parks passes offered via local libraries, in partnership with the California State Library.
1905	6120	California State Library	Dolly Parton Imagination Library	Approve \$68.2 million for the Dolly Parton Imagination Library program.	
1906	6120	California State Library	Renovate and enhance Jewish Family and Children's Services (JFCS) Holocaust Library Holocaust Center Library and Archives building.	Approve \$3 million one-time	
1907	6120	California State Library	Library Infrastructure Grant Program Augmentation	Approve \$250 million one-time over three years and provisional budget bill language	Includes provisional budget bill language changes
1908	6120	California State Library	Ethnic Media Grant	Approve proposal	\$5 million one-time for the ethnic media grant program at the California State Library .
1909	6255	California State Summer School for the Arts	Limited-Term Augmentation for the California State Summer School for the Arts	Adopt May Revision	
1910	6350	School Facilities Aid Program	Augmentation for the School Facility Program	Approve Legislative augmentation to May Revision.	
1911	6350	School Facilities Aid Program	Augmentation for the School Facility Program	Approve the May Revision proposal, and provide an additional \$500 million General Fund in 2024-25, and \$500 million General Fund in 2025-26.	
1912	6350	School Facilities Aid Program	Augmentation for the Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facility Grant Program	Approve \$650 million one-time General fund for the Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facility Grant Program.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1913	6360	Office of Public School Construction	Transfer of 2019-20 Funds Proposed for Reappropriation from the Office of Planning and Research to the Office of Public School Construction. It is requested that statutory changes be adopted to allow specified 2019-20 funds proposed for reappropriation to the Office of Planning and Research to be transferred for administration by the Office of Public School Construction, upon order of the Director of Finance.	Approve as proposed with placeholder trailer bill language.	
1914	6360	Commission on Teacher Credentialing	Substitute Teaching Credential Extension. Extending statute authorizing any holder of a credential or permit issued by the CTC to serve in a substitute teaching assignment aligned with their authorization, including for staff vacancies, for up to 60 cumulative days for any one assignment, and clarifies CalSTRS/CalPERS eligibility.	Approve as proposed with placeholder trailer bill language.	
1915	6360	Commission on Teacher Credentialing	Center on Teaching Careers. The Administration proposes statutory changes to appropriate \$1.7 million one-time Proposition 98 General Fund to support the Tulare County Office of Education to continue to administer the California Center on Teaching Careers.	Approve as proposed with placeholder trailer bill language.	
1916	6360	Commission on Teacher Credentialing	Data Gathering and Support Positions (Language Only). It is requested that provisional language be amended to add specificity around the data gathering and report efforts.	Approve as proposed.	

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Row #	Org Code	Department Name	Issue	Action	Notes
1917	6360	Commission on Teacher Credentialing	Reading and Literacy Supplementary Authorization Incentive Grant. The Administration proposes statutory changes to appropriate \$15 million one-time Proposition 98 General Fund to support the Reading and Literacy Supplementary Authorization Incentive Grant Program to support the preparation of credentialed teachers to earn a supplementary authorization in reading and literacy.	Approve as proposed with placeholder trailer bill language.	
1918	6360	Commission on Teacher Credentialing	Teacher Residency Technical Assistance Centers. The Administration proposes statutory changes to appropriate \$20 million one-time Proposition 98 General Fund to support a statewide technical assistance center to support teacher residency programs.	Approve as proposed with placeholder trailer bill language.	
1919	6360	Commission on Teacher Credentialing	Teacher Residency Grant Program, Addition of School Counselors. The Administration proposes statutory changes to appropriate \$500 million one-time Proposition 98 General Fund to augment the Teacher Residency Grant Program to support teacher and school counselor residency programs that recruit and support the preparation of teachers and school counselors.	Approve funding for \$100 million for the Teacher Residency Grant Program and modify placeholder trailer bill language.	
1920	6360	Commission on Teacher Credentialing	Positions to Support Teacher Grant Programs	Approve as proposed.	
1921	6360	Commission on Teacher Credentialing	Roadmap to Educator Employment: Public Outreach	Reject proposal. Redirect funding to the Integrated Teacher Preparation Grants.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1922	6360	Commission on Teacher Credentialing	Roadmap to Educator Employment: Public Outreach	Redirect funding to the Integrated Teacher Preparation Grants.	
1923	6360	Commission on Teacher Credentialing	General Fund for Select Credential Fees	Reject this proposal.	
1924	6360	Commission on Teacher Credentialing	General Fund for Examinations Fees	Reject this proposal.	
1925	6360	Commission on Teacher Credentialing	Add One-Time General Fund for Integrated Teacher Preparation Grants	Approve, with an augmentation for a total of \$20 million General Fund, and Trailer Bill Language changes to include program criteria and outreach components to grants to encourage students to participate in the Integrated Teacher Preparation Programs.	
1926	6360	Commission on Teacher Credentialing	Reflect Credentials Fees Waivers	Reject this proposal.	
1927	6360	Commission on Teacher Credentialing	Reflect Examinations Fees Waivers	Reject this proposal.	
1928	6360	Commission on Teacher Credentialing	Support for Administration and Fiscal Coordination of Fee Waivers	Reject this proposal.	
1929	6360	Commission on Teacher Credentialing	Technical Assistant for Personnel Management Assistance Teams	Reject this proposal.	
1930	6360	Commission on Teacher Credentialing	Support for Data and Research	Approve as proposed.	
1931	6360	Commission on Teacher Credentialing	Early Childhood Education Preparation and Licensure Support	Approve as proposed.	
1932	6440	University of California	Proposition 56 Backfill for Graduate Medical Education	Approve May Revision	This proposal was updated at the May Revision (see below)

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Row #	Org Code	Department Name	Issue	Action	Notes
1933	6440	University of California	Adjustment to Support University Costs	Approve as budgeted increase plus additional base increases (see below)	The Governor's budget proposed an unrestricted increase of \$200.5 million ongoing General Fund for operating costs. (As part of his multiyear compact, the Governor proposes to provide five percent base increases annually through 2026 27, with future increases contingent on UC meeting certain expectations.)
1934	6440	University of California	Adjustment to Support UC Climate Initiatives	Approve funding for climate initiatives at Santa Cruz, Riverside and Merced campuses instead of Governor's proposed uses	The Governor 's budget included \$185 million one-time for climate initiatives (\$100 million would support "seed and matching grants" for applied research, \$50 million would support climate related incubators, as well as competitive grants to incentivize climate related innovation, and \$35 million would support regional training hubs focused on reskilling, upskilling, and expanding the state's climate related workforce).
1935	6440	University of California	Adjustment to Support UC Foster Youth Programs	Approve as budgeted and adopt placeholder trailer bill language	The Governor's budget proposes an increase of \$6 million ongoing General Fund and trailer bill language to increase support for foster youth students.
1936	6440	University of California	Adjustment to Support the UC San Francisco Dyslexia Center	Approve as budgeted	The Governor's budget proposed an increase of \$10 million one-time General Fund to support the University of California San Francisco Dyslexia Center

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Row #	Org Code	Department Name	Issue	Action	Notes
1937	6440	University of California	Adjustment to Support the UC Firearm Violence Research Center	Approve as budgeted	The Governor's budget proposed an increase of \$2 million ongoing General Fund to support research conducted by the California Firearm Violence Research Center at UC Davis.
1938	6440	University of California	Adjustment to Support Deferred Maintenance and Energy Efficiency Projects	Approve \$125 million in 2022-23 and \$100 million in 2023-24	The Governor's budget proposed an increase of \$100 million one-time General Fund for deferred maintenance and energy efficiency projects at UC campuses. Budget bill language would direct the Administration to report to the Legislature on the specific projects selected within 30 days after the funds are released to UC.
1939	6440	University of California	Institute for Immunology and Immunotherapy	Reject this proposal	
1940	6440	University of California	Associate Degree for Transfer Commitments at Private Non-Profit Institutions	Approve as budgeted	
1941	6440	University of California	Reappropriation of Funds for Faculty Diversity	Approve as budgeted	
1942	6440	University of California	Adjustment to Support UC Fire Advisors	Conform to Asm Sub 3/Sen Sub 2 action taken on the Wildfire Package	The May Revision includes a shift of \$2 million one-time General Fund to support UC Fire Advisors, proposed under the California Department of Forestry and Fire Protection in the Governor's Budget. The Administration intends to maintain support for the program at the same level in 2023-24.

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1943	6440	University of California	Proposition 56 Backfill for Graduate Medical Education	Approve May Revision	The May Revision includes an increase of \$2.1 million General Fund compared to the Governor's Budget adjustment for this purpose, to maintain funding for graduate medical education at \$40 million annually.
1944	6440	University of California	Adjustment to Support UC Labor Centers	Approve as budgeted and adopt provisional budget bill language	The May Revision includes an increase of \$13 million ongoing General Fund to support the operations of existing UC Labor Centers and Occupational Safety and Health Programs, and invest in similar new initiatives throughout the UC system.
1945	6440	University of California	Adjustment to Support UC Berkeley's Center for Responsible, Decentralized Intelligence	Approve \$2 million one-time	The May Revision includes an increase of \$5 million one-time General Fund to support the Center for Responsible, Decentralized Intelligence at UC Berkeley, which promotes research, education, and entrepreneurship in blockchain and Web3.
1946	6440	University of California	Adjustment to Support the Ralph J. Bunche Center for African-American Studies	Approve as budgeted	The May Revision includes an increase of \$5 million one-time General Fund to support the Ralph J. Bunche Center for African-American Studies at UCLA.

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Row #	Org Code	Department Name	Issue	Action	Notes
1947	6440	University of California	Administration's Budget Bill Language:Climate Change Initiatives	Reject	Amends provisional language attached to research grants (one of three one-time climate change initiatives proposed at Governor's budget) by stating intent that UC coordinate with state agencies and departments to identify areas of research. Also amends provisional language attached to all three one-time initiatives stating intent that the initiatives make progress toward state climate goals and "lessen the burdens of government" to further these goals.
1948	6440	University of California	Administration's Budget Bill Language:Basic Needs	Amends existing provisional language to make hygiene products an allowable use of existing ongoing basic needs funds. Legislature also adds amendments to basic needs reporting language to consolidate reports and change reporting date.	
1949	6440	University of California	Administration's Budget Bill Language:California Vectorborne Disease Surveillance System (CalSurv)	Approve language as proposed	Adds provisional language specifying amount of existing ongoing funding for program.
1950	6440	University of California	Deferred Maintenance, Energy Efficiency and Capital Outlay at UC	Approve \$125 million one-time over two years and provisional budget bill language in addition to Governor's May Revise	
1951	6440	University of California	UC Irvine LIFTED Program for Incarcerated Students at Richard J. Donovan prison, 5 year limited-term	Approve \$1.8 million one-time and provisional budget bill language	
1952	6440	University of California	UC Berkeley Latinx Research Center	Approve \$3 million one-time and provisional budget bill language	
1953	6440	University of California	UCSF - "Norway Model" Research project through AMEND program at UCSF	Approve \$3 million one-time and provisional budget bill language	
1954	6440	University of California	UC Underground Scholars Student Support	Approve \$4 million ongoing and provisional budget bill language	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1955	6440	University of California	Serve Undocumented Students Program	Approve \$5 million ongoing and provisional budget bill language	
1956	6440	University of California	Student Academic Preparation and Educational Partnerships	Approve \$22.5 million ongoing augmentation for this program	
1957	6440	University of California	UC Enrollment Target for Academic Year 23-24	Approve \$23 million ongoing to support an additional 1% enrollment growth above Governor's proposal	
1958	6440	University of California	UCLA Anderson School forecasting the time path of the economic impact of climate change	Approve \$379k in 22-23 and \$75k million ongoing and provisional budget bill language	
1959	6440	University of California	UC ongoing Base Augmentation.	Approve \$50 million in 2022-23 and ongoing above Gov's proposal	
1960	6440	University of California	UC Agriculture and Natural Resources COLA	Approve \$5.4 million ongoing COLA	
1961	6440	University of California	University of California Nutrition Policy Institute in the Division of Agriculture and Natural Resources for School Meals for All Research	Approve \$2.4 million, then \$1.3 million ongoing and provisional budget bill language	
1962	6440	University of California	Trailer bill language: Umbilical cord blood collection program sunset extension	Adopt placeholder trailer bil language	Extends the University of California administered umbilical cord blood collection program (UCBCP) until January 1, 2027. Currently, as highlighted in the Feb 9, 2022 Subcommittee No. 1 hearing, the UCBCP sunsets on January 1, 2023
1963	6440	University of California	Cal-Bridge Program augmentation	Approve \$2.5 million one-time and provisional budget bill language	
1964	6440	University of California	Alternative Meat Research	Approve \$5 million one-time and provisional budget bill language	
1965	6440	University of California	Unseen Latinas Initiative	Approve \$15 million one-time to the UCLA Latino Policy and Politics Institute and provisional budget bill language	
1966	6440	University of California	UC Subject Matter Projects - Computer Science	Approve \$1.6 million one-time and provisional budget bill language	

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Row #	Org Code	Department Name	Issue	Action	Notes
1967	6440	University of California	API Multimedia Textbook	Approve \$10 million one-time and provisional budget bill language	\$10 million one-time to UCLA to create materials on Asian and Asian American history and contemporary issues for high school and higher education ethnic studies courses
1968	6440	University of California	Cal Asian American and Asian Diaspora Studies Augmentation	Approve \$15 million one-time and provisional budget bill language	
1969	6440	University of California	UC Berkeley campus electrification project	Approve \$250 million one-time over three years and provisional budget bill language	
1970	6440	University of California	UC Riverside/Merced campus expansion projects	Approve \$250 million one-time over three years and provisional budget bill language	
1971	6440	University of California	UCLA Diversity Report	Provides \$1.25 million spread over five years (\$250,000 per year) to support the UCLA Hollywood Diversity Report, to ensure that research conducted to create a diverse entertainment industry workforce.	
1972	6440	University of California	Cannabis Impairment Research	Provide \$2 million General Fund to the University of California, San Diego Center for Medicinal Cannabis Research and adopt budget bill language to conduct research on cannabis impairment and driving.	
1973	6440	University of California	Budget bill language to clarify enrollment targets	Approve target of 2,600 more students in 2022-23	Provisional budget bill language
1974	6440	University of California	Clarification on UC Common Learning Management System Provisions	Adopt placeholder trailer bill language	
1975	6445	California Institute for Regenerative Medicine	Patient Assistance Program	Adopt May Revision	
1976	6600	Hastings College of the Law	Adjustment to Support Hastings Costs	Approve as budgeted	The Governor's budget proposes an increase of \$2 million ongoing General Fund to support operating costs.

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1977	6600	Hastings College of the Law	100 McAllister Street Project	Approve as budgeted	The May Revision includes an increase of \$90 million one-time General Fund to support the facility improvement project at the institution's 100 McAllister Street building. This project will provide for the institution's continued use of 252 campus housing units at below market rents, will add at least 5 additional campus housing units, and will renovate space within the facility to be used for academic purposes.
1978	6600	Hastings College of the Law	Augmentation to Support Renaming Costs	Approve as budgeted	The May Revision includes an increase of \$885,000 to support costs associated with changing the name of the institution, conditioned upon enactment of legislation authorizing a name change.
1979	6610	California State University	Augmentation to Support University Costs	Approve as budgeted increase plus additional base increases (see below)	The Governor's budget proposed an increase of \$211.1 million, for a five-percent base increase, to support operational costs.
1980	6610	California State University	Augmentation for the CSU Bakersfield Energy Innovation Center	Approve as budgeted	Construct Energy Innovation Center at CSU Bakersfield. The Governor's budget provides \$83 million one-time General Fund for the proposed building.
1981	6610	California State University	Adjustment for CSU Foster Youth Programs	Approve as budgeted and adopt placeholder trailer bill language	The Governor's budget proposes an increase of \$12 million ongoing General Fund and trailer bill language to increase support for foster youth students.

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Row #	Org Code	Department Name	Issue	Action	Notes
1982	6610	California State University	Augmentation to Support University Farms	Approve as budgeted	Four CSU campuses (Chico, Fresno, Pomona, and San Luis Obispo) operate university farms to support instruction and research in their agriculture programs. The Governor's budget provides \$50 million one-time General Fund for these university farms to acquire equipment and construct or modernize their facilities. Provisional language indicates the funds are "to support program efforts to address climate-smart agriculture and other climate-related issues." This proposal is updated at the May Revision
1983	6610	California State University	Augmentation to Support Deferred Maintenance	Approve \$125 million in 2022-23 and \$100 million in 2023-24	The Governor's budget proposes an increase of \$100 million one-time General Fund for deferred maintenance and energy efficiency projects at CSU campuses.
1984	6610	California State University	Augmentation for Infrastructure at San Diego State University in Imperial Valley	Approve as budgeted	The May Revision includes several investments in capital infrastructure, including \$80 million one-time General Fund to expand the San Diego State University, Brawley Center in Imperial Valley to support a local workforce pipeline to aid the state's goals for development of the Lithium Valley vision.
1985	6610	California State University	Augmentation for the Construction of the Engineering and Computer Science Innovation Hub at CSU Fullerton	Approve as budgeted	The May Revision provides CSU \$67.5 million toward construction of the CSU Fullerton Engineering and Computer Science Innovation Hub.

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
1986	6610	California State University	Adjustment to Support a First Star Foster Youth Cohort at CSU Northridge and CSU East Bay	Approve as budgeted	The May Revision includes \$1.48 million one-time General Fund to provide support to establish a First Star Foster Youth Cohort at CSU East Bay and CSU Northridge.
1987	6610	California State University	Augmentation to Support University Farms	Approve as budgeted	The May Revision includes an increase of \$25 million one-time General Fund to support equipment and facilities for CSU University Farms, providing a total of \$75 million for this purpose when combined with the Governor's Budget investment.
1988	6610	California State University	Administration's Budget Bill Language: Exemptions from capital outlay spending limit	Approve language as proposed	Adds budget bill language exempting the following January and May proposals from the requirement that CSU spend no more than 12 percent of its General Fund support appropriation on capital outlay projects: <ul style="list-style-type: none"> • CSU San Diego Brawley Center • CSU Fullerton Engineering and Computer Science Innovation Hub • CSU University Farms • CSU Bakersfield Energy Innovation Center
1989	6610	California State University	CSU Asian Bilingual Teacher Education Program Consortium	Approve \$5 million one-time and provisional budget bill language	Includes provisional budget bill language
1990	6610	California State University	Cal Poly's Swanton Pacific Ranch rebuild after CZU Complex Fire, Capital Outlay	Approve \$20.3 million one-time and provisional budget bill language	Includes provisional budget bill language
1991	6610	California State University	California Council on Science and Technology for the CCST Science Fellows program	Approve \$20 million over two years and provisional budget bill language	Includes provisional budget bill language

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Row #	Org Code	Department Name	Issue	Action	Notes
1992	6610	California State University	CSU Enrollment Target for Academic Year 23-24	Approve \$17 million in 22-23 and ongoing for additional 0.5% enrollment growth above Governor's proposed level and provisional budget bill language	Includes provisional budget bill language
1993	6610	California State University	CSU Basic Needs	Approve \$20 million ongoing	
1994	6610	California State University	CSU Graduation Initiative 2025	Approve \$25 million in 22-23, \$45 million in 23-24, and \$75 million in 2024-25 and ongoing	
1995	6610	California State University	CSU ongoing Base increase (CSU-CFA agreement, salary study, etc)	Approve \$100 million in 22-23, growing to \$200 million ongoing in 23-24 and provisional budget bill language	Includes provisional budget bill language
1996	6610	California State University	Deferred Maintenance, Energy Efficiency and Capital Outlay at CSU	Approve an additional \$125 million over two years above Governor's May Revise and provisional budget bill language	Includes provisional budget bill language
1997	6610	California State University	Cal-Bridge Program augmentation	Approve \$2.5 million one-time and provisional budget bill language	
1998	6610	California State University	Funding for a consortium and on-campus student support programs to fund Asian American and Native American Pacific Islander-Serving colleges and universities	Approve \$8 million ongoing General Fund and provisional budget bill language to establish program at CSU	
1999	6610	California State University	CSU Accounting Statute Amendments	Approve language as proposed	
2000	6610	California State University	Sacramento Semester/Fellows Augmentation	Approve \$300,000 ongoing: \$100,000 for Sacramento Semester and \$200,000 for Fellows programs	
2001	6610	California State University	Cybersecurity Degree Pilot	Approve \$4 million one-time and adopt placeholder trailer bill language	
2002	6610	California State University	Chico State Human Identification Lab	Approve \$46 million one-time and provisional budget bill language	
2003	6610	California State University	Wildfire Intersdisciplinary Research Center at San Jose State	Approve \$5 million one-time and provisional budget bill language	
2004	6610	California State University	CSU Council on Ocean Affairs, Science and Technology (COAST)	Approve \$5 million one-time and provisional budget bill language	
2005	6610	California State University	Sacramento State Law Enforcement Candidate Scholars' Program	Approve \$850,000 one-time and provisional budget bill language	

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Row #	Org Code	Department Name	Issue	Action	Notes
2006	6610	California State University	CSU Palm Desert Campus Expansion	Approve \$59 million one-time and provisional budget bill language	
2007	6610	California State University	Project Rebound Expansion	Adopt provisional budget bill language and approve an augmentation of \$8 million ongoing	
2008	6870	California Community Colleges	Personnel Funding for Chancellor's Office State Operations	Approve nine positions, provisional budget bill language and \$1.451 million General Fund in 2022-23 and ongoing. The following nine positions are approved: (2) Specialist in Academic Planning and Development and (2) Student Services Planning and Development within the Educational Services Division, (2) Information Technology Specialist III in the Digital Innovation and Infrastructure Division(1) Specialist in Housing, (1) Education Administrator I, and (1) Associate Governmental Program Analyst in the College Finance and Facilities Planning Division for assistance with the Student Housing Grant Program.	The May Revision amends the Governor's January budget by funding all 19 proposed positions in 2022-23 (rather than providing \$1.4 million for 9 positions in 2022-23 and an additional \$1.4 million for 10 more positions in 2023-24). In addition, the May Revision proposes \$1.1 million for seven other positions in 2022-23--for a total proposed increase of \$3.9 million for 26 new positions in 2022-23.
2009	6870	California Community Colleges	Personnel Funding for CCC Technology Infrastructure	Conforms to Chancellor's Office Operations action	
2010	6870	California Community Colleges	Continuing Community College Projects	Approve as Budgeted	
2011	6870	California Community Colleges	Personnel Funding for Chancellor's Office State Operations	Conforms to Chancellor's Office Operations action	
2012	6870	California Community Colleges	Two Additional Continuing Community College Projects	Approve as budgeted	
2013	6870	California Community Colleges	North Orange County Community College District, Fullerton College: Business 300 Renovation - Revert and Fund New	Approve as budgeted	
2014	6870	California Community Colleges	Siskiyou Joint Community College District, College of the Siskiyous: Remodel Theater and McCloud Hall - Revert and Fund New	Approve as budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2015	6870	California Community Colleges	Administration's Trailer Bill Language: Student Centered Funding Formula Hold Harmless Changes	Adopt placeholder trailer bill language	Proposes to create a new funding floor based on districts' hold harmless level at the end of 2024-25. Specifically, the Governor's budget proposes that, starting in 2025-26, districts be funded at their SCFF-generated amount that year or their hold harmless amount in 2024-25, whichever is higher. Whereas SCFF rates would continue to receive a COLA in subsequent years, a district's hold harmless amount would not grow.
2016	6870	California Community Colleges	Administration's Trailer Bill Language: Chancellor's Office contracting with districts	Extend sunset date by two years	Proposes trailer bill language (Trailer Bill Language) to extend the sunset date on a specific contracting provision. Specifically, current law allows the Chancellor's Office to enter into or renew a contract with a district without advertising or inviting bids as long as the contract is \$20 million or less. The proposed Trailer Bill Language extends the sunset date for this provision by five years (through 2027-28).
2017	6870	California Community Colleges	Trailer bill language: Student Centered Funding Formula Changes	Adopt placeholder trailer bill language	
2018	6870	California Community Colleges	Extend Sunset Date for Economic and Workforce Development Program	Extend sunset date by two years	Proposes 5-year extension

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2019	6870	California Community Colleges	Administration's Budget Bill Language: Cybersecurity reporting	Approve with placeholder budget bill language ensuring districts' new reporting is not duplicative of other reporting	Adds budget bill language (Budget Bill Language) placing certain requirements on districts (such as reporting cybersecurity incidents and data on fraudulent admissions applications to the Chancellor's Office) as a condition of their receiving the \$23 million in ongoing funds for college cybersecurity staff proposed in January.
2020	6870	California Community Colleges	Facilities Maintenance and Instructional Equipment	Approve \$800 million one-time Proposition 98 General Fund	The May Revision includes an increase of \$1.1 billion one-time Proposition 98 General Fund to support deferred maintenance and energy efficiency projects at community colleges, bringing the cumulative total for Governor's Budget and May Revision investments to more than \$1.5 billion, of which \$863 million is from 2022-23, \$563.5 million is from 2021-22, and \$96.5 million is from 2020-21.
2021	6870	California Community Colleges	Discretionary Block Grant	Reject this block grant and instead approve a \$550M one-time Proposition 98 General Fund for COVID-19 Flexible Block Grant for basic needs, mental health needs, and COVID-19 related supports.	The May Revision includes an increase of \$750 million one-time Proposition 98 General Fund, attributable to the 2021-22 fiscal year, to community college districts for discretionary block grants to address issues related to the pandemic and to reduce long-term obligations.

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2022	6870	California Community Colleges	Common Course numbering system	Approve as Budgeted	The Governor's budget proposes an increase of \$105 million one-time Proposition 98 General Fund to support the systemwide implementation of a common course numbering system pursuant to the provisions of AB 1111 (Berman), Chapter 568, Statutes of 2021.
2023	6870	California Community Colleges	Cybersecurity	Approve as Budgeted	Governor Proposes a Package of Cybersecurity Upgrades for Colleges. The package totals \$100 million Proposition 98 General Fund, consisting of \$25 million ongoing and \$75 million one time. The \$25 million ongoing is primarily for college cybersecurity staffing, whereas the \$75 million one-time is primarily for security network upgrades, general security software, and anti-fraud technology.
2024	6870	California Community Colleges	Transfer Reform Implementation	Approve as Budgeted	The Governor's budget proposes an increase of \$65 million one-time Proposition 98 General Fund for community colleges to implement the transfer reform provisions required by AB 928 (Berman), Chapter 566, Statutes of 2021
2025	6870	California Community Colleges	Emergency financial aid assistance for AB 540 students	Approve as Budgeted	The Governor's budget proposes an increase of \$20 million one-time Proposition 98 General Fund to support emergency student financial assistance grants to eligible AB 540 students.

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2026	6870	California Community Colleges	Pathways Grant Program	Reject	Proposes \$20 Million One Time for Another Round of California STEM Pathways Grants.
2027	6870	California Community Colleges	Teacher Credentialing Partnership Program	Reject	The Governor's budget proposes an increase of \$5 million one-time Proposition 98 General Fund and trailer bill language to support the CCC Teacher Credentialing Partnership Program.
2028	6870	California Community Colleges	California Center for Climate Change Education (LACCD)	Approve \$5 million one-time Proposition 98 General Fund	Includes provisional budget bill language
2029	6870	California Community Colleges	Veterans Resource Center augmentation - American River College	Approve \$2.5 million one-time Proposition 98 General Fund	Includes provisional budget bill language
2030	6870	California Community Colleges	Veterans Resource Center augmentation - Irvine Valley College	Approve \$2.5 million one-time Proposition 98 General Fund	Includes provisional budget bill language
2031	6870	California Community Colleges	Veterans Resource Center augmentation - Palomar College	Approve \$1.25 million one-time Proposition 98 General Fund	Includes provisional budget bill language
2032	6870	California Community Colleges	Veterans Resource Center augmentation - Miramar College	Approve \$1.25 million one-time Proposition 98 General Fund	Includes provisional budget bill language
2033	6870	California Community Colleges	Riverside Community College District Military Articulation Platform (MAP) project	Approve \$2 million one-time Proposition 98 General Fund	Includes provisional budget bill language
2034	6870	California Community Colleges	Equitable Placement and Completion Support Block Grant	Approve \$64 million one-time Proposition 98 General Fund	Includes placeholder trailer bill language
2035	6870	California Community Colleges	Chaffey College CORE Academy training facility	Approve \$3.5 million one-time Proposition 98 General Fund	Includes provisional budget bill language
2036	6870	California Community Colleges	Kern Community College District California Renewable Energy Center of Excellence	Approve \$50 million one-time Proposition 98 General Fund	Includes provisional budget bill language
2037	6870	California Community Colleges	Hire Up: Corrections to Career Pilot	Approve \$30 million one-time Proposition 98 General Fund	Includes placeholder trailer bill language
2038	6870	California Community Colleges	San Diego CCD Transitional Housing	Approve \$46 million one-time Proposition 98 General Fund	Includes provisional budget bill language
2039	6870	California Community Colleges	Riverside CCD Technical Trade Center	Approve \$33 million one-time Proposition 98 General Fund	Includes provisional budget bill language
2040	6870	California Community Colleges	Taft College Vocational Center	Approve \$1 million one-time Proposition 98 General Fund	Includes provisional budget bill language

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2041	6870	California Community Colleges	Cerritos College Student Services Building	Approve \$16 million one-time Proposition 98 General Fund	Includes provisional budget bill language
2042	6870	California Community Colleges	Native American Student Support and Success Program at 20 colleges	Approve \$30 million one-time Proposition 98 General Fund over two years	Includes provisional budget bill language
2043	6870	California Community Colleges	COLA for apportionments	Approve May Revise	The May Revision includes an increase of \$83.5 million ongoing Proposition 98 General Fund to reflect a change in the cost-of-living adjustment for apportionments from 5.33 percent to 6.56 percent, and an increase of \$1.3 million ongoing Proposition 98 General Fund to sustain 0.5-percent enrollment growth. This amount is in addition to an increase of \$409.4 million ongoing Proposition 98 General Fund included in the Governor's budget.
2044	6870	California Community Colleges	Apportionments base increases (beyond COLA)	Approve \$700 million Proposition 98 General Fund	The May Revision includes an increase of \$250 million ongoing Proposition 98 General Fund to increase the Student Centered Funding Formula's (SCFF) funding rates for the base, supplemental, and success allocations. Additionally, the May Revision proposes \$125 million ongoing Proposition 98 General Fund to augment SCFF basic allocation within the base allocation, in recognition of the significant digital footprints that districts have developed to accommodate long-term shifts in student learning modality demand.

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2045	6870	California Community Colleges	Part-Time Faculty Health Insurance Program	Approve \$200 million one-time Proposition 98 General Fund and adopt placeholder trailer bill language reforming the program	The Governor's budget proposes an increase of \$200 million ongoing Proposition 98 General Fund to augment the Part-Time Faculty Health Insurance Program to expand healthcare coverage provided to part-time faculty by community college districts
2046	6870	California Community Colleges	Student enrollment and retention strategies	Approve as Budgeted	The Governor's budget includes \$150 million one-time Proposition 98 General Fund to support community college efforts to increase student retention rates and enrollment by primarily engaging with former students who may have withdrawn from college due to the impacts of COVID-19, and with current and prospective students who are hesitant to remain or enroll in college due to the impacts of COVID-19.
2047	6870	California Community Colleges	Health care pathways for English learners	Approve as Budgeted	The Governor's budget proposes an increase of \$130 million one-time Proposition 98 General Fund. Of this amount, \$30 million is for 2022-23, \$50 million is for 2023-24, and \$50 million is for 2024-25, to support healthcare-focused vocational pathways for English language learners across all levels of English proficiency, through the Adult Education Program.

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2048	6870	California Community Colleges	COLA for select categorical programs	Approve May Revise	The May Revision includes 6.56 percent COLAs in 2022-23 and ongoing for the Disabled Student Programs and Services Program, Student Services for CalWORKs Recipients Program, and Extended Opportunity Programs and Services Program, Campus Childcare Tax Bailout Program, and Adult Education Program, and Mandate Block Grant program.
2049	6870	California Community Colleges	Student Success Completion Grants (caseload adjustment)	Approve May Revise	
2050	6870	California Community Colleges	California Healthy School Meals Pathways Program	Approve \$10 million one-time Proposition 98 General Fund over two years	The May Revision includes an increase of \$45 million one-time Proposition 98 General Fund to support the implementation of the California Healthy School Meals Pathway Program, which is a pre-apprenticeship, apprenticeship, and fellowship workforce training pipeline pilot program for school food service workers
2051	6870	California Community Colleges	Enrollment growth (0.5 percent)	Approve May Revise	The Governor's budget includes \$24.9 million ongoing Proposition 98 General Fund for 0.5-percent enrollment growth.
2052	6870	California Community Colleges	Student Equity and Achievement Program	Approve May Revise	The May Revision includes an increase of \$25 million ongoing Proposition 98 General Fund for an approximately five-percent increase to the Student Equity and Achievement program.
2053	6870	California Community Colleges	Cybersecurity	Approve as Budgeted	

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Row #	Org Code	Department Name	Issue	Action	Notes
2054	6870	California Community Colleges	Intersegmental pathways portal	Approve as Budgeted	The Governor's budget proposes an increase of \$25 million one-time Proposition 98 General Fund to assist community colleges with the procurement and implementation of software that clearly maps out intersegmental curricular pathways to help students choose their pathway, facilitate streamlined transfer between segments, and reduce excess units taken on the path to degree or program completion.
2055	6870	California Community Colleges	NextUp foster youth program	Approve \$30 million ongoing Proposition 98 General Fund augmentation and adopt placeholder trailer bill language	The May Revision includes an increase of \$10 million ongoing Proposition 98 General Fund, above what was provided in the Governor's Budget, to expand availability of foster youth support services offered by the NextUp program. The May Revision also includes statutory changes to reflect various modifications to the NextUp Program, including eliminating of the statutory cap and indicating that funds be provided to specified colleges within a community college district.
2056	6870	California Community Colleges	Apprenticeship program (credit rate)	Approve May Revise	Inlcudes placeholder trailer bill language allowing three-year expenditure period

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2057	6870	California Community Colleges	Equal Employment Opportunity program	Approve May Revise	The Governor's budget proposes an increase of \$10 million Proposition 98 General Fund to support the sustainable implementation of Equal Employment Opportunity best practices to diversify community college faculty, staff, and administrators.
2058	6870	California Community Colleges	Classified Employee Summer Assistance Program	Approve May Revise	The May Revision includes an increase of \$10 million ongoing Proposition 98 General Fund to establish the Classified Employee Summer Assistance Program for community college classified employees.
2059	6870	California Community Colleges	Financial aid administration	Approve as Budgeted	
2060	6870	California Community Colleges	A2MEND program	Approve as Budgeted	The Governor's budget proposes an increase of \$1.1 million ongoing Proposition 98 General Fund to support the expansion of A2MEND student charters to an increased number of community college districts.
2061	6870	California Community Colleges	Umoja program study	Approve as Budgeted	The Governor's budget proposes an increase of \$179,000 one-time Proposition 98 General Fund to support a study of the Umoja program practices that promote student success for African American students.

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2062	6870	California Community Colleges	Foster parent education program	Approve May Revise	The May Revision includes an increase of \$500,000 ongoing Proposition 98 General Fund to backfill an estimated decrease in federal matching funds provided to Foster and Kinship Care Education programs, maintaining current funding levels.
2063	6870	California Community Colleges	Puente Augmentation	Approve \$3 million ongoing Proposition 98 General Fund and provisional budget bill language	
2064	6870	California Community Colleges	Mathematics, Engineering, Science, and Achievement Program (MESA) Augmentation	Approve \$25.7 million ongoing Proposition 98 General Fund	
2065	6870	California Community Colleges	Extended Opportunity Programs and Services (EOPS) Augmentation	Approve \$25 million ongoing Proposition 98 General Fund	
2066	6870	California Community Colleges	Cooperative Agencies Resources for Education (CARES) Augmentation	Approve \$10 million ongoing Proposition 98 General Fund	
2067	6870	California Community Colleges	Student Success Completion Grants Augmentation	Approve \$200 million ongoing Proposition 98 General Fund	Ongoing augmentation to increase the Student Success Completion Grant (SSCG) award amounts. The SSCG offsets total cost of college attendance, to encourage full time attendance, and successful on-time completion.
2068	6870	California Community Colleges	Disabled Students Program Augmentation	Approve \$25 million ongoing Proposition 98 General Fund	
2069	6870	California Community Colleges	Hunger and Homeless Initiatives	Approve \$20 million ongoing Proposition 98 General Fund	
2070	6870	California Community Colleges	Funding for a consortium and on-campus student support programs to fund Asian American and Native American Pacific Islander-Serving colleges and universities	Approve \$8 million ongoing Proposition 98 General Fund and provisional budget bill language at CCC	
2071	6870	California Community Colleges	Rising Scholars Augmentation	Approve \$15 million ongoing Proposition 98 General Fund and provisional budget bill language	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2072	6870	California Community Colleges	Umoja Augmentation	Approve \$1 million ongoing Proposition 98 General Fund	
2073	6870	California Community Colleges	Academic Senate, Part-Time Faculty Office Hours, Part-Time Faculty Compensation COLA	Approve \$3.2 million ongoing Proposition 98 General Fund	
2074	6870	California Community Colleges	Expand Promise Program	Approve \$25 million ongoing Proposition 98 General Fund and adopt placeholder trailer bill language allowing returning students with no degree	
2075	6980	CA Student Aid Commission	Legal Aid Loan Repayment Assistance Program	Approve \$11 million per year for five years and adopt provisional budget and placeholder trailer bill language	
2076	6980	California Student Aid Commission	Golden State Teachers. It is requested that statutory changes be added to: (1)Enable applications and initial eligibility determinations to be completed prior to a student enroll in a credential program; (2) Extend the Commission’s ability to adopt emergency regulations support the programs operations; (3) Clarify that the Commission can assist students seeking a credential and committing to teaching in career technical education or bilingual education; (4) Include the pupil personnel services credential within the list of qualifying credentials that would enable a student to apply to participate in the program.	Modify to reject Eligibility Expansion Beyond High-Need Fields. Approve Other Proposed MR Changes and amend program to allow candidates to apply, allow more time to finish program, add School Counselors/Mental Health workforce, to conform to Teacher Residency Program, ensure students in Integrated Teacher Preparation Programs are eligible. Adopt placeholder trailer bill.	
2077	6980	California Student Aid Commission	Financial Aid Expansion Administrative Support	Approve as budgeted	See next item below

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Row #	Org Code	Department Name	Issue	Action	Notes
2078	6980	California Student Aid Commission	Financial Aid Expansion Administrative Support	Approve as budgeted	The May Revision includes an increase of \$410,000 ongoing General Fund for three positions at the California Student Aid Commission to support financial aid programs. Combined with the Governor's Budget, this augmentation provides the California Student Aid Commission \$889,000 for eight positions beginning in 2022-23 to support financial aid workload.
2079	6980	California Student Aid Commission	Administration's Trailer Bill Language: Golden State Teacher Grant program	Reject Eligibility Expansion Beyond High-Need Fields. Approve Other Proposed Changes: Amend program to allow candidates to apply, allow more time to finish program, add School Counselors/Mental Health workforce, to conform to Teacher Residency, ensure students in Integrated Teacher Preparation Programs are eligible.	Proposes trailer bill language (Trailer Bill Language) making several changes to the Golden State Teacher Grant program, including: <ul style="list-style-type: none"> • Expanding award eligibility to teacher candidates in all fields (instead of high-need fields) and to pupil personnel services candidates. • Allowing CSAC to provide conditional award notices to students prior to their enrollment in a qualifying program. • Various technical changes.
2080	6980	California Student Aid Commission	Administration's Trailer Bill Language: Middle Class Scholarship 2021-22 funding level	Reject this language	Proposes Trailer Bill Language reducing the Middle Class Scholarship funding level to \$110 million (instead of \$117 million) in 2021-22 to align with updated cost estimates. The cost estimates assume the maximum award would be prorated to cover 35% of systemwide tuition (instead of 40% without proration).

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Row #	Org Code	Department Name	Issue	Action	Notes
2081	6980	California Student Aid Commission	Administration's Trailer Bill Language: Cal Grant award amount at private nonprofit schools	Approve this language	Makes two Trailer Bill Language changes to statutory provisions linking Cal Grant tuition award amounts at the private nonprofit sector to the number of Associate Degree for Transfer (ADT) students admitted by that sector: <ul style="list-style-type: none"> • Removes a provision that would reduce the 2022-23 award amount from \$9,220 to \$8,056 if the sector admits fewer than 3,000 ADT students in 2021-22. • Removes a provision that would reduce the 2023-24 award amount from \$9,220 to \$8,056 if the sector admits fewer than 3,500 ADT students in 2022-23. The sector would instead be required to admit as many students in 2022-23 as it did in the previous year, adjusted for changes in total transfer enrollment.
2082	6980	California Student Aid Commission	Administration's Trailer Bill Language: Cal Grant institutional eligibility	Approve as proposed	Proposes Trailer Bill Language requiring CSAC to use the cohort default rate from 2020 (instead of the most recent rate) to determine whether an institution is eligible to participate in the Cal Grant program in the 2023-24 award year. Institutions are required to have a cohort default rate below 15.5% to participate in the Cal Grant program.

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Row #	Org Code	Department Name	Issue	Action	Notes
2083	6980	California Student Aid Commission	Administration's Trailer Bill Language: Dreamer Service Incentive Grant eligibility	Approve placeholder trailer bill language	Proposes Trailer Bill Language expanding Dreamer Service Incentive Grant eligibility to include Cal Grant A recipients who are eligible for a Cal Grant B award. Under current law, only Cal Grant B recipients may participate.
2084	6980	California Student Aid Commission	Administration's Trailer Bill Language: Learning-Aligned Employment expenditure period	Approve language as proposed	Proposes Trailer Bill Language clarifying that CSAC has until June 30, 2031 to spend funds appropriated for this program.
2085	6980	California Student Aid Commission	Cash for College Program	Approve as budgeted and adopt LAO's recommendation on reporting.	
2086	6980	California Student Aid Commission	Financial Aid Reform package: Fund Middle Class Scholarship 2.0 at intended 33%	Approve Gov's budget plus \$227 million ongoing in budget year +1 (23-24) and adopt placeholder trailer bill language	The Governor's budget proposes an increase of \$515 million ongoing General Fund, for a combined total of \$632 million, to support a modified version of the Middle Class Scholarship Program that will focus resources toward reducing a student's total cost of attendance. Augmentation in addition to Governor's proposal to fund the Middle Class Scholarship at 33 percent of program costs.

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Row #	Org Code	Department Name	Issue	Action	Notes
2087	6980	California Student Aid Commission	Financial Aid Reform package: Cal Grant B and C Access award increases and improvements for students attending independent , nonprofit colleges and universities.	Approve \$185 million in 23-24, \$192 million in 24-25, and \$193 million in 25-26 and ongoing and adopt placeholder trailer bill language	Includes the following: 1. Increase Cal Grant B awards by \$500 and increase the maximum Cal Grant C book and supply award would increase by \$332 at CCC and \$166 at all other segments. 2. \$5.5 million General Fund in 2022-23 and ongoing to provide an increase in the award amount, from \$9,220 to \$9,358 for the approximately 28,000 Cal Grant students attending an independent, non-profit California College and Universities (ICCU). 3. \$10 million General Fund in 2022-23 and ongoing to extend supplemental Cal Grant support for foster youth and students with dependent children to those attending an ICCU.4 \$10.4 million General Fund in 2022-23 and ongoing to improve regional transfer for low-income students by extending transfer entitlement portability for community college transfer students to those transferring to an ICCU.
2088	6980	California Student Aid Commission	Financial Aid Reform: Cal Grant Reform Act	Approve \$315 million ongoing in budget year +2 (24-25) and adopt placeholder trailer bill language	Makes significant reforms to the Cal Grant Program including phasing-out existing programs, removing the GPA barrier, and the creation of the new Cal Grant 2 Program for CCC students and the Cal Grant 4 Program for students attending the UC, CSU, and eligible private institutions. These changes would take effect on July 1, 2024.
2089	6980	California Student Aid Commission	Cal SOAP Inland Empire	Approve \$2.4 million ongoing and provisional budget bill language	

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Row #	Org Code	Department Name	Issue	Action	Notes
2090	7100	Employment Development Department	Information Technology Branch Resources Alignment	Approve as budgeted	
2091	7100	Employment Development Department	Microsoft Office 365 Enterprise License Agreement	Approve as budgeted	
2092	7100	Employment Development Department	Unemployment Insurance Command Center Implementation	Approve as budgeted	
2093	7100	Employment Development Department	Vendor Services	Approve as Budgeted	
2094	7100	Employment Development Department	Cyber Security Resilience and Instrumentation	Approve as budgeted	
2095	7100	Employment Development Department	AB 110 - Fraudulent Claims for Unemployment Compensation Benefits: Inmates	Approve as budgeted	
2096	7100	Employment Development Department	AB 397 - Unemployment insurance: benefits: disqualification: notice	Approve as budgeted	
2097	7100	Employment Development Department	Workplace Literacy Pilot Program	Approve as Budgeted	
2098	7100	Employment Development Department	Integrated Education and Training for English Language Learners	Approve as Budgeted	
2099	7100	Employment Development Department	Targeted Emergency Medical Technician Training	Approve as budgeted	
2100	7100	Employment Development Department	Displaced Oil and Gas Worker Fund	Approve as Budgeted and adopt placeholder trailer bill language	
2101	7100	Employment Development Department	Unemployment Trust Fund Debt Payment	Reject this proposal	

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Row #	Org Code	Department Name	Issue	Action	Notes
2102	7100	Employment Development Department	EDDNext	Approve as budgeted and adopt placeholder budget bill language that withholds a portion of approved funding until EDD demonstrates satisfactory progress towards implementation milestones set by the Legislature	
2103	7100	Employment Development Department	Identity Theft Awareness/Prevention and Fraud Investigative Support	Reject this proposal	
2104	7100	Employment Development Department	Employment Training Panel Expansion for Health and Social Work	Approve May Revision and adopt provisional budget bill language	
2105	7100	Employment Development Department	Local Law Enforcement Data Sharing	Approve language as proposed	
2106	7100	Employment Development Department	Unemployment Insurance Eligibility Notifications	Approve language as proposed	
2107	7100	Employment Development Department	State Disability Insurance Wage Replacement Rate Extension	Reject	
2108	7100	Employment Development Department	Supplemental Paid Sick Leave Relief Grants	Approve as proposed	\$250 Million for Supplemental Paid Sick Leave Relief Grants and placeholder trailer bill language. Establishes a third party administered grant program for Small Businesses and Nonprofits, with up to 150 employees, to offset costs incurred by recently enacted Supplemental Paid Sick Leave program.

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Row #	Org Code	Department Name	Issue	Action	Notes
2109	7100	Employment Development Department	Returning Caregivers to Work: Paid Family Leave for low income workers (employee-funded)	Approve as proposed	Includes trailer bill and funding for implementation costs associated with the following changes: 1) Extending the existing wage replacement rates for the State Disability (SDI) and Paid Family Leave (PFL) programs, which provide a 60-70% wage replacement and is set to sunset January 1, 2023, to January 1, 2025; 2) Revising, for claims commencing on or after January 1, 2025, the formulas for determining benefits for SDI and PFL claims; 3) Providing, beginning January 1, 2025, an increased wage replacement rate for SDI ranging from 70-90% based on the individual's wages earned, as specified, for the first 16 weeks, and 60-70% after the 16 weeks for the remainder of the claim; 4) Providing beginning January 1, 2025, an increased wage replacement rate for PFL that ranges from 70-90%, depending on income, as specified, for the full eight weeks provided under PFL; and 5) Removing the SDI wage ceiling for taxable contributions, thereby making all wages taxable for purposes of computing SDI taxes.
2110	7100	Employment Development Department	100% UI Relief for Small Business	Approve \$870 Million for Rebates to Reimburse UI Costs for 2022 and 2023 and adopt placeholder trailer bill language.	Provides employers with rebates for the costs of repaying federal unemployment debt for the first 250 employees.
2111	7120	California Workforce Development Board	Low Carbon Economy Grant Program	Approve as budgeted	
2112	7120	California Workforce Development Board	Allocation to California Youth Leadership Corps for Language Justice Pathways	Approve as budgeted	
2113	7120	California Workforce Development Board	Well Capping Workforce Pilot	Approve as Budgeted and Adopt Budget Bill Language Expanding Pilot Program to Los Angeles County	

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Row #	Org Code	Department Name	Issue	Action	Notes
2114	7120	California Workforce Development Board	Goods Movement Workforce Training Campus	Approve as budgeted	
2115	7120	California Workforce Development Board	AB 680 Implementation Resources	Approve as budgeted	
2116	7120	California Workforce Development Board	Extreme Heat: High Road Training Partnerships	Conform to Assembly Subcommittee 3 / Senate Subcommittee 2 actions taken on the Extreme Heat Package	
2117	7120	California Workforce Development Board	High Road Training Partnerships for Health and Human Services	Approve May Revision	
2118	7120	California Workforce Development Board	The Hollywood Partnership	Approve as proposed	\$400,000 General Fund in 2022-23 and ongoing to add hospitality ambassadors This will create additional jobs in the community and provide the hospitality services needed for those in the community.
2119	7120	California Workforce Development Board	Acquisition of High Road Training Partnership Regional Training Center	Approve as proposed	\$20 million General Fund one-time for the Hospitality Training Academy to acquire and repurpose the State-owned vacant EDD building at 5401 Crenshaw Blvd. to bring a Regional Training Center to Los Angeles County. Funding would be used to transform this long-abandoned property to a modern, multi-union training center with a commercial kitchen. This center will incorporate High Road Training Partnerships and enable participants to provide this training to disadvantaged and vulnerable communities, and place these residents into union jobs with living wages, benefits and worker voice.

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Row #	Org Code	Department Name	Issue	Action	Notes
2120	7120	California Workforce Development Board	Statewide Re-entry Package: Re-entry Employment Fund	Approve as proposed	\$50 million General Fund one-time to fund Community Based Organizations to expand reentry service capacity, help fund MC3 programming, and support program participants
2121	7120	California Workforce Development Board	Proyecto Pastoral at Dolores Mission	Approve as proposed	\$5.35 million General Fund one-time to support general operations and expansion of critical services in the low-income, under-resourced community of Boyle Heights in Los Angeles.
2122	7120	California Workforce Development Board	Homeboy Industries	Approve as proposed	\$5 million General Fund one-time to assist Homeboy Industries in expanding its Feed HOPE operations to establish a commissary kitchen and job training center, the Feed Hope Training Center. This project will provide quality jobs and job training for more than 75 formerly incarcerated, gang involved individuals and serve as a trauma informed training center for those seeking to change the arc of their lives.
2123	7120	California Workforce Development Board	California Youth Leadership Corps Learn and Earn Pathways	Approve as proposed	\$100 million General Fund total, split over four years, for community change learn-&-earn career pathway programs at 20 selected community colleges over four-year period.
2124	7120	California Workforce Development Board	Homecook Grant Program	Approve \$8 million General Fund for the California Workforce Development Board and adopt budget bill language to administer a homecook grant program.	

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Row #	Org Code	Department Name	Issue	Action	Notes
2125	7120	California Workforce Development Board	Labor Community Services	Approve \$15 million General Fund for the California Workforce Development Board and adopt budget bill language to provide support funding to Labor Community Services Los Angeles.	
2126	7120	California Workforce Development Board	Impact Justice	Approve \$15 million General Fund for the Workforce Development Board and adopt budget bill language to provide support for Impact Justice and re-entry workforce development efforts.	
2127	7320	Public Employment Relations Board	Information Technology Upgrade	Approve as budgeted	
2128	7350	Department of Industrial Relations	Electronic Adjudication Management System Modernization	Approve as budgeted	
2129	7350	Department of Industrial Relations	Electronic Filing Access for Workers' Compensation Community	Approve as budgeted	
2130	7350	Department of Industrial Relations	Continued Support for Subsequent Injuries Benefits Trust Fund	Approve as budgeted	
2131	7350	Department of Industrial Relations	Workers' Compensation Workload	Approve as budgeted	
2132	7350	Department of Industrial Relations	Occupational Safety and Health Appeals Board Legal Staff	Approve as budgeted	
2133	7350	Department of Industrial Relations	Occupational Safety and Health Standards Board Legal Program Support	Approve as budgeted	
2134	7350	Department of Industrial Relations	Enhanced Enforcement and Compliance (Various 2021 Legislation)	Approve as budgeted	
2135	7350	Department of Industrial Relations	Reaching Every Californian Campaign Expansion	Approve as budgeted	
2136	7350	Department of Industrial Relations	Extreme Heat: Occupational Safety and Health Enforcement and Compliance	Conform to Assembly Subcommittee 3 / Senate Subcommittee 2 actions taken on the Extreme Heat Package	
2137	7350	Department of Industrial Relations	Apprenticeship Innovation Funding	Reject this Proposal	
2138	7350	Department of Industrial Relations	Apprenticeship Innovation Funding Program Implementation	Reject	

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Row #	Org Code	Department Name	Issue	Action	Notes
2139	7350	Department of Industrial Relations	Garment worker justice center in LA	Approve as proposed	\$8 million General Fund one-time to the Garment Worker Center for a justice campus in the Los Angeles Fashion District to provide labor rights education and advocacy, legal services, mutual aid, job creation, and workforce development.
2140	7350	Department of Industrial Relations	California Youth Apprenticeship Program	Approve as proposed	\$165 million General Fund total, over three years, and placeholder trailer bill language to establish the Office of the California Youth Apprenticeship Program to develop new, or expand on existing apprenticeship programs for 16-24 year olds who are unhoused, in the welfare, or juvenile justice system or otherwise facing barriers to labor market participation.
2141	7350	Department of Industrial Relations	Establishment of Women in Construction Priority Unit at Dept. of Industrial Relations	Approve as proposed	\$15 million General Fund ongoing and trailer bill language to promote and support women/nonbinary individuals into skilled trade careers.
2142	7350	Department of Industrial Relations	Labor Commissioner retaliation unit	Approve as proposed	Would increase the retaliation unit from \$7 million to \$21 million based on frequency of retaliation among low-wage workers and long delays to get claims processed.
2143	7350	Department of Industrial Relations	SB 62 Statutory Fix	Approve as proposed	Trailer bill language to correct an erroneous cross-reference contained in the provisions and would also make other nonsubstantive changes.

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Row #	Org Code	Department Name	Issue	Action	Notes
2144	7350	Department of Industrial Relations	Unpaid Wages Hardship Fund	Approve \$10 million General Fund for the Department of Industrial Relations and adopt placeholder trailer bill language to administer an unpaid wages hardship fund program.	
2145	7501	Department of Human Resources	California State Payroll System	Approve as Budgeted	
2146	7501	Department of Human Resources	Statewide Learning and Development Assessment	Approve as budgeted	
2147	7501	Department of Human Resources	California Leads as an Employer Implementation	Approve as budgeted and adopt LAO's reporting recommendations	
2148	7501	Department of Human Resources	Department Workload	Approve as budgeted	
2149	7501	Department of Human Resources	Funding Model Realignment	Approve as budgeted	
2150	7501	Department of Human Resources	Labor Relations Officers	Approve language as proposed	
2151	7501	Department of Human Resources	Collection of Demographic Data	Adopt placeholder trailer bill	
2152	7502	Department of Technology	OTech Decrease in Services	Approve funding for one year, and adopt placeholder trailer bill language.	
2153	7502	Department of Technology	Statewide Centralized Services General Fund Request	Approve funding, asjusted for May Revision estimates, for one year, and adopt Supplemental Reporting Language	
2154	7502	Department of Technology	Office of Statewide Project Delivery (OSPD) Workload Increase	Approve as Budgeted	
2155	7502	Department of Technology	Security Operations Center (SOC) Infrastructure Cost Expansion	Approve as Budgeted, and adopt supplemental reporting language	
2156	7502	Department of Technology	Oversight, Compliance and Advisory Services Program Expansion of Service	Approve as Budgeted	
2157	7502	Department of Technology	Technology Modernization and Stabilization Funding	Adopt May Revisions	
2158	7502	Department of Technology	Broadband Infrastructure	Adopt provisional language allowing up to \$1.1 billion additional for broadband middle-mile to be appropriated, including federal funds. Adopt placeholder Trailer Bill Language	

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Row #	Org Code	Department Name	Issue	Action	Notes
2159	7600	California Department of Fee and Tax Administration	Centralized Revenue Opportunity System (CROS) Maintenance and Operations	Approve as budgeted	
2160	7600	California Department of Fee and Tax Administration	Cannabis Taxes Program - Additional Auditors	Approve as budgeted.	
2161	7600	California Department of Fee and Tax Administration	Hope Act: California Electronic Cigarette Excise Tax (SB 395)	Approve as budgeted	
2162	7600	California Department of Fee and Tax Administration	Used Motor Vehicle Sales Tax Gap	Adopt May Revision.	
2163	7730	Franchise Tax Board	Enterprise Data to Revenue Project 2 and Reappropriation of EDR2 Contingency Fund	Approve proposals as budgeted	
2164	7730	Franchise Tax Board	Identity Proofing and Online Fraud Detection	Approve as budgeted	
2165	7730	Franchise Tax Board	FI\$CAL Staffing Increase	Approve as budgeted	
2166	7730	Franchise Tax Board	Section 41 Workload Expansion	Approve as budgeted	
2167	7730	Franchise Tax Board	Network Infrastructure Refresh	Approve as budgeted	
2168	7730	Franchise Tax Board	Enterprise Storage and Fiber Channel Switch Refresh	Approve as budgeted	
2169	7730	Franchise Tax Board	Microsoft Licensing Agreement (MELA)	Approve as budgeted	
2170	7730	Franchise Tax Board	Earned Income Tax Credit Outreach and Volunteer Income Tax Assistance	Approve January and May Revision proposal	
2171	7730	Franchise Tax Board	Legal Workload Growth	Adopt Spring Finance Letter	
2172	7730	Franchise Tax Board	VITA Expansion	Approve as budgeted	
2173	7730	Franchise Tax Board	Young Child Tax Credit Zero Income	Approve as proposed, including state operations with placeholder trailer bill language.	
2174	7730	Franchise Tax Board	Foster Youth Tax Credit	Approve as proposed, including state operations with placeholder trailer bill language.	

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Row #	Org Code	Department Name	Issue	Action	Notes
2175	7730	Franchise Tax Board	Payment Flexibility Plan	Reject proposal and associated state operations.	
2176	7730	Franchise Tax Board	Increasing Litigation Costs	Approve as budgeted	
2177	7730	Franchise Tax Board	California Earned Income Tax Credit-Outreach	Approve as budgeted	
2178	7730	Franchise Tax Board	00008948 - FTB Central Office Campus: Data Center Upgrades - COBCP - C	Approve as budgeted	
2179	7730	Franchise Tax Board	Innovation Headquarters Trailer Bill Language	Reject	
2180	7730	Franchise Tax Board	Volunteer Income Tax Assistance Expansion and Earned Income tax Credit Grant Funding	Provide an additional \$10 million in ongoing funding (with the Administration action, \$20 million ongoing) and \$500,000 for administrative costs at the FTB. Adopt placeholder trailer bill language, and specify increased focus on ITIN filers.	
2181	7730	Franchise Tax Board	Paycheck Payment Program Conformity (PPP) Trailer Bill Language	Adopt placeholder trailer bill language related to PPP conformity.	
2182	7730	Franchise Tax Board	EITC minimum credit	Adopt EITC minimum credit of \$255 beginning in 2023-24 (\$400 million ongoing funding) and adopt placeholder trailer bill language	
2183	7730	Franchise Tax Board	Prevention of Intercepts for Low-Income Taxpayers	Adopt placeholder intercept trailer bill language	
2184	7730	Franchise Tax Board	Create Trust Accounts for the HOPE Act	Adopt \$100 million ongoing for HOPE Act.	
2185	7730	Franchise Tax Board	Homeless Hiring Credit clean up	Adopt placeholder trailer bill language	
2186	7730	Franchise Tax Board	First Time Tax Abatement	Provide \$265,000 ongoing administrative costs for the FTB, with a revenue impact of \$8.7 million in 2022-23, and \$7.3 million ongoing for the first time tax abatement program. Adopt placeholder trailer bill language.	
2187	7730	Franchise Tax Board	Estimated Tax Payment Deadlines	Adopt placeholder Trailer Bill Language to revert state estimated tax quarterly payment deadlines back to pre-2009 dates (similar to federal payment deadlines) effective in 2024, contingent on funding being provided to FTB for administration of this change in the 2023 Budget Act	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2188	7730	Franchise Tax Board	Better for Families	Adopts \$8 billion for tax relief the Better for Families (BFF) Rebates plan to provide relief to Californians from the impacts of high gas prices and other growing costs due to inflation.	
2189	7730	Franchise Tax Board	Union Dues Tax Credits	Adopt placeholder trailer bill language to create a tax credit for union dues and enable the credit level to be set annually in the state budget.	
2190	7760	Department of General Services	Enterprise Technology Solutions Workload Adjustment	Approve as Budgeted	
2191	7760	Department of General Services	Procurement Division Emergency Services Workload Adjustment	Approve as Budgeted	
2192	7760	Department of General Services	Statewide Travel Program Workload Adjustment	Approve as Budgeted	
2193	7760	Department of General Services	Statewide Insurances Services Program Workload Adjustment	Approve as Budgeted	
2194	7760	Department of General Services	Office of Public Affairs Workload Adjustment	Approve as Budgeted	
2195	7760	Department of General Services	Facilities Management Division Deferred Maintenance	Approve as Budgeted	
2196	7760	Department of General Services	00009714 - Sacramento Region: Joe Serna Jr. Cal-EPA Building Acquisition - COBCP - A	Approve as Budgeted	
2197	7760	Department of General Services	Telework Policy Oversight and Compliance Review	Approve as Budgeted	
2198	7760	Department of General Services	Drought Resilience and Response Package: Office of Sustainability Water Conservation Grant Program	Approve total funding level, defer allocations to Climate and Energy Package.	
2199	7760	Department of General Services	Secretary of State Roof Replacement and Repairs	Adopt Spring Finance Letter	
2200	7760	Department of General Services	Procurement Division Resources Alignment	Adopt Spring Finance Letter	
2201	7760	Department of General Services	Division of Community Assistance and Resolutions	Adopt Spring Finance Letter	
2202	7760	Department of General Services	Division of the State Architect Evaluation of Detectable Warnings Reappropriation	Adopt May Revision	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2203	7760	Department of General Services	Real Estate Services Division Excess Sites	Adopt May Revision	
2204	7760	Department of General Services	Contracted Fiscal Services Workload	Adopt May Revision	
2205	7760	Department of General Services	Parking Administration Unit Workload Adjustment	Adopt May Revision	
2206	7760	Department of General Services	0000955 - Sacramento Region: Jesse Unruh Building Renovation Supplemental Appropriation - COBCP - B	Adopt May Revision	
2207	7760	Department of General Services	00002632 - Sacramento Region: Resources Building Renovation Supplemental Appropriation - COBCP - B	Adopt May Revision	
2208	7760	Department of General Services	Increase Diversity and Inclusiveness	Adopt May Revision	
2209	7760	Department of General Services	0000962 - Sacramento Region: 10th and O Street State Office Building - Fund Shift from Lease Revenue Bonds to General Fund - COBCP - C	Reject proposal	
2210	7760	Department of General Services	COVID 19 Direct Response Expenditures	Adopt May Revision	
2211	7760	Department of General Services	Capitol Annex State Project Infrastructure Fund	Adopt Placeholder Trailer Bill and Shift financing of Annex project from Lease Revenue Bonds to cash over four years	
2212	7760	Department of General Services	Authorizing the Transfer of 2021-22 Funds from the Department of General Services to the Office of Public School Construction	Adopt May Revision	
2213	7870	Victims Compensation Board	IT Enhancements	Approve as Budgeted	
2214	7870	Victims Compensation Board	Federal Appropriation and Benefit Limit Adjustment	Approve resources and adopt placeholder trailer bill language	
2215	7870	Victims Compensation Board	Erroneous Conviction Fund	Approve resources and adopt placeholder trailer bill language	
2216	7870	Victims Compensation Board	Erroneous Conviction (SB 446)	Approve as Budgeted	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2217	7870	Victims Compensation Board	Attorney General Fees - Erroneous Conviction Compensation Lawsuits	Approve as Budgeted	
2218	7870	Victims Compensation Board	Media Outreach to Victims of Violent Crimes	Reject	
2219	7870	Victims Compensation Board	Innovative Pilot Program for Victim Services	Adopt provisional budget bill language and approve \$23 million for trauma recovery centers.	
2220	7870	Victims Compensation Board	Restitution Fund Stabilization and Fine Elimination	Approve \$25 million ongoing and adopt placeholder trailer bill language to eliminate restitution fines and backfill the Restitution Fund	
2221	7870	Victims Compensation Board	Changes to Victim Compensation	Approve \$50 million ongoing and adopt placeholder trailer bill language to raise compensation limits and make various other changes	
2222	7900	CalPERS	Proposition 2 Supplemental Pension Payment	Approve as proposed and adopt placeholder trailer bill language	Includes trailer bill language
2223	7900	CalPERS	CalPERS State Contributions	Approve as proposed	
2224	7920	California State Teachers' Retirement System	Operational Support & Management Budget Change Proposal	Approve as budgeted	
2225	7920	CalSTRS	State Contributions	Approve as proposed	
2226	8120	Peace Officers Standards and Training	Peace Officer Certification (SB 2)	Approve as Budgeted	
2227	8120	Peace Officers Standards and Training	Officer Wellness	Adopt provisional budget bill language and approve the proposed resources	
2228	8120	Peace Officers Standards and Training	Distance Learning and Use of Force Training Equipment Reappropriation	Approve as Budgeted	
2229	8140	Office of State Public Defender	Support General Workload	Approve as Budgeted	
2230	8140	Office of the State Public Defender	Indigent Defense Study Design Implementation	Approve \$1 million one-time	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2231	8260	California Arts Council	Cultural Districts	Approve funding, adopt provisional budget bill language to specify that funding should be prioritized for disadvantaged communities, require reporting on outcomes, and require Joint Legislative Budget Committee 30 day notification.	
2232	8260	California Arts Council	California Poet Laureate	Approve as Budgeted	
2233	8260	California Arts Council	Grant Funding Reappropriation	Approve as Budgeted	
2234	8570	Department of Food and Agriculture	Specialty Crop Block Grant Program	Approve as budgeted.	
2235	8570	Department of Food and Agriculture	Sustainable Animal Mortality Management	Approve as budgeted.	
2236	8570	Department of Food and Agriculture	State Organic Program Outreach and Education	Approve as budgeted.	
2237	8570	Department of Food and Agriculture	Alternative Fuels Quality and Regulatory Oversight	Approve as budgeted.	
2238	8570	Department of Food and Agriculture	Industrial Hemp Products (AB 45)	Approve as budgeted.	
2239	8570	Department of Food and Agriculture	Drought Resilience and Response Package: State Water Efficiency and Enhancement Program	Approve total funding level, defer allocations to Climate and Energy Package.	
2240	8570	Department of Food and Agriculture	Drought Resilience and Response Package: Relief for Small Farmers	Approve total funding level, defer allocations to Climate and Energy Package.	
2241	8570	Department of Food and Agriculture	Farm to School Grant Program	Approve as budgeted with budget bill language requiring CDFR to approve project applications in Title 1 schools first.	
2242	8570	Department of Food and Agriculture	Emerging Threats Information Data Management System	Approve as budgeted.	
2243	8570	Department of Food and Agriculture	Office of Information Technology Security Remediation and Sustainability	Approve as budgeted.	
2244	8570	Department of Food and Agriculture	Center for Analytical Chemistry Building B Repurposing	Approve as budgeted.	
2245	8570	Department of Food and Agriculture	Carbon Sequestration Registry (SB 27)	Approve as budgeted.	
2246	8570	Department of Food and Agriculture	Programmatic Environmental Impact Report Litigation Fees	Approve as budgeted.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2247	8570	Department of Food and Agriculture	Continuation of the Bee Safe Program	Approve as budgeted with placeholder trailer bill language	This proposal includes trailer bill language.
2248	8570	Department of Food and Agriculture	Extreme Heat: Animal Mortality Management Program	Approve total funding level, defer allocations to Climate and Energy Package.	
2249	8570	Department of Food and Agriculture	Extreme Heat: Integrated Pest Management Technical Assistance	Approve total funding level, defer allocations to Climate and Energy Package.	
2250	8570	Department of Food and Agriculture	Extreme Heat: Origin Inspection Program	Approve total funding level, defer allocations to Climate and Energy Package.	
2251	8570	Department of Food and Agriculture	Drought Resilience and Response Package: Special Assistant for Drought Response	Approve total funding level, defer allocations to Climate and Energy Package.	
2252	8570	Department of Food and Agriculture	Drought Resilience and Response Package: Drought Relief for Small Farmers	Approve total funding level, defer allocations to Climate and Energy Package.	
2253	8570	Department of Food and Agriculture	Drought Resilience and Response Package: Water Efficiency Technical Assistance Program	Approve total funding level, defer allocations to Climate and Energy Package.	
2254	8570	Department of Food and Agriculture	Water Resilience Package: State Water Efficiency and Enhancement Program	Approve total funding level, defer allocations to Climate and Energy Package.	
2255	8570	Department of Food and Agriculture	Drought Resilience and Response Package: State Water Efficiency and Enhancement Program	Approve total funding level, defer allocations to Climate and Energy Package.	
2256	8570	California Department of Food and Agriculture	California Farm to School and Healthy Refrigeration Grant Program Evaluations	Approve modified Budget Bill Language to allow for up to 10 percent total for program administration and evaluation.	
2257	8570	California Department of Food and Agriculture	Farm to Community Food Hub Grant Program	Approve as budgeted	
2258	8570	Department of Food and Agriculture	Biorepositories	Appropriate \$11.3 million for infrastructure improvements for biorepositories.	
2259	8570	Department of Food and Agriculture	Organics Transition	Appropriate \$5 million for direct assistance grants to farmers to subsidize the costs of transitioning to organic crops.	
2260	8570	Department of Food and Agriculture	DNA library	Appropriate \$11.1 million to create a DNA library for soil and fungi.	
2261	8570	Department of Food and Agriculture	Invasive Plants	Appropriate \$10 million for the Invasive Plants Management Program	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2262	8620	Fair Political Practice Commission	Campaign Disclosure: limited liability companies (SB 686)	Approve as Budgeted	
2263	8660	California Public Utilities Commission	Physical and Cyber Security	Approve as budgeted.	
2264	8660	California Public Utilities Commission	Communications Licensing and Compliance Section Support	Approve as budgeted.	
2265	8660	California Public Utilities Commission	Transportation Licensing and Enforcement Branch	Approve as budgeted.	
2266	8660	California Public Utilities Commission	Administrative Law Judge Division Management and Proceeding Support	Approve as budgeted.	
2267	8660	California Public Utilities Commission	Authorization for Permanent Funding of Key Limited-Term Positions in Support of Energy Policy Statutes	Approve as budgeted.	
2268	8660	California Public Utilities Commission	Energy Package: Achieving a High Distributed Energy Resource Future	Approve total funding level, defer allocations to Climate and Energy Package.	
2269	8660	California Public Utilities Commission	Strengthen Internal Operations Core	Approve as budgeted.	
2270	8660	California Public Utilities Commission	Information Technology Services Division Security Enhancements	Approve as budgeted.	
2271	8660	California Public Utilities Commission	Bioenergy Market Adjusting Tariff program: Community Choice Aggregators (AB 843)	Approve as budgeted.	
2272	8660	California Public Utilities Commission	Communications: Broadband Services: California Advanced Serviced Fund (AB 14)	Approve as budgeted.	
2273	8660	California Public Utilities Commission	Communications: Universal Service: Lifeline Program (AB 74)	Approve as budgeted.	
2274	8660	California Public Utilities Commission	2022-23 California LifeLine Program Governor's Budget Estimate - State Operations	Approve as budgeted.	
2275	8660	California Public Utilities Commission	Communications: California Advanced Services Fund (SB 4)	Approve as budgeted.	
2276	8660	California Public Utilities Commission	Water and Sewer System Corporations: Consolidation of Service (AB 1250)	Approve as budgeted.	
2277	8660	California Public Utilities Commission	Digital Infrastructure and Video Competition Act of 2006: Deployment Data (SB 28)	Approve as budgeted.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2278	8660	California Public Utilities Commission	Broadband Infrastructure Deployment (AB 41)	Approve as budgeted.	
2279	8660	California Public Utilities Commission	2022-23 California LifeLine Program Governor's Budget Estimate - Local Assistance	Approve as budgeted.	
2280	8660	California Public Utilities Commission	Centralized Enterprise Geographical Information Systems and Data Analytics Environment	Approve as budgeted.	
2281	8660	California Public Utilities Commission	CPUC Enterprise Solutions Ongoing Maintenance and Support Costs	Approve as budgeted.	
2282	8660	California Public Utilities Commission	Summer Electricity Reliability, Generation Audits, and Public Safety Power Shutoff Oversight	Approve as budgeted.	
2283	8660	California Public Utilities Commission	Administrative Law Judge Division Intervenor Compensation Program Support	Approve as budgeted.	
2284	8660	California Public Utilities Commission	Human Resources: Human Capital Management (HCM) System	Approve as budgeted.	
2285	8660	California Public Utilities Commission	Solar Equipment List - Workload Transition to California Energy Commission	Reject	BCP Pulled by the Administration
2286	8660	California Public Utilities Commission	2022-23 California LifeLine Program May Revision Estimate - State Operations	Approve as budgeted.	
2287	8660	California Public Utilities Commission	2022-23 California LifeLine Program May Revision Estimate - Local Assistance	Approve as budgeted.	
2288	8660	California Public Utilities Commission	Energy Package - Capacity Building Grants	Approve total funding level, defer allocations to Climate and Energy Package.	
2289	8660	California Public Utilities Commission	Energy Package - Residential Solar and Storage	Approve total funding level, defer allocations to Climate and Energy Package.	
2290	8660	California Public Utilities Commission	Utility Audit Requirements	Adopt placeholder trailer bill language.	
2291	8660	California Public Utilities Commission	Energy Package: Removal of the Fixed Charge Cap "Rate Relief" (Trailer Bill Language)	Defer Trailer Bill Language to Climate and Energy Package.	
2292	8660	California Public Utilities Commission	Energy Package: Energy Data Sharing (Funding and Trailer Bill Language)	Approve total funding level, defer allocations to Climate and Energy Package.	

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Row #	Org Code	Department Name	Issue	Action	Notes
2293	8820	Commission on the Status of Women and Girls	Regional Outreach and Interdepartmental Coordination	Approve as budgeted, and approve an additional \$7.9 million additional to support the Commission on the Status of Women and Girls.	
2294	8830	California Law Review Commission	Data and Research Funding	Approve as Budgeted	
2295	8860	Department of Finance	Finance Workload	Adopt May Revision, but increase funding for DOF by an additional ongoing \$15 million in 2023-24, growing to \$18 million ongoing in 2024-25 and beyond	
2296	8880	Financial Information System of California	Information Technology Security and Internal Control Resources	Approve as budgeted.	
2297	8880	Financial Information System of California	Transitioning Consultant Workload to State Staff and Workload Backlog Adjustment	Approve as budgeted.	
2298	8880	Financial Information System of California	Departmental Onboarding and California State Payroll System Adjustment	Adopt May Revision, reduced by \$9 million one-time to conform with action on Payroll System. Adopt placeholder Trailer Bill Language.	
2299	8885	Commission on State Mandates	Administrative Staff For Mandatory Requirements	Approve as Budgeted	
2300	8885	Commission on State Mandates	Election Mandates	Adopt Spring Finance Letter	
2301	8885	Commission on State Mandates	Municipal Storm Water and Urban Runoff Discharge Mandate	Approve as budgeted.	
2302	8940	California Military Department	State Personnel Staffing	Approve as budgeted.	
2303	8940	California Military Department	State Information Technology Network - Phase 3	Approve as budgeted.	
2304	8940	California Military Department	Enhancing and Expanding Fire Crews: Task Force Rattlesnake	Reject proposal and shift budget year funds to augment CalFire's proposal on July through December Fire Protection Augmentation. Reject out-year funds.	
2305	8940	California Military Department	Drug Interdiction Efforts	Approve proposed resources and adopt provisional budget bill language.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2306	8940	California Military Department	0000615 - Sacramento: Consolidated Headquarters Complex - Bonds to General Fund	Approve as Budgeted	
2307	8940	California Military Department	Master Cooperative Agreement Appendix 1014 ? Administrative Services Activities	Approve as budgeted.	
2308	8940	California Military Department	Air National Guard Facilities Operations and Maintenance Activities	Approve as budgeted.	
2309	8940	California Military Department	State Active Duty Compensation Adjustment	Approve as budgeted.	
2310	8940	California Military Department	New Consolidated Headquarter Complex Operations and Support - Phase 1	Approve as budgeted.	
2311	8940	California Military Department	0917- Sustainable Armory Renovation Program: Eureka - Supplemental Appropriation	Approve as budgeted.	
2312	8940	California Military Department	2633-Los Alamitos: STARBASE Classroom Building Supplemental Augmentation for DGS Project Management and Cost Escalation	Approve as budgeted.	
2313	8940	California Military Department	0615 - Sacramento Consolidated Headquarters Complex - Supplemental Augmentation	Approve as budgeted.	
2314	8940	California Military Department	0615 - Sacramento Consolidated Headquarters Complex - Reappropriation	Approve as budgeted.	
2315	8940	California Military Department	California Cadet Corps Restoration	Approve as budgeted.	
2316	8940	California Military Department	Drug Interdiction Efforts Update	Approve proposed resources and adopt provisional budget bill language.	
2317	8940	Military Department	Sustainable Army Renovation: Eureka Extend Liquidation	Approve as budgeted	
2318	8955	Department of Veterans Affairs	CalVet Electronic Health Record Project: Phase 3 Continued	Approve as budgeted.	
2319	8955	Department of Veterans Affairs	Facilities Planning and Construction Management Staff	Approve as budgeted.	
2320	8955	Department of Veterans Affairs	CalVet Timekeeping and Form 700 Tool	Approve as budgeted.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2321	8955	Department of Veterans Affairs	Information Services Division Information Technology Refresh	Approve as budgeted.	
2322	8955	Department of Veterans Affairs	Information Technology Security Operations	Approve as budgeted.	
2323	8955	Department of Veterans Affairs	Health Informatics Support	Approve as budgeted.	
2324	8955	Department of Veterans Affairs	Administrative Support	Approve as budgeted.	
2325	8955	Department of Veterans Affairs	Cemetery Operations	Approve as budgeted.	
2326	8955	Department of Veterans Affairs	0006766 - Northern California Veterans Cemetery, Igo: Columbaria Expansion - COBCP - C	Approve as budgeted.	
2327	8955	Department of Veterans Affairs	Health Care Funding Adjustments	Approve as budgeted.	
2328	8955	Department of Veterans Affairs	Veterans Home of California-Yountville Emergency Power Connections	Approve as budgeted.	
2329	8955	Department of Veterans Affairs	California Veteran Health Initiative	Approve as budgeted.	
2330	8955	Department of Veterans Affairs	Settlement Costs	Approve as budgeted.	
2331	8955	Department of Veterans Affairs	0000626 - Veterans Home of California, Yountville: Steam Distribution System Renovation- COBCP - W, C	Approve as budgeted.	
2332	8955	Department of Veterans Affairs	0006766 - Northern California Veterans Cemetery, Igo: Columbaria Expansion Supplemental Appropriation - COBCP - C	Approve as budgeted.	
2333	8955	Department of Veterans Affairs	Reappropriation for Restroom ADA Upgrades	Approve as budgeted.	
2334	8955	Department of Veterans Affairs	Reappropriation of federal American Rescue Plan Act (ARPA) funding (SFL)	Approve as budgeted.	
2335	9100	Tax Relief	Gas Tax Relief, as authorized by Chapter XXX, Statutes of 2022	Reject	
2336	9210	Local Government Finance	Insufficient ERAF Backfills	Approve funding, Reject proposed Trailer Bill	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2337	9210	Local Government Finance	Property Tax Backfill for 2021 Wildfires	Adopt May Revision	
2338	9210	Local Government Finance	Information Technology System Improvement Grants	Adopt May Revision	
2339	9210	Local Government Finance	Herculus RDA Fix	Adopt \$8 million one-time	
2340	9210	Local Government Finance	Subvention Definition	Adopt Placeholder Trailer Bill Language	
2341	9210	Local Government Finance	Local Redistricting Commission	Approve \$1 million General Fund and adopt budget bill language to establish a local redistricting commission in Riverside County for the next census cycle.	
2342	9285	Trial Court Security-Construction	Supplemental Trial Court Security Augmentation	Approve as Budgeted	
2343	9285	Trial Court Security-Construction	Central Justice Center Trial Court Security	Approve as Budgeted	
2344	9286	Trial Court Security-Judgeships	Security for Superior Court Judgeships	Approve as Budgeted	
2345	9286	Trial Court Security-Judgeships	Security for Superior Court Judgeships - Technical Adjustment	Approve as Budgeted	
2346	9860	Capital Outlay	Statewide Planning and Studies	Approve as budgeted.	
2347	9999	Safety Net Reserve	Safety Net Reserve	Approve \$600 million transfer from the General Fund to the Safety Net Reserve, taking its balance up to \$1.5 billion.	
2348	4300 / 7760	California Department of Developmental Services/California Department of General Services	Disposition of Fairview Developmental Center trailer bill language (MR)	Adopt placeholder trailer bill language	
2349	5180 / 6100	Department of Social Services / Department of Education	Increase Child Care Reimbursement Rates to the 85th percentile of the 2018 RMR survey for each county and age group, adjusted for COLA, and new special education, dual language learner, mental health, and 2 -3 year olds adjustment factors for CSPP	Approve Proposal - Provide \$1.3 billion ongoing General Fund and \$494 million Proposition 98 to increase rates starting January 1, 2023. Adopt placeholder trailer bill.	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2350	0250/0820/ 5225	Multiple	Various Public Safety Technical Amendments	Adopt placeholder trailer bill language	
2351	Control Section 11.91	Control Section 11.91	Technical Amendment to Reflect COVID-19 Direct Response Expenditures from California Emergency Relief Fund	Adopt May Revision	
2352	Control Section 11.96	Control Section 11.96	Technical Revision to Coronavirus State Fiscal Recovery Fund	Approve updated proposal as budgeted at May Revision	
2353	Control Section 12.00	Control Section 12.00	Revised State Appropriations Limit Estimate	Adopt updated section to reflect scoring of final package	
2354	Control Section 12.32	Control Section 12.32	Updated Proposition 98 Calculations	Adopt updated section to reflect scoring of final package	
2355	Control Section 19.55	Control Section 19.55	Legislative Deferrals	Adopt control section conform to final budget spending deferrals	
2356	Control Section 19.56	Legislative Priorities	Legislative Priorities	Approve \$3 billion one-time for Legislative Priorities	
2357	Control Section 20.00	Control Section 20.00	Reappropriation and Reversions of Bond and Non-governmental Cost Funds	Approve updated proposal as budgeted at May Revision	
2358	Control Section 35.50	Control Section 35.50	Updated General Fund Calculations	Adopt updated section to reflect scoring of final package	
2359	Control Section 39	Control Section 39	Identification of Bills Related to the Budget Bill	Adopt updated information to conform to final budget	
2360	Control Section 8.75	Control Section 8.75	Unanticipated Federal Infrastructure Funds	Adopt May Revision	
2361	Control Section 99	Control Section 99	Alphabetical Organizational Index	Adopt updated information to conform to final budget	
2362	Control Section 99.5	Control Section 99.5	Numerical Control Section Index	Adopt updated information to conform to final budget	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2363	Control Section NEW	New Control Section	Capital Outlay Control Section	Adopt Budget Bill Language that directs DOF to make special fund capital outlay transfers with General Fund in certain situations	
2364	NEW	Youth Empowerment Commission	Youth Empowerment Commission	Adopt \$1.5 million ongoing to implement and establish the commission	
2365	Various	University of California, California State University, and California Community Colleges	Student Housing Grant Program	Approve \$750 million proposed in Governor's budget for 2022-23. Includes trailer bill language changes to make refinements to subsequent rounds of the program's application process, including but not limited to, the LAO's recommendations to address cost overruns, project requirements to have contingency plans, a notification process, and reporting requirements for all projects funded in the first application round and any submitted project proposals in subsequent rounds. Adopt augmentations and language detailed in the next item	In accordance with the 2021 Budget Act agreement, the 2022-23 proposed budget provides \$750 million one-time General Fund for the second installment of a planned \$2 billion one-time General Fund appropriation over a three-year period. This augmentation was included in the 2021-22 budget agreement.
2366	Various	University of California, California State University, and California Community Colleges	Student Housing Funding Augmentation	Approve a total of \$2 Billion over three years (\$450 million in 22-23, \$1.05 Billion in 23-24, and \$500 million in 24-25). This amount will be split between the student housing grant program and a revolving loan program. Of the amount provided to the existing grant program, a portion will be used to cover all eligible projects from the first round of applications. Adopt placeholder trailer bill language to establish a student housing revolving loan.	
2367	Various	Franchise Tax Board, Board of Equalization, and Department of Tax and Fee Administration	Removal of Provision 1	Reject proposal	

2022-23 Legislative Budget Package Actions

Row #	Org Code	Department Name	Issue	Action	Notes
2368	Various	Various	Budget Deficit and Infrastructure Savings Account	Adopt placeholder trailer bill language to change name of Budget Deficit Savings Account to the Budget Deficit and Infrastructure Savings Account, including expanding authorized use of the account's funds to include capital outlay expenditures upon appropriation by the Legislature. Adopt placeholder control section to require, through June 30, 2023, that 50% of any 2020-21, 2021-22, or 2022-23 General Fund revenues above 2022-23 budget act estimates net of caseload and baseline expenditures, additional emergency expenditures authorized by law, and required Proposition 98 and 2 expenditures and transfers be deposited to the account	
2369	Various	Various	Option to Adjust Estimated Tax Payment Deadlines in 2024	Adopt placeholder Trailer Bill Language to revert to pre-2009 quarterly estimated tax payment deadlines effective in 2024, contingent on funds for FTB to administer this change being appropriated in the 2023-24 state budget.	
2370	Various	Various	FMAP Savings	Reflect updated FMAP savings of \$1.075 billion projected by LAO	