Joint Legislative Budget Committee CALIFORNIA LEGISLATURE LEGISLATIVE ANALYST GABRIEL PETEK

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June 14, 2022

Ms. Keely Martin Bosler, Director Department of Finance 1021 O Street, Suite 3110 Sacramento, California 95814

Dear Ms. Bosler:

In letters dated May 24 and June 6, 2022, you notified the Joint Legislative Budget Committee, pursuant to Provision 7 of Item 9800-001-0001 of the *2021-22 Budget Act*, of addenda reached between the state and Bargaining Units 1, 3, 4, 6, 10, 12, 13, 15, 16, 17, 18, 19 and 20. The addenda provide a pay differential to employees at the Department of Correction and Rehabilitation's (CDCR) Division of Juvenile Justice, which is scheduled for closure by June 30, 2023. Your letter conveys that CDCR believes providing a pay incentive will help retain employees while the Division is being shut down.

With the agreement that the Administration will include language in the 2022-23 Budget Act requiring CDCR to issue interim reports to the Joint Legislative Budget Committee on the usage of the retention incentive including, but not limited to, the number of employees that qualify for the differential payments for each installment period, the total amounts issued, and the vacancy rates, the JLBC waives the remainder of the 30-day review period.

Sincerely,

Sunnes Nanck Skinne

Nancty Skini Chair

cc: Members of the Joint Legislative Budget Committee

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