



May 27, 2021

Honorable Nancy Skinner, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review Committee

Honorable Phil Ting, Chair
Assembly Budget Committee

Honorable Anthony Portantino, Chair
Senate Appropriations Committee

Honorable Lorena Gonzalez, Chair
Assembly Appropriations Committee

Section 28.00—State Council on Developmental Disabilities

Pursuant to provisions of Section 28.00, 2020 Budget Act (Chapter 6, Statutes of 2020), the following report is respectfully submitted.

The Department of Finance has received the attached Section 28.00 application from the State Council on Developmental Disabilities (SCDD) for the purpose of increasing Federal Trust Fund authority in Item 4100-001-0890 in the amount of \$458,000 for Program 3810-Regional Offices and Regional Advisory Committees. SCDD received the notice of award on April 29, 2021 and provided subsequent notification to Finance with 45 days. The funds will be used for the Developmental Disabilities Council program to conduct a wide range of vaccination-related activities, such as education about the vaccine, identifying people unable to independently travel to a vaccination site and arrange transportation, scheduling vaccine appointments, and reminding people of the second vaccination appointment if needed.

This request meets the following criteria, as required in subdivision (b) of Section 28.00:

- The funds will be expended toward providing a wide range of vaccination-related activities, consistent with state law.
- The funds are made available to the state under conditions permitting their use only for the specified purpose, and the additional expenditures proposed would apply to this specified funding purpose.
- Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.
- The need exists to expend the additional funding during the current fiscal year in order to comply with the terms of the federal grant.

Due to priorities and workload associated with the COVID-19 Pandemic resulting in insufficient time to execute this appropriation by June 30, 2021, we respectfully request that the 30-day waiting period requirement for this request be waived.

If you have any questions or need additional information regarding this matter, please call Steven Pavlov, Principal Program Budget Analyst, at (916) 445-6423.

KEELY MARTIN BOSLER
Director
By:



ERIKA LI
Chief Deputy Director

Attachment

cc:

Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1
Honorable Susan Talamantes Eggman, Chair, Senate Budget and Fiscal Review
Subcommittee No. 3
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Gabriel Petek, Legislative Analyst (3)
Joe Stephenshaw, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Senate President pro Tempore's Office (2)
Christian Griffith, Chief Consultant, Assembly Budget Committee
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy and
Budget
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Jason Sisney, Assembly Speaker's Office (2)
Mark McKenzie, Staff Director, Senate Appropriations Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Aaron Carruthers, Executive Director, State Council on Developmental Disabilities
Doug Sale, Deputy Director of Administration, State Council on Developmental
Disabilities
Lynn Cach, Budget Officer, State Council on Developmental Disabilities

Please report dollars in thousands.

DEPARTMENT State Council on Developmental Disabilities	ITEM NO./ FISCAL YEAR 4100-001-0890	NOTIFICATION LETTER TO LEGISLATURE: <input type="checkbox"/> 30-DAY NOTICE <input checked="" type="checkbox"/> REQUEST WAIVER OF 30-DAY NOTICE
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PROGRAM TITLE PER GOVERNOR'S BUDGET:

Regional Offices & Local Area

FUNDING (SPECIFY FUND)	CURRENTLY BUDGETED	REQUESTED CHANGE (+) OR (-)	TOTAL
0890 Federal Trust Fund	5,145,000	+458,000	5,603,000

(Check appropriate boxes)

- The funds will be expended for a purpose that is consistent with state law (explain use of funds in Part A below).
- The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose (as supported by explanation for the purpose of the funds).
- Acceptance of additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.
- The need exists to expend the additional funding during the current fiscal year (explain in Part B below).
- This application is provided to Finance within 45-days of official notice of receipt of funds.
- Explanation of delayed notification to Finance is attached (required if 45-day notification period is exceeded).
- A copy of the official notice of fund availability is attached to this application.
- One-time expenditure.
- Ongoing commitment from this source (if checked, explain under Program Proposal).
- Matching funds required (if checked, explain under Program Proposal).
- Expenditure either supplements or supplants an existing state-funded program (if checked, explain under Program Proposal).

PART A: For what purpose will the funds be expended?

The funds will be used for the DD Council program to conduct a range of vaccination-related activities, such as:

- Education about the importance of receiving a vaccine;
- Identifying people unable to independently travel to a vaccination site;
- Helping with scheduling a vaccine appointment;
- Arranging or providing accessible transportation;
- Providing companion/personal support;
- Reminding people of the second vaccination appointment if needed; and/or
- Providing technical assistance to local health departments or other entities on vaccine accessibility.

PART B: Explain the need to expend the funds in the current fiscal year, including the consequence of waiting until budget year to expend the funds:

It is critical that the State Council expend the funds in the current fiscal year as it is mandated from the federal government as part of the grant requirement. Failure to expend the funds in this current fiscal year is a violation of the fund condition set forth by the federal government and can negatively affect any future grant funds allocated by the federal government.

PROGRAM PROPOSAL (Attach additional information as necessary)**TITLE:**
BUDGET OFFICER**STATUTORY AUTHORITY:** (state, federal, as appropriate)
Federal**DESCRIPTION:**

In pursuant of Section 28.00, SCDD requests to increase funding authority for program 3810- Regional Offices and Local Area Boards. The grant award of \$457,557 has been submitted to the federal government and that amount is CA state council's portion of the grant. SCDD, as directed, will use the grant award to conduct and expand a wide range of vaccination related activities such as education about the importance of the vaccine, identifying the underserved community of people with disabilities and elderly, help schedule vaccine appointments, arrange transportation, provide companion support, and provide technical assistance to local health departments and other entities on vaccine accessibility. This consideration will help the State Council's ability to reach more constituents and further our commitment and assistance to people with IDD in California.

JUSTIFICATION:

SCDD, as directed, will use the grant award to conduct and expand a wide range of vaccination related activities such as education about the importance of the vaccine, identifying the underserved community of people with disabilities and elderly, help schedule vaccine appointments, arrange transportation, provide companion support, and provide technical assistance to local health departments and other entities on vaccine accessibility. This consideration will help the State Council's ability to reach more constituents and further our commitment and assistance to people with IDD in California.

The additional grant award will allow SCDD to expand outreach to the community of the aging and disabilities to maximize state coordination wherever possible to increase vaccine acknowledge and availability to those communities. The expanded activities will allow State council to advance our assistance to the IDD community.

SUBMITTED BY:**BUDGET OFFICER:**

Lynn Cach

DATE:

5/25/2021

APPROVED BY DEPARTMENT OF FINANCE:**DATE SUBMITTED TO LEGISLATURE:**

5/27/2021

DIRECTOR:

Aaron Carruthers

DATE:

5/25/2021

PPBA:*Steven Pavlov***DATE:***5/26/21*



Notice of Award

Title of Program: (SCC5) Expanding Disabilities Network’s (DD Councils) Access to COVID 19 Vaccines

Award Authority: P.L. 116-260 and P.L. 106-402 (DD Act) and 42 U.S. Code Sec. 241 (PHS Act)

Grantee:
California
Director
Department of Social Services
744 P Street, MS 19-93
SACRAMENTO, CALIFORNIA 95814

Date: April 29, 2021

Grant No.: 2101CASCC5-00
Award Instrument: Grant (Formula)
Project Period: 04-01-2021 - 09-30-2022
Budget Period: 04-01-2021 - 09-30-2022

EIN: 1946001347A7
DUNS#: 613673185

CFDA: 93.630

Object Class Code: 41.15

Appropriation	CAN	Award This Action	Cumulative Grant Award to Date
75-2124-0943	2021,299CDSC	\$457,557.00	\$457,557.00
	Total	\$457,557.00	\$457,557.00

ACL Contact Information:

Please find your assigned ACL programmatic and fiscal contacts on ACL’s website at <https://www.acl.gov/grants/acl-mandatory-grants-programmatic-and-fiscal-contacts>.


Emmanuel Ekwo
ACL Grants Officer

Terms and Conditions:

1. This grant award is issued under Section 301 of the Public Health Service Act and Division M, Consolidated Appropriations Act, 2021, Public Law 116-260. Funds are issued to organizations established under Title I, Subtitle B of Developmental Disabilities Assistance and Bill of Rights (DD) Act of 2000. The terms and conditions of this Notice of Award (NoA) and other requirements have the following order of precedence: (1) statute; (2) executive order; (3) program regulation; (4) administrative regulation found in 45 CFR Part 75; (5) agency policies; and (6) Any additional terms and conditions and remarks on NoA.

Please visit ACL’s website at <https://www.acl.gov/grants/managing-grant> to view some of these terms and conditions such as:

- Prohibition on certain telecommunications and video surveillance services or equipment

ACL Title of Program: Expanding Disabilities Network's (DD Councils) Access to COVID 19 Vaccines
Grant No.: 2101CASCC5-00
Date: April 29, 2021

- SAM.gov / DUNS Requirement
 - National Policies including Trafficking Victims Protection Act, Whistleblower Protections, and DOMA: Implementation of Same-Sex Spouses/Marriages
 - Federal Funding Accountability and Transparency Act (FFATA)
 - Federal Awardee Performance and Integrity Information System (FAPIS)
2. By requesting or receiving funds under this award, the recipient assures that it will carry out the project/program and will comply with the terms and conditions and other requirements of this award.
3. For this grant award, grantees are to obligate and complete the work authorized by September 30, 2022 as outlined in the Federal Register Notice: <https://www.federalregister.gov/documents/2021/04/07/2021-07126/availability-of-program-application-instructions-for-the-state-councils-on-developmental>.
4. The grant is issued in order for the State Councils on Developmental Disabilities to carry out the following:
- Disseminating credible information about COVID-19 vaccines and help direct those with questions to additional sources of information
 - Identifying people who may need help getting a COVID-19 vaccination, including those who are unable to independently travel to a vaccination site
 - Helping with scheduling a COVID-19 vaccination appointment for those who need help
 - Arranging or providing accessible transportation to COVID-19 vaccination sites
 - Providing technical assistance to local health departments and other entities on vaccine accessibility,
 - Providing personal support if needed (e.g., peer support), and
 - Reminding the person of their second vaccination appointment if needed.
5. The award recipient will do outreach to Aging and Disability Resource Centers, Centers for Independent Living, and University Centers for Excellence in Developmental Disabilities to maximize state coordination wherever possible.
6. Annual federal financial reports are required. SF-425 Financial Reporting: For this grant award, the SF-425 shall be submitted using the HHS' Payment Management System (PMS). PMS website is located at: <https://pms.psc.gov>. Annual reports are due within 90 days after 3/31/2022 and a final report due 120 days after the project period end date of 9/30/2022.
7. Award recipients will be required to submit annual progress reports on the activities conducted, challenges, successes, and lessons learned and provide a written summary. In addition, to show impact of the grant awards, the grantee will include the number of people served or impacted by the services provided against each of the activities chosen to be implemented. Further details on Federal reporting requirements will be provided in a separate email.
8. There are no cost-sharing nor match requirements associated with this award.

Remarks:

1. This Notice of Award provides one-time funding to support Expanding Access to COVID 19 Vaccines. The grant award for this program to your organization has been approved for the project period listed above. This grant award is issued under Section 301 of the Public Health Service Act and Division M, Consolidated Appropriations Act, 2021, Public Law 116-260 and Title I, Subtitle B of Developmental Disabilities Assistance and Bill of Rights (DD) Act of 2000.
2. Payment under this award will be made available through the HHS Departmental Payment Management System (PMS). PMS provides instructions for making withdrawals of Federal funds. When requesting payment from PMS, please use your P account login and reference the Grant No. listed above for payment. Instructions regarding payments can be obtained at <https://pms.psc.gov/training/pms-user-guide.html#Request>, or contact your PSC Account Liaison; 1-877-614-5533; PMSSupport@psc.gov.

ACL Title of Program: Expanding Disabilities Network's (DD Councils) Access to COVID 19 Vaccines
Grant No.: 2101CASCC5-00
Date: April 29, 2021

3. Federal Cash Transaction Report: On the SF-425 form, lines 10 a. through c. are reported on a quarterly calendar year basis (for the periods ending 12/31, 3/31, 6/30, 9/30) at the HHS' Payment Management System (PMS). PMS website is located at: <https://pms.psc.gov>. Reconciliation of advances and disbursements is required for each quarter and the report must be completed within 30 days of the end of each quarter (i.e., by 1/30, 4/30, 7/30, 10/30). This reporting requirement is separate from completing the entire SF-425 as denoted in the financial reporting term.