Additional Costs Requested for 2016 Election Cycle

Request for June 7 Primary

COUNTY

Additional Costs to Process Petitions & Adminstered Election	Median Cost	High Cost
Small Counties - 30[10]	$ 1,650,000.00	$ 1,800,000.00
Medium Counties - 21[11]	$ 2,982,000.00	$ 3,864,000.00
Large Counties - 7[12]	$ 8,330,000.00	$ 13,720,000.00
County Total	**$ 12,962,000.00**	**$ 19,384,000.00**

Secretary of State Additional Costs		
Overtime staff	$	16,250.00
Phone Interpreters[5]	$	24,600.00
Polling Place Observation - 58 counties[8]	$	70,586.00
SOS Total	**$**	**111,436.00**

Request for November 8 General

Secretary of State Additional Costs		Totals
VIG Principal[1]	$	8,758,510.00
VIG Supplemental[2]	$	3,400,000.00
Voter Preference Letters[3]	$	218,475.00
Overtime staff	$	16,250.00
Phone Interpreters[5]	$	24,600.00
Printing/Mailing VRCs to all eligible but not registered[6]	$	36,830.00
Printing/Mailing VNCs to all eligible once registered[7]	$	14,000.00
Voter Education/Outreach[9]	$	375,000.00
SOS Total	**$**	**12,843,665.00**

Cost Assumptions (estimates only)

1 - $69,670.72/page at 208 pages (printing and mailing), minus current allotment of $5,733,000

2 - 32-page supplemental VIG (printing and mailing)

3 - 293,003 will need follow up preference letters (estimated 5% follow-up of DMV touchscreen transactions), $0.745/letter

4 - $6,500 a month during election cycle, times 5 months (July-November)

5 - $0.82/minute at average duration 4 minutes per call, 100 calls/day, 5 days/week, 30 weeks

6 - $0.3683/VRC, 1,000,000 printing/mailing additional voter registration cards

7 - $0.028/VNC, 500,000 printing/mailing additional voter notification cards

8 - 58 counties, 58 staff at $1,217/staff

9 - Outreach campaign, including billboards, PSAs, and other educational materials

10 - Counties with 0-150,000 eligible voters, costs estimated at $50k-$60k to process 10-13 petitions

11 - Counties with 151,000-1,000,000 eligible voters, costs estimated at $100k-184k to process 10-13 petitions

12 - Counties with over 1,000,000 eligible voters, costs estimated at $420k-$1,960m to process 10-13 petitions