

# K-12 and Higher Education

### 2013-14 Budget Conference Committee on AB 110

Senator Mark Leno, Chair
Assembly Member Bob Blumenfield, Vice Chair
Members: Assembly Member Jeff Gorell, Assembly Member Holly Mitchell, and Assembly Member Nancy Skinner
Senator Kevin de León, Senator Bill Emmerson, and Senator Loni Hancock

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6110	California Department of Education
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Issue	Description	Difference (dollars in thousands)	Conference Action
6110-	194-0001 California Department of Education		
6110-	196-0001		
946	Shift Child Care Programs Fund Source from General Fund to Proposition 98 General Fund.	Senate \$0	
	<b>Governor</b> did not propose any changes to the fund source.	Assembly \$0	
	Senate did not propose any changes to the fund source.	Difference \$0	
	Assembly proposed shifting child care programs from General Fund to Proposition 98 General Fund (\$1.3 billion total funds, \$731 million GF) and re-benching the Proposition 98 guarantee for the associated shift in programs.	, -	
	Conforming items 6110-194-0890, 6110-196-0890		

Issue	Description	Difference (dollars in thousands)	<b>Conference Action</b>
953	CalWORKs Child Care Caseload – Stage 2.	Senate	
		-\$37,500	
	Governor proposes funding Stage 2 CalWORKs child		
	care at \$398 million GF.	Assembly	
		-\$11,000	
	<b>Senate</b> approved LAO caseload adjustments to Stage 2 caseload reflecting LAO recommended Stage 2 caseload	BBL	
	adjustments funding Stage 2 at the \$339 million GF level.	Difference	
		\$26,500	
	<b>Assembly</b> approved funding Stage 2 CalWORKs child care at \$387 million	BBL	

Issue	Description	Difference (dollars in thousands)	<b>Conference Action</b>
951	CalWORKs Child Care – Stage 3.	Senate	
		\$42,600	
	<b>Governor</b> approved \$143 million GF for Stage 3		
	CalWORKs child care.	Assembly	
		\$57,000	
	Senate approved upward adjustments to Stage 3 to reflect		
	revised caseload adjustments, a backfill of scheduled		
	federal sequestration, and a backfill of the one-time funds	Difference	
	supporting Stage 3 in the current fiscal year. It was the	\$14,400	
	intent of the Senate to fund Stage 3 at approximately		
	\$200 million GF.		
	<b>Assembly</b> approved additional Proposition 98 GF for		
	Stage 3 to adjust for caseload, the backfill of potential		
	federal sequestration reductions, backfill of one-time		
	funds provided in the current fiscal year and other		
	caseload adjustments.		

6110	California Department of Education
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Issue	Description	Difference (dollars in thousands)	Conference Action
954	CalWORKs Child Care BBL	Senate	
		\$	
	Governor did not have a proposal on this item.		
		Assembly	
	Senate did not have a proposal on this item.	BBL	
	Assembly approved BBL to allow for mid-year	Difference	
	adjustments of CalWORKs Stage 2 and Stage 3child care programs by the Department of Finance.	BBL	

Issue	Description	Difference	<b>Conference Action</b>
	<del>-</del>	(dollars in thousands)	

**Federal Sequestration Reduction Plan.** 

Senate BBL

**Governor** proposed to allocate the sequestration reductions to quality programs (\$1.4 million GF) and Stage 3 (\$14.5 million GF).

Assembly

**Senate** rejected Governor's proposal and instead approved BBL to redirect unspent contracts to backfill for sequestration cuts and provided GF to further backfill beyond redirected contract amounts. Senate approved \$1.4 million GF reduction to quality projects and did not specify the allocation.

Difference BBL

**Assembly** did not approve a plan related to federal sequestration and backfilled the reduction to quality programs with Propostion 98 General Fund.

6110	California	<b>Department of</b>	Education
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Issue	Description	Difference (dollars in thousands)	Conference Action
6110-1	196-0001 California Department of Education		
950	Add Non-CalWORKs Child Care Slots.	Senate \$0	
	Governor did not have a proposal.		
		Assembly	
	Senate did not have a proposal.	\$100,000	
	Assembly approved additional Proposition 98 funding to	Difference	
	expand slots in the non-CalWORKs child care programs.	\$100,000	

Issue	Description	Difference (dollars in thousands)	Conference Action
949	State Preschool Program Expansion.	Senate	
		\$30,000	
	Governor did not approve any changes to the State		
	Preschool program.	Assembly	
		\$100,000	
	<b>Senate</b> approved additional Proposition 98 funding (\$30		
	million) to expand slots in the State Preschool program	Difference	
	and start to restore the reductions sustained by the State	-\$70,000	
	Preschool program over the last several years.	4.0,000	

Issue	Description	Difference (dollars in thousands)	<b>Conference Action</b>
952	Repeal Preschool Fees and Backfill Preschool	Senate	
	Program Fee Revenue with General Fund.	TBL	
	Governor proposed TBL to require CDE to report fee	Assembly	
	data for the State Preschool program.	\$4,000	
		TBL	
	Senate approved the Governor's TBL.		
		Difference	
	Assembly approved TBL to repeal preschool fees and	\$4,000	
	proposes Proposition 98 General Fund to backfill the fee revenue.	TBL	

Issue	Description	<b>Difference</b> (dollars in thousands)	Conference Action
0.7.7			
955	TBL to Simplify Child Care Fee Schedule.	Senate	
	Governor has no proposal on this item.	Assembly	
		TBL	
	<b>Senate</b> does not have a proposal on this item.		
		Difference	
	<b>Assembly</b> approved placeholder TBL to allow for the simplification of the child care family fee schedule.	TBL	

Issue	Description	Difference (dollars in thousands)	Conference Action
956	TBL to Eliminate Statute Prohibiting Cost-of-living-Allowance.	Senate	
		Assembly	
	Governor has no proposal on this item.	TBL	
	Senate does not have a proposal on this item.	Difference TBL	
	<b>Assembly</b> approved placeholder TBL to eliminate existing statutory references prohibiting a COLA adjustment to child development programs.		

Issue	Description	Difference (dollars in thousands)	Conference Action
	TBL to Extend Pilot Projects in San Francisco and San Mateo Counties.	Senate TBL	
	Governor has no proposal on this item.	Assembly	
	Senate approved TBL to extend for one year pilot programs in San Francisco and San Mateo counties that allow these counties to implement an individualized county child care subsidy plan.	Difference TBL	

**Assembly** took no action on this item.

6110	California Department of Education
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**Description Difference Conference Action Issue** (dollars in thousands)

#### 6110-001-0001 **California Department of Education**

Preschool Plan. 948 Senate

\$0

**Governor** has no proposal on this item.

Assembly

**Senate** does not have a proposal on this item.

\$341

Assembly approved BBL to direct the Department of Education to develop a California preschool plan.

Difference

\$341

Issue	Description	Difference (dollars in thousands)	Conference Action
6110-	-001-0001 Department of Education		
164	<b>Annual Dues for Military Compact.</b>	Senate \$0	
	Governor denied Department of Education request for		
	\$71,000 in ongoing GF (non-98) to cover annual dues for	Assembly	
	the Interstate Commission on Educational Opportunity for Military Children.	\$71	
	Senate approved Governor's budget.	Difference \$71	

**Assembly** approved Department of Education request.

6110	California Department of Educat	ion
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Issue	Description	Difference (dollars in thousands)	Conference Action
6110-	001-0001 Department of Education		
166	<b>Annual Report on Long-Term English Learners</b>	Senate	
	Governor denied Department of Education request for	\$63	
	\$63,000 in ongoing GF (non-98) and 0.5 position in	Assembly	
	2013-14 to annually identify and report long-term English	\$0	
	learners to local educational agencies pursuant to AB		
	219/Lara (Chapter 427; Statutes of 2012).	Difference	
		\$63	
	Senate approved Department of Education request.		

**Assembly** approved Governor's budget.

Issue	Description	Difference (dollars in thousands)	Conference Action
6110-	001-0890 Department of Education		
212	Federal Title III Funding: Parental Notification	Senate	
	Templates	\$0	
	Governor denied Department of Education request for	Assembly	
	<b>\$225,000</b> in ongoing federal Title III funding for translation of parent notification documents and templates	\$225	
	utilized by local educational agencies.	Difference \$225	
	Senate approved Governor's budget.		
	Assembly approved Department of Education request.		

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#### **California Department of Education**

Issue	Description	Difference	<b>Conference Action</b>
		(dollars in thousands)	

Senate

#### 6110-003-0001 **Department of Education**

**Standardized Account Code Structure System** 

601	Replacement Project	\$3,600
	Governor proposed an unspecified amount of funding to	Assembly
	commence a Standardized Account Code Structure	\$0
	(SACS) system replacement project, subject to the	
	approval of a Special Project Report (SPR) by the	Difference
	California Technology Agency and the Department of	\$3,600
	Finance in 2013-14.	

Senate appropriated up to \$3.6 million to CDE to fund the SACS system replacement project costs, subject to the approval of a Special Project Report (SPR) by the California Technology Agency and the Department of Finance in 2013-14. Of this amount, \$2.5 million is GF (non-98) and **\$1.1 million** in federal funds (\$825,000 in Title I carryover funds and \$275,000 in federal Individuals with Disabilities Education Act funds).

Assembly approved the Governor's proposal.

Issue	Description	Difference (dollars in thousands)	<b>Conference Action</b>
6110-	001-0001/0890 Department of Education		
701 702 703	Federal Child Nutrition Program – School Cafeteria Fund Audit	Senate \$1,400	
	Governor did not address this issue.	Assembly \$0	
	Senate provided \$1.4 million in one-time federal Child Nutrition funds to the California Department of Education (CDE) for a review of the federal child nutrition program by the State Auditor, Bureau of State Audits, in order to assess the use of Cafeteria Funds by local agencies and oversight by CDE. The audit responds to findings and recommendations from the recent report on School Cafeteria Funds published by the Senate Office of Oversight and Outcomes in February, 2013. Adopted provisional language requiring CDE to report to Legislature, DOF and LAO by October 1, 2013 on CDE's staffing assessment. Eliminate education code sections regulating use of child nutrition funds that do not conform to federal law.	Difference \$1,400 BBL TBL	

**Assembly** did not hear issue.

6110-203-0001 Department of Education

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Issue	Description	<b>Difference</b> (dollars in thousands)	<b>Conference Action</b>
682	Child Nutrition Reimbursement Rates	Senate	
		\$0	
	<b>Governor</b> proposed trailer bill language to remove the		
	\$0.21 meal reimbursement rate from statute and instead	Assembly	
	include the rate in the budget bill per the May Revise.	\$0	
	Senate approved the Governor's proposal.	Difference	
		\$0	
	<b>Assembly</b> rejected the Governor's proposal.	BBL	
		TBL	

Issue	Description	Difference (dollars in thousands)	<b>Conference Action</b>
	6110-001-0890 Department of Education		
278 279	Federal Title II Funds - Administrator Training	Senate \$1,500	
	Governor proposed to shift \$1.3 million in Title II funds		
	from Administrator Training Program, administered by	Assembly	
	the California Department of Education, to the California Subject Matter Projects (CSMP) at the University of	\$1,500	
	California for the purpose of providing additional teacher	Difference	
	training on Common Core standards. The May Revision	\$0	
	also provided \$235,000 in one-time carry over funds for the CSMP. The Governor proposes provisional language to reflect this change.	BBL	
	<b>Senate</b> approved Governor's proposal with modified provisional language to add reporting requirements for UC CSMP.		
	Assembly rejected the Governor's proposals and instead provided this funding for statewide professional development modules developed by CDE and aligned to Common Core State Standards in English language arts and mathematics for use by teachers and administrators.		

2012-13 and for administration of federally-required

assessments.

0110	Camorna Department of Education	YI I	
Issue	Description	Difference (dollars in thousands)	Conference Action
	6110-113-0001/0890 Department of Education		
203 246 244	Student Assessment Program – State and Federal Funding Proposals	Senate <mark>\$</mark> 0	
	<b>Governor</b> 's May Revise proposed an increase of \$18,000 Proposition 98 General Fund to reflect a decrease of \$2,036,000 in the federal grant award and the availability	Assembly <mark>\$</mark> 0	
	of \$2,018,000 in one-time carryover funds. Proposed provisional budget bill language requires expenditure of	Difference \$0	
	the funds for the Standardized Testing and Reporting (STAR) program to be contingent upon passage of legislation related to statewide assessments in 2014-15.	BBL	
	Senate rejected Governor's budget proposal.		
	<b>Assembly</b> approved modified BBL to allow expenditures for necessary scoring and reporting of assessments in		

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Issue Description Difference (dollars in thousands) Conference Action

#### 6110-113-0001/0890 Department of Education

247 Student Assessment Program – California English Language Development Test (CELDT) Senate \$0

Governor proposed provisional language to allow the department to use identified savings to continue developing the new English language proficiency assessment contingent upon approval of the State Board of Education (SBE). Proposed TBL relative to activities related to the development of statewide English language proficiency initial screener and summative assessments aligned to the English language development standards adopted by the SBE.

Assembly

Difference

<mark>\$0</mark>

BBL

TBL

Senate rejected Governor's budget proposal.

**Assembly** approved modified BBL to require activities related to the development of statewide English language proficiency initial screener and summative assessments be pursuant to legislation enacted in the 2013-14 legislative session.

Issue	Description	Difference	Conference Action
		(dollars in thousands)	

#### 6110-001-0001 Department of Education

444 **Charter Schools – Funding Determination for Non-**Senate **Classroom-Based Attendance** \$0 **Governor** proposed trailer bill language to revise the Assembly

> current law funding determination process for non-\$0 classroom-based instruction to streamline the process. Specifically, the Governor's proposal limits the Difference determination process to the first and third year of a \$0 charter school's operation. **TBL**

**Senate** approved LAO alternative to simplify the existing funding determination process.

**Assembly** rejected the Governor's budget.

Difference (dollars in thousands)

**Conference Action** 

#### 0985-220-0001 California School Finance Authority

002 Charter Schools Facility Grant Program – Funding for Non-Classroom-Based Attendance

**Governor** proposes trailer bill language to expand program eligibility to charter schools with non-classroom-based instruction, instead of limiting funding to classroom-based instruction.

**Description** 

**Senate** approve LAO alternative to:

- (1) Allow funding for facilities at non-classroom based charter schools at lower rate of \$425 per pupil.
- (2) Require non- classroom based schools applying for facility grant funds to provide additional information regarding their instructional programs.

**Assembly** rejected the Governor's budget proposal.

Senate

\$0

Assembly \$0

Difference \$0

**TBL** 

Issue

## 6110

# **California Department of Education**

Description	Difference (dollars in thousands)	Conference Action
0985-220-0001 California School Finance		
Authority	Senate	
	\$0	
<b>Charter Schools: Requirement to Offer Surplus</b>		
Property to Charter Schools	Assembly	
•	\$0	
Governor extended the requirement that school districts		
give charter schools first call on purchase or lease of	Difference	
surplus property for an additional five years. This	\$0	
requirement is set to expire June 30, 2013.	TBL	
Senate adopted the LAO alternative to add conditions for charter schools.		
	O985-220-0001 California School Finance Authority  Charter Schools: Requirement to Offer Surplus Property to Charter Schools  Governor extended the requirement that school districts give charter schools first call on purchase or lease of surplus property for an additional five years. This requirement is set to expire June 30, 2013.  Senate adopted the LAO alternative to add conditions for	O985-220-0001 California School Finance Authority Senate \$0 Charter Schools: Requirement to Offer Surplus Property to Charter Schools Governor extended the requirement that school districts give charter schools first call on purchase or lease of surplus property for an additional five years. This requirement is set to expire June 30, 2013.  Senate adopted the LAO alternative to add conditions for

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Issue	Description	Difference (dollars in thousands)	Conference Action
	0985-220-0001 California School Finance Authority		
		Senate	
004	Extend Flexibility for Sale of Surplus Property	\$0	
	Governor permanently extended flexibility for districts	Assembly	
	to use proceeds from the sale of surplus properties for one-time operating expenses without forfeiting eligibility	\$0	
	for new construction or modernization funding through	Difference	
	the School Facilities Program.	\$0	
	_	TBL	
	Senate rejected the Governor's proposal.		
	<b>Assembly</b> modified the Governor's proposal to extend flexibility for an additional five years rather than permanently.		

Issue	Description	Difference (dollars in thousands)	<b>Conference Action</b>
	6110-001-0001 Department of Education	Senate	
	•	\$0	
446	<b>Delegation of State Board of Education Charter</b>		
	School Oversight	Assembly	
	G	\$0	
	Governor proposes trailer bill to allow the SBE to	·	
	delegate charter school oversight responsibilities to local	Difference	
	educational agencies.	\$0	
	C	TBL	
	Senate approves Governor's budget.		

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Issue	Description	Difference (dollars in thousands)	Conference Action
	6110-001-0001 Department of Education	Senate	
		\$0	
519	Charter Schools: Multi-Track Attendance		
	Accounting	Assembly	
		\$0	
	Governor proposed trailer bill language to specify the		
	conditions under which charter schools can receive	Difference	
	attendance funding for students on multi-track school	\$0	
	calendars.	TBL	
	Caronaurs.	IDL	
	<b>Senate</b> approved CDE modified language consistent with guidelines in place for current waivers.		
	<b>Assembly</b> approved CDE modified language without five-track restriction.		

Issue	Description	Difference (dollars in thousands)	<b>Conference Action</b>
	6110-001-0001 Department of Education	Senate	
		\$0	
445	Countywide Charter Petitions - Multiple Sites		
	•	Assembly	
	<b>Governor</b> proposed trailer bill language to allow a countywide benefit charter petition to establish multiple	\$0	
	schools within a single petition.	Difference	
	<b>~</b> .	\$0	
	Senate approves Governor's budget.	TBL	

Assembly rejects Governor's budget.

Issue	Description	Difference (dollars in thousands)	Conference Action
	6110-161-0001 Department of Education		
783	Special Education Federal Sequestration Backfill	Senate \$66,820	
802	Governor proposed \$60.7 million Proposition 98 GF to		
	backfill the loss of federal Individuals with Disabilities	Assembly	
	Education Act (IDEA) funds due to sequestration cuts effective in 2013-14.	\$0	
		Difference	
	Senate approved \$37 million in Proposition 98 funding,	\$66,820	
	including \$2.1 million to fully backfill cuts for infants	BBL	
	and preschoolers with disabilities, and \$35 million to backfill more than half of the federal cuts to school age students with disabilities.	TBL	
	Senate also approved <b>\$30 million</b> to begin the process of equalizing state special education funding among Special Education Local Program Areas (SELPAs) in 2013-14, as recommended by the LAO.		
	Assembly rejected the Governor's May Revise proposal.		
	Both houses provided federal carryover funds to partially backfill sequestration cuts.		

6110	California Department of Educati	on
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Issue	Description	Difference	<b>Conference Action</b>
		(dollars in thousands)	

## 6110-161-0001 Department of Education

777	Special Education – Program Consolidation	Senate \$0
	<b>Governor</b> proposed provisional language to consolidate two grants—Program Specialists and Regional Services (PSRS) and staff development—into the AB 602 base.	Assembly \$0
	<b>Senate</b> adopted Governor's proposal with modification to continue \$2.7 million set aside for small SELPAs.	Difference \$0 BBL
	Assembly rejected the Governor's proposal.	TBL

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Issue	Description	Difference (dollars in thousands)	Conference Action
6110-	161-0001 Department of Education		
790	Consolidation of Programs for Students with Low-	Senate	
	Incidence Disabilities	\$0	
	Governor proposed consolidation of three separate	Assembly	
	categorical programs for students with low incidence disabilities equipment and materials, specialized	\$0	

Difference

\$0 **BBL** 

Senate approved Governor's proposal, with language to assure first call on up to \$2.1 million within the block grant is for ROC/P funding.

services and Regional Occupational Centers/Programs

Assembly approved Governor's proposal.

(ROC/Ps) -- into a new block grant.

Issue	Description	Difference (dollars in thousands)	Conference Action
	6110-296-0001 Department of Education		
082	K-12 Mandate Block Grant Proposal	Senate \$100,230	
779	<b>Governor</b> provided an additional <b>\$100</b> million for the K-12 Mandate Block Grant to provide a total of \$267 million in 2013-14. The Governor also proposed to: (1) add three mandate programs – Behavioral Intervention	Assembly \$0	
	Plans (BIP), Graduation Requirements, and Pupil Suspension/Expulsions; (2) change statute to modify the BIP mandate to eliminate unnecessary costs; and (3) change provisional language to alter block grant participation dates and reporting.	Difference \$100,230 BBL TBL	
	Senate adopted the Governor's proposal. Adopted modified BIP trailer bill language pursuant to AB 1476, as passed by the Senate in 2012, which includes \$230,000 in one-time federal IDEA funds to provide technical assistance and guidance to local educational agencies on positive behavioral interventions.		
	<b>Assembly</b> rejected the Governor's proposal to add \$100 million for inclusion of BIP and Science Graduation requirements in the block grant. Adopted modified BIP trailer bill language.		

Issue	Description	Difference	<b>Conference Action</b>
	<del>-</del>	(dollars in thousands)	

### 6110-403 Department of Education & 6870-403 California Community Colleges

080	K-14 Mandate Suspension	Senate
111		\$0
120	Governor proposed provisional language to suspend the	
	following K-12 education and community college mandates:	Assembly
	1) Absentee Ballots	\$0
	2) Brendon Maguire Act	·
	3) California Public Records Act	Difference
	4) Mandate Reimbursement Process I and II	\$0
	5) Open Meetings/Brown Act	BBL
	6) Sex Offenders: Disclosure by Law Enforcement	DDL
	Officers (Community College only)	

All of these mandates, with the exception of the California Public Records Act (CPRA) have been suspended for local governments. The Governor proposed suspension of the CPRA for local governments in the January budget.

**Senate** approved the Governor's proposal for all mandates except the Open Meetings/Brown Act. [Actions conform to mandates suspended by Senate Budget Subcommittee 4.]

**Assembly** rejected the Governor's budget proposal.

Issue	Description	Difference (dollars in thousands)	Conference Action
6110-	295-0001 California Department of Education		
121	Commission on State Mandates – Reasonable	Senate	
	Reimbursement Methodology	\$0	
	Governor did not address this issue.	Assembly	
		\$0	
	Senate approved placeholder trailer bill language to		
	specify that the Commission on State Mandates must	Difference	
	utilize actual cost estimates in making mandate cost	\$0	
	determinations under the Reasonable Reimbursement	TBL	
	Methodology.		

**Assembly** did not address this issue.

Issue	Description	Difference (dollars in thousands)	<b>Conference Action</b>
6110-	162-0001 – Department of Education		
801	Early Mental Health Initiative	Senate	
		\$	
	Governor did not address this issue.		
		Assembly	
	Senate did not address this issue.	\$15,000	
	Assembly provided \$15 million in ongoing Proposition	Difference	
	98 funds to restore the Early Mental Health Initiative	\$15,000	
	Program. From 1991-2012, the program provided		
	matching grants to county offices of education, school		
	districts, and state special schools to provide prevention		
	and early intervention services. The program funding was		
	vetoed from the Budget Act of 2012.		

6110	California Department of Education
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Issue	Description	Difference (dollars in thousands)	Conference Action
6110 6870	California Department of Education California Community Colleges		
138 160 180	Inter-Year K-14 Payment Deferral Buydown  Governor proposed to reduce ongoing payment deferrals by a total of \$4.0 billion for K-12 education and community colleges in 2012-13 and by a total of \$920 million in 2013-14.	Senate \$4,619,000(CY) \$1,926,000(BY) Assembly \$4,400,000(CY) \$500,000(BY)	
	<b>Senate</b> increases deferral buydowns by a total of \$1.7 billion beyond the Governor, over two year period, including <b>\$619 million</b> in 2012-13 and <b>\$1.06 billion</b> in 2013-14. Up to \$1.7 billion of the \$6.5 billion would be set-aside and paid only if revenues materialize.	Difference \$219,000(CY) \$1,420,000(BY)	
	<b>Assembly</b> paid the same overall total as the Governor towards deferral buydown, but paid <b>\$400 million</b> more in 2012-13 and <b>\$400 million</b> less in 2013-14. Up to \$1.2 billion of the \$4.9 billion would be set-aside and paid only if revenues materialize.		

Item 6110 ------ Page 36

Issue	Description	Difference	<b>Conference Action</b>
		(dollars in thousands)	

\$0

#### **California Department of Education** 6110/Non-Budget Act

**Career Technical Education Grants** Senate \$250,000

**Governor** did not address this issue.

Assembly **Senate** approved \$250 million in one-time Proposition 98 funds in 2013-14 to establish a California Career Difference Pathways State Fund. The proposal is directed to building stronger connections between K-12 schools and \$250,000 businesses, and placing a greater emphasis on work-based learning in order to better prepare students for the jobs of TBL/BBL the 21<sup>st</sup> century. The proposal provides competitive grants to local educational agencies with priority given to proposals that attract capital and in-kind contributions from business and serve distressed communities with high dropout rates.

Assembly did not address this issue.

Issue	Description	Difference (dollars in thousands)	Conference Action
6110	Department of Education / Non-Budget Act Ite	ms	
Various	<b>Local Control Funding Formula</b>	Senate \$2,309	
	Governor proposed an additional \$1.9 billion to		
	implement the Local Control Funding Formula (LCFF)	Assembly	
	beginning in 2013-14.	\$3,584	
	<b>Senate</b> adopted an alternative to the Governor's Local	Difference	
	Control Funding Formula, which is contained in SB 69	\$1,275	
	(Liu). Approved a total of \$2.3 billion in new base and		
	categorical funding for K-12 schools in 2013-14 under		
	current law, and delays implementation of the LCFF until		
	2014-15. This provides an additional <b>\$471 million</b> in		
	new funds compared to the Governor's LCFF proposal.		
	Assembly approved a total of \$3.584 billion to		
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	Assembly approved a total of \$3.584 billion to implement the LCFF in 2013-14 and also provided \$10 million to Local Accountability Support Networks. The Assembly provides \$1.7 billion in new funds compared to the Governor's LCFF proposal.		

Issue	Description	Difference (dollars in thousands)	Conference Action
6110-	001-0001 – Department of Education		
000	Implementation of Common Core Standards.	Senate \$1,000	
	Governor provided \$1 billion in Proposition 98 funding	41,000	
	on a one-time basis to assist K-12 school districts, charter	Assembly	
	schools and county offices of education in implementing the new Common Core standards. As proposed by the	\$1,500	
	Governor's May Revise, this investment will allow	Difference	
	school districts, charter schools and county offices of	\$500	
	education to make significant one-time investments in professional development, instructional materials, and enhancements to technology, in order to better implement Common Core standards. The \$1 billion in one-time funds will provide an average of \$170 per pupil, outside of the Local Control Funding Formula. Funding would be available over a two year period.	TBL	
	<b>Senate</b> approved <b>\$1.0 billion</b> for Common Core Implementation, with modifications to Governor's trailer bill to assure that these one-time funds are used for intended purposes.		

**Assembly** approved \$1.5 billion for Common Core implementation pursuant to Legislation.

Issue	Description	Difference (dollars in thousands)	<b>Conference Action</b>
6110-1	119-0001 California Department of Education		
166	<b>Continuation of Foster Youth Services Program</b>	Senate \$0	
	Governor rolls \$18.8 million for the Foster Youth		
	Services Program into the Local Control Funding	Assembly	
	Formula (LCFF) for county offices of education in 2013-14.	\$3,735	
		Difference	
	<b>Senate</b> continues \$18.8 million in funding for the Foster	\$3,735	
	Youth Services Program – per current law – as a separate county office program in 2013-14.	BBL	
	<b>Assembly</b> provides \$22.5 million to continue the Foster		
	Youth Services Program as a separate categorical program – apart from LCFF.		

6110	California Department of Education			
Issue	Description	Difference (dollars in thousands)	Conference Action	
275	Adults in Correctional Education	Senate		
		\$29,934		
	Governor proposed to eliminate the Correctional	(one-time)		
	Education program as a separate categorical program			
	beginning in 2013-14 and rolled funding in the Local	Assembly		
	Control Funding Formula (LCFF). The Governor	\$14,967		
	further proposes \$14.967 million in one-time	(ongoing)		
	Proposition 98 funds in 2013-14 to reimburse program	, ,		
	costs for 2012-13. (The program is reimbursement-	Difference		
	based.) The Governor's May Revise Adult Education	\$14,967		
	proposal integrates correctional education into adult			
	education.			
	Senate approved \$14.967 million in one-time			
	Proposition 98 funding to reimburse program costs in			
	2012-13. The Senate continues the program as a			
	separate categorical program in 2013-14 and provides an			
	additional <b>\$15 million</b> in one-time Proposition 98 funds			
	to fund the program in 2013-14.			

Assembly approved \$14.967 million in ongoing Proposition 98 funds to reimburse program costs in 2012-13. The Assembly removed the program and funding from LCFF in 2013-14, and re-establishes as a separate K-12 categorical program. (The program was not flexed.)

Item 6110 ----- Page 41

Issue	Description	Difference (dollars in thousands)	Conference Action
648	Restoration of Adult Education	Senate	
		\$0	
	Governor proposed to roll \$635 million for Adult		
	Education into the Local Control Funding Formula in	Assembly	
	2013-14. These funds have been subject to categorical flexibility since 2008-09.	\$0	
	•	Difference	
	<b>Senate</b> continued program and funding, per existing law	\$0	
	in 2013-14.	TBL	

Assembly provided \$635 million for Adult Education program in 2013-14. Maintains flexibility for those local educational agencies (LEAs) already using this practice. Districts operating Adult Education programs shall maintain the same 2012-13 spending for those programs. Beginning in 2014-15, Adult Education program and funding requirements are restored.

Issue	Description	Difference (dollars in thousands)	Conference Action	
110	Department of Education / Non-Budget Act Items			
	Proposition 98 Package (K-14 Education)	Senate		
	_	\$		
	Governor provided <b>\$56.5</b> billion to fund the Proposition			
	98 minimum guarantee for K-12 education and	Assembly		
	community colleges in 2012-13. The Governor provides	\$		
	<b>\$55.3 billion</b> to fund the guarantee in 2013-14.			
		Difference		
	<b>Senate</b> provided <b>\$57.4 billion</b> to fund the Proposition 98	\$		
	minimum guarantee for K-14 education in 2012-13. The			
	Senate provides \$56.9 billion to fund the guarantee in			
	2013-14.			

**Assembly** provided \$57.4 billion to fund the Proposition 98 minimum guarantee for K-14 education in 2012-13. The Assembly provides \$57.7 billion to fund the guarantee in 2013-14.

[See Proposition 98 Package Handout.]

	California Department of Education
6870	California Community Colleges

Issue Description Difference (dollars in thousands) Conference Action

### 6870-101-0001 California Community Colleges

## Adult Education Planning and Implementation Grant.

Governor appropriated \$30 million to the California Community Colleges (CCCs) for purposes of funding joint planning grants for serving adult learners in specified statewide regions. Funds are distributed to regional consortia of CCCs and K-12 school districts. Grant awards are selected by the CCC Chancellor's Office and the California Department of Education (CDE). Regions are defined as community college districts. Regional consortia participants include local correctional facilities, other public entities, and community-based organizations. Beginning in 2015-16, the Administration proposes to provide \$500 million in Proposition 98 funding for a new Adult Education Partnership Program, which will provide funding to the regional consortia to deliver adult education.

**Senate** approved **\$30 million** in planning grants per the Governor's proposal, with modified trailer bill language to enhance collaboration between K-12 education and community colleges.

**Assembly** provided \$7.2 million for planning grants.

Senate \$30,000

Assembly \$7,200

Difference \$22,800

110

111

6110	California Department of Education
6870	California Community Colleges
Issue	Description

	-101-0001 -103-0001	California Community Colleges California Department of Education		
101 275	Apprenticesh	p Program Reorganization.	Senate \$0	

Difference

(dollars in thousands)

Assembly

\$4,577

\$4,577

**Governor** shifted \$15.0 million in Proposition 98 funding for the Apprenticeship Program from K-12 schools to the community colleges. The Governor also proposes to re-establish the Apprenticeship Program at the community colleges – with funds previously made Difference flexible – and merge the K-12 and community colleges programs into one new, stand-alone categorical program.

**Senate** approved Governor's proposals.

**Assembly** rejected the Governor's proposals. The Assembly re-establishes the program as a separate K-12 categorical program, and provides \$19.577 million in Proposition 98 funding to restore funding for the program to 2007-08 levels.

282

**Conference Action** 

6110	California Department of Education
6870	California Community Colleges

Issue	Description	Difference	Conference Action
	-	(dollars in thousands)	

### 6110-139-8080 & 6870-139-8080

**Proposition 39 Energy Efficiency Education Programs.** 150 521 **Governor** proposed \$464 million in Proposition 98 funding for

energy efficiency programs for K-14 education resulting from additional Proposition 39 revenues in 2013-14, as follows:

\$413 million to the California Department of Education (CDE) for K-12 education allocated on a per average daily attendance (ADA) basis to school districts, charter schools and county offices of education. The May Revise adds trailer bill language to implement a \$15,000 minimum grant for exceptionally small schools (less than 200 ADA) and \$50,000 for all other small schools.

\$51 million to the Community College Chancellor's Office for community colleges allocated on the basis of full-time equivalent students.

**Senate** adopted minimum grants for K-12 per Governor and adds State Special Schools as K-12 recipients. Senate allocates \$413 million for K-12 schools pursuant to legislation. Senate adopts Governor's plan to allocate \$51 million for community colleges.

**Assembly** allocated all \$464 million in energy efficiency funds for K-12 schools and community colleges pursuant to trailer bill that would distribute funds on a regional per pupil basis.

Senate

\$0

Assembly \$0

Difference \$0

**TBL** 

Issue	Description	Difference (dollars in thousands)	Conference Action
6120-	011-0001 State Library		
201 301	Add Funding to Connect Libraries to Statewide High- Speed Internet Network.	Senate \$2,500	
	Governor did not have a proposal on this issue.	Assembly \$2,250	
	Senate approved funding and BBL to direct the State Library to join the Corporation for Education Network Initiative in California (CENIC) to allow libraries, statewide, to connect to a high-speed Internet network. The BBL requires the State Library to seek reimbursement and/or additional funds from California Teleconnect Fund and to report to the Legislature and DOF on a technology plan.	Difference \$250	
	Assembly approved funding and BBL to direct the State Library to join the Corporation for Education Network Initiative in California (CENIC) to allow libraries, statewide, to connect to a high-speed Internet network. The BBL requires the State Library to seek reimbursement and/or additional funds from California Teleconnect Fund and to report to the Legislature and DOF on a technology plan.		

Issue	Description	Difference (dollars in thousands)	Conference Action
6120-	213-0001 State Library		
203	Add Funding to Adult Literacy Program.	Senate \$0	
	Governor did not have a proposal on this issue.		
		Assembly	
	<b>Senate</b> did not have a proposal on this issue.	\$750	
	Assembly approved an increase of \$750,000 to support	Difference	
	the adult literacy program.	\$750	

Issue	Description	Difference (dollars in thousands)	Conference Action
6120-	215-0001 State Library		
203	Library Grants to Support Technology Upgrades.	Senate \$0	
	Governor did not have a proposal on this issue.		
		Assembly	
	<b>Senate</b> did not have a proposal on this issue.	\$2,000	
	<b>Assembly</b> approved \$2 million and BBL to allow the	Difference	
	State Library to provide grants to local libraries to upgrade technology services to allow access to the statewide High-Speed Internet Network.	\$2,000	

Issue	Description	Difference (dollars in thousands)	<b>Conference Action</b>
6440-301-0668	University of California		

### 6440-301-0668 University of California

100	Merced Classroom and Academic Office Building.	Senate \$0
	Governor did not propose funding this project.	
	Senate did not approve funding for this project.	Assembly \$45,144
	<b>Assembly</b> approved the authorization of \$45.1 million in lease-revenue bonds to construct the UC Merced Classroom and Academic Office Building.	Difference -\$45,144

6440	University of California
6610	California State University

**Issue** Difference **Conference Action Description** (dollars in thousands)

#### **University of California** 6440-001-0001

### 6610-001-0001

417 **Performance Measures.**  Senate TBL

Governor proposed TBL to require annual reporting of performance measurements and that UC and CSU provide baseline data from the 2011-12 year by March of 2014. Ultimately the Governor proposed to tie future augmentations over the next three years to continual improvement on specific metrics.

Assembly

Difference **TBL** 

Senate approved TBL to require the UC and CSU to report on ten basic performance measures.

**Assembly** deferred this proposal to the policy process.

6440	University of California
6610	California State University

Difference (dollars in thousands)	<b>Conference Action</b>
(uonars in thousands)	
Senate	
BBL	
Assembly	
BBL	
Difference	
BBL	

Item 6440/6610 ------ Page 52

6600	Hastings College of Law
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Issue	Description	Difference (dollars in thousands)	Conference Action
6600-	-001-0001 Hastings College of Law		
451	Add Funding for Retirement Costs	Senate	
		\$63	
	Governor provided \$392,000 in base funding for the		
	Hastings College of Law.	Assembly	
		\$0	
	<b>Senate</b> increased funding by \$63,000 for the Hastings		
	College of Law to fully cover increased costs related to	Difference	
	UC Retirement Program employer contributions in the	\$63	
	budget year and adopted BBL to earmark this	·	
	augmentation for UCRP contribution.		

**Assembly** approved the Governor's budget.

Issue	Description	Difference	<b>Conference Action</b>
	<del>-</del>	(dollars in thousands)	

#### 6610-001-0001 **California State University**

462 **Calculating Future Employer Retirement Cost** Adjustments.

Senate TBL/BBL

Assembly

Governor proposed TBL and BBL to allow CSU to continue to receive annual GF adjustments based on the 2012-13 payroll level for its required CalPERS contribution; however, if CSU chooses to increase payroll expenditures above that level, CSU would be responsible for the associated pension costs.

Difference

TBL/BBL

Senate approved this proposal, but made the base year 2013-14.

**Assembly** rejected the proposal.

6610 California State University

Issue	Description	Difference (dollars in thousands)	Conference Action
467	Enrollment Growth.	Senate	
<del>4</del> 07	Emonment Growth.	\$1,000	
	Governor proposed, as a condition of receiving the	, ,	
	\$125.1 million base augmentation, that CSU maintain	Assembly	
	current enrollment.	\$0	
	<b>Senate</b> approved \$1 million for enrollment growth for	Difference	
	CSU so that the issue of enrollment growth at CSU could continue to be evaluated in the context of the overall budget framework.	+\$1,000	

Item 6610 ------ Page 55

Issue	Description	Difference (dollars in thousands)	<b>Conference Action</b>
6610-	-301-0668 California State University		
100	Pomona Administration Replacement Facility.	Senate \$0	
	Governor did not propose funding for this specific		
	project.	Assembly	
		\$76,546	
	Senate did not approve funding for this project.		
		Difference	
	<b>Assembly</b> approved the authorization of \$76.5 million in	\$	
	lease-revenue bonds to replace two buildings and		
	seismically strengthen two buildings at the Classrooms,		
	Laboratories and Administration complex on the CSU		
	Pomona campus.		

# **California Community Colleges**

Issue	Description	Difference (dollars in thousands)	Conference Action
6870-	101-0001 California Community Colleges		
108 132 133	Increase Categorical Programs.  Governor provided \$50 million for the Student Success categorical program and included BBL to allow up to \$7 million to be used to fund E-Transcripts and E-Planning	Senate \$92,598 BBL Assembly	
	Senate approved Governor's May Revision proposal and provides \$92 million in additional funding (\$30 million one-time) for categorical programs. Senate rejected Governor's May Revision proposal to reduce financial aid	\$239,100 Difference \$146,502	
	administration by \$598,000. Senate further modified the Governor's BBL that earmarked up to \$7 million for E-Transcripts and E-Planning tools to also allow for funding of a common assessment.  Assembly increased spending on various categorical		
	programs by \$239.1 million above the Governor's May Revision. The Assembly also approved TBL to remove the student success and apprenticeship programs from the list of categorical items that continue to be part of a categorical flexibility		

Issue	Description	Difference (dollars in thousands)	Conference Action
109	Provisional Language for Funds to Expand the Delivery of Courses Through Technology.	Senate BBL	
	<b>Governor</b> proposed \$16.9 million in Proposition 98 General Fund and provisional language calling for the funding to be used to "increase the number of courses	Assembly BBL	
	available to matriculated undergraduates through the use of technology," and "for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees."	Difference BBL	
	<b>Senate</b> approved funding, but modified BBL to direct the development of online-only courses that are transferrable among campuses and allow for cross campus enrollment. Also approved BBL to require reporting to DOF and the Joint Legislative Budget Committee (JLBC) on activities undertaken with these funds by March 1, 2014.		
	<b>Assembly</b> approved the funding and modified BBL to: direct that new courses be offered to high school students seeking college credits, if possible; require Joint Legislative Budget Committee approval before funding is		
	expended; and require that the Chancellor's Office submit a report by March 1, 2014 as to how the funds were expended, outcomes related to the expenditure, and plans		
	for the funds in 2014-15.		

Item 6870 ------ Page 58

6980	Student Aid Commission		
Issue	Description	Difference (dollars in thousands)	Conference Action
6980-	001-0001 Student Aid Commission		
017	Support Services Provided by Educational Credit	Senate	
	Management Corporation.	\$1,076	
	<b>Governor</b> proposed \$610,050 for seven positions to	Assembly	
	reestablish business operations and technology services	\$1,100	
	following the termination of the contract with Educational		
	Credit Management Corporation, but assumed 25 percent	Difference	
	vacancy savings and did not provide funding to continue	\$24	

**Senate** approved LAO recommendation to reduce the salary savings to 5 percent and provide \$360,000 for printing education and outreach resources.

printing financial aid awareness and education resources.

Assembly approved seven positions at full-year funding levels and approved funding for financial aid outreach publications

## 6980 Student Aid Commission

Issue	Description	Difference (dollars in thousands)	Conference Action
021	Call Center Support.	Senate	
	• •	\$0	
	Governor did not have a proposal.		
		Assembly	
	Senate did not have a proposal.	\$386	
	<b>Assembly</b> approved seven positions on a three-year,	Difference	
	limited-term basis to handle increasing call volumes related to financial aid programs.	\$386	

900	Student Ald Commission		
ssue	Description	Difference (dollars in thousands)	Conference Action
980-101-0001	Student Aid Commission		
11 Provision	nal Language to Implement Federal Sequester	Senate	
Reductio	n.	BBL	
Governo	r proposed BBL at the May Revision to allocate	Assembly	
1	federal sequestration reductions to the federal Access Challenge Grant funded programs. The	BBL	
Challenge	e Grant funds three programs including the	Difference	
-	on Program of Loans for Education (APLE), the	BBL	
	College outreach programs, and California		
	Opportunity and Access Program (Cal-SOAP).		
	et bill language would protect the state GF elated to the APLE program and would require		
_	equestration reductions be allocated to the other		
	ach programs.		
Senate ap	oproved the May Revision proposal.		
Assembly	y approved language that would allow the		

Student Aid Commission more discretion as to how the sequestration could be allocated among the three programs.

#### 6980 **Student Aid Commission**

Issue	Description	Difference (dollars in thousands)	<b>Conference Action</b>
020	Establish Cal Grant Award Amounts in TBL instead	Senate	
	of BBL.	\$	
	Governor did not have a proposal on this item.	Assembly	
		\$	
	<b>Senate</b> did not have a proposal on this item.		
		Difference	
	Assembly approved placeholder TBL to set specific Cal	\$	
	Grant award amounts in statute instead of the Budget Act.		

Issue	Description	Difference (dollars in thousands)	Conference Action
022	Dream Act Assistance to States.	Senate	
	Governor did not have a proposal on this item.	\$	
	Senate did not have a proposal on this item.	Assembly TBL	
	Assembly approved TBL that would create a new fund within the Student Aid Commission to allow the commission to receive consultant fees and other revenue from other states' public agencies wishing to implement the Dream Act. The revenues would be used to improve Dream Act services in California.	Difference TBL	

6980	Student Aid Commission	on
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Issue	Description	Difference (dollars in thousands)	Conference Action
023	Contingency Language for Federal Challenge Grant.	Senate	
	<b>Governor</b> had no proposal on this item.	\$	
	oo ( caaca naab no paoposaa on and mo	Assembly	
	Senate had no proposal on this item.	BBL	
	Assembly approved BBL that would allow an	Difference	
	augmentation from the Special Funds for Economic	BBL	
	Uncertainties if federal funding for the College Access		
	Challenge Grant programs is lost. The language would		
	allow up to \$7.8 million GF to be spent.		

6980	<b>Student Aid Commission</b>
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Issue	Description	Difference (dollars in thousands)	Conference Action
024	Eliminate Income and Asset Requirement for Renewal Award Recipients.	Senate \$0	
	Governor had no proposal on this item.	Assembly \$41,600	
	Senate had no proposal on this item.	, ,	
		Difference	
	Assembly repealed a change made in the 2011 Budget Act to Education Code Section 69432.7 that requires students receiving Cal Grant A or B awards to meet annual income and asset thresholds, as well as annual financial needs thresholds.	\$41,600	

Issue	Description	Difference (dollars in thousands)	<b>Conference Action</b>
025	Increase Cal Grant B and C Award Amounts.	Senate	
		\$0	
	Governor did not have a proposal on this item.		
		Assembly	
	<b>Senate</b> did not have a proposal on this item.	\$11,900	
	Assembly increased award amounts for Cal Grant B	Difference	
	access awards and Cal Grant C tuition and fee awards and Cal Grant C book and supply awards by 5 percent.	-\$11,900	

6980	<b>Student Aid Commission</b>
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Issue	Description	Difference (dollars in thousands)	Conference Action
026	Increase Cal Grant Award Amounts for Private	Senate	
	Institutions.	\$0	
	Governor did not have a proposal on this item.	Assembly	
		\$1,200	
	<b>Senate</b> did not have a proposal on this item.		
		Difference	
	<b>Assembly</b> repealed trailer bill language enacted as part of the 2012 Budget Act that would reduce Cal Grant A and	-\$1,200	
	B awards to students at WASC-accredited nonpublic institutions by 2 percent in 2013-14 and 11 percent in 2014-15.		

6980	<b>Student Aid Commission</b>
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Issue	Description	Difference (dollars in thousands)	<b>Conference Action</b>
6980-	-603-0001 Student Aid Commission		
023	Establish Middle Class Scholarship Program.	Senate \$0	
	Governor did not have a proposal on this item.		
	Senate did not have a proposal on this item.	Assembly \$173,000	
	<b>Assembly</b> approved TBL creating the Middle Class	Difference	
	Scholarship, which will provide grants to UC and CSU students whose families earn less than \$150,000 to lower tuition and fees by up to 40 percent. The program would begin in the Spring 2014 academic term.	-\$173,000	