

Senate Proposition 98 Package
Proposition 98 Changes - Ongoing Funds
(In Millions)

	Governor	Senate
2015-16 Spending @ 2016-17 Budget Act	69,049.816	69,049.816
Technical Adjustments	83.882	83.882
Policy (one time)		
Lower CCC base for unused enrollment growth funding	-30.398	-30.398
Reduce apportionment funding above GF need for apportionments	0.000	-43.846
Title IX Training	0.000	2.500
Academic Senate Course Identification Numbering System	0.000	1.000
Compton Community College	0.000	1.000
Veterans Resource Center	0.000	10.000
Deferred Maintenance	0.000	29.346
Final 2015-16 Spending	69,103.300	69,103.300
2016-17 Budget Act	71,874.046	71,874.046
Technical Adjustments	29.446	29.446
Policy (one time)		
Pay some LCFF costs with Proposition 98 settle-up funds	-513.643	-426.760
Revised 2016-17 Spending	71,389.849	71,476.732
Technical Adjustments		
Remove prior-year one-time payments made above	513.643	426.760
Provide 1.56 percent COLA for select K-12 categorical programs	76.851	76.851
Provide 1.56 percent COLA for CCC apportionment, student programs	102.028	102.028
Other technical adjustments	-555.146	-555.146
K-12 Education		
Fund LCFF increase for school districts (General Fund share)	1,386.620	1,151.952
Fund LCFF increase for school districts (basic aid excess tax share)	43.945	36.508
One-time discretionary funding	1,012.288	770.183
Add mandated reporter training to Mandate Block Grant	8.479	8.479
Add CASPP to Mandate Block Grant	0.000	0.000
Develop electronic LCAP template	0.350	0.350
Support Southern California Regional Occupational Center	4.000	4.000
Augment After School Education and Safety Program	0.000	33.500
Special Education Adjustment for available one-time funds	0.000	-34.495
Restore CTE Pathways Program	0.000	15.360
Provide COLA for the Mandates Block Grant	0.000	3.535
Preschool		
Annualize January 1, 2017 preschool slot increases	23.514	23.514
Annualize April 1, 2017 rate increases	60.703	60.703
Increase SRR (Governor proposes 6 percent increase)	43.667	43.667
Add full-day slots (Governor proposes 2,596 slots to LEAs)	7.944	7.944
California Community Colleges		
Provide unallocated base increase	183.615	183.615
Fund deferred maintenance and instructional equipment (one time)	135.862	57.784
Fund guided pathways program (one time)	63.680	63.680
Fund enrollment growth	57.794	57.794
Fund Innovation Awards (one time)	20.000	0.000
Augment Online Education Initiative	10.000	10.000
Fund integrated library system (one time)	6.000	6.000
Increase Full-Time Student Success Grant	5.013	5.013
Student Success COLA	0.000	0.096
Financial Aid Administration COLA	0.000	1.120
CCC Completion Grant	0.000	50.000
Part Time Faculty Office Hours	0.000	5.000
CTE Pathways Program - Restore to CDE	0.000	-15.360
2017-18 Proposition 98 Spending	74,600.699	74,077.166