
Special Project Report (SPR) 6: Implementation Progress

FI\$Cal is governed by Special Project Reports (SPR) that outline the scope and schedule of the project. In February 2016, the Department of Technology approved a sixth SPR that extended project completion to July 2019. SPR 6 changed the structure of department onboarding and functionality implementation to provide more flexibility to keep the project moving.

The Department of FI\$Cal implemented all of the major milestones outlined in SPR 6 for the 2016 Release Schedule and continues with implementation of the 2017 and 2018 Releases.

2016 Release Schedule – Fully Implemented

- Statewide deployment of Cal eProcure that replaced BidSync, the legacy procurement system. There are more than 50,000 vendors transacting in Cal eProcure.
- Budget system upgraded and rolled out statewide to remaining budget users who weren't previously using the system.
- Implemented Department of General Service's complex departmental accounting system.
- Upgraded accounting and procurement systems to latest version.
- Launched business intelligence platform that provides advanced reporting capabilities.
- Onboarded entities planned for in 2016 Release.
- Launched Security Information and Event Management for enhanced security a full year ahead of the July 2017 Release schedule.

2017 Release Schedule – In Progress

- Enhancements to Cal eProcure to improve registration and notification features.
- Addition of self-service features for FI\$Cal user administrators at state entities.
- Addition of Legacy Data Repository, a cloud-based storage solution to archive legacy data not needed in FI\$Cal

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- Complete deployment of remaining budget functionality to all users of FI\$Cal's budget solution.
 - Implement State Controller's Office/State Treasurer's Office functionality.
 - Launch additional DGS Accounting features that deploy real property leasing as well as funding agreement and reporting enhancements.
 - Onboard 35 state entities.¹

2018 Release Schedule

- Design, build and test a Transparency Website and launch by July 2018. In July 2019, after the website has captured a full year of transactions, the site will go live for the public.
- Implement business transaction monitoring to achieve real-time visibility that will allow better management of transaction errors.
- Procure and implement system tools that allow state staff to fully maintain and operate the FI\$Cal System.
- Onboard remaining state entities not designated as exempt or deferred into the system.

¹ Number of entities changed from 50 in SPR 6 to 35 in the Annual Status Report to the Legislature for 2016 because CalVet locations now counted as a single entity for tracking purposes, and CalVet and DOJ moved to 2018 Release.