
Senate Budget and Fiscal Review—Holly Mitchell, Chair

SUBCOMMITTEE NO. 5

Agenda

Senator Nancy Skinner, Chair
Senator John Moorlach
Senator Jim Beall



Wednesday, May 20, 2020
1:30 p.m.
State Capitol - Room 4203

Governor's Office of Emergency Services and California Victim Compensation Board
Part B

Consultant: Yong Salas

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Vote -Only Calendar for Governor’s Budget Proposals from January

Issue #	Entity	Department	BR Title	General Fund	Other Funds	Positions	Staff Notes	Staff Recommendation
1	0690	Office of Emergency Services	Withdrawal of Statewide Smart 9-1-1 Feasibility Study (AB 911)	--	-350,000	--	Withdraws \$350,000 State Emergency Telephone Number Account for a Smart 9-1-1 feasibility study (AB 911).	Approve May Revision proposal.
2	0690	Office of Emergency Services	Withdrawal of FI\$Cal Resources	-1,367,000	--	-8.0	Withdraws \$1.4 million General Fund for FI\$Cal resources.	Approve May Revision proposal.
3	0690	Office of Emergency Services	Withdrawal of Wildfire Mitigation Financial Assistance Pilot Program (AB 38)	-25,839,000	-75,000,000	-4.0	Withdraws a pilot program for \$100 million in wildfire mitigation grants (of which \$75 million was from federal funds).	Approve May Revision proposal.
4	0690	Office of Emergency Services	Withdrawal of Sexual Assault: Medical Evidentiary Examinations (AB 538)	-310,000	--	--		Approve May Revision proposal.
5	0690	Office of Emergency Services	Disaster Planning, Preparedness, and Response	9,164,000	255,000	50.0		Reject this proposal for inclusion in the June budget package and defer deliberation for a later date.

Issue #	Entity	Department	BR Title	General Fund	Other Funds	Pos.	Staff Notes	Staff Recommendation
6	0690	Office of Emergency Services	Relocation of Resources Building Communication Site	929,000	--	--		Approve as budgeted.
7	0690	Office of Emergency Services	California Cybersecurity Integration Center	7,585,000	--	12.0		Reject this proposal for inclusion in the June budget package and defer deliberation for a later date.
8	0690	Office of Emergency Services	Telecommunications Community Isolation Outages (SB 670)	--	311,000	1.0	This proposal sustains \$311,000 from the State Emergency Telephone Number Account.	Approve as budgeted.
9	1690	Alfred E. Alquist Seismic Safety Commission	Adjustment to Special Deposit Fund	0	-1,300,000	0.0	Consistent with the May Revise proposal for the Commission transfer.	Reject this proposal for inclusion in the June budget package and defer deliberation for a later date.
10	1690	Alfred E. Alquist Seismic Safety Commission	Transfer the Commission to the Office of Emergency Services	0	-2,041,000	-6.0	Consistent with the May Revise proposal for the Commission transfer.	Reject this proposal for inclusion in the June budget package and defer deliberation for a later date.
11	0690	Office of Emergency Services	0006751 - Mather: State Operations Center Modification - COBCP - P, W	377,000	0			Reject this proposal for inclusion in the June budget package and defer deliberation for a later date.

Vote -Only Calendar for Modifications to the Governor’s Budget Proposals from January

Issue #	Entity	Department	BR Title	General Fund	Other Funds	Pos	General Fund	Other Funds	Pos.	Staff Comments	Staff Recommendation
12	0690	Office of Emergency Services	Modification of Seismic Safety Commission Transfer	949,000	2,051,000	6.0	-446,000	--	-1.0		Reject this proposal for inclusion in the June budget package and defer deliberation for a later date.
13	0690	Office of Emergency Services	Modification of California Earthquake Early Warning System	17,283,000			-17,283,000	17,283,000	0.0	Replaces General Fund loan with a loan from the School Lands Bank Fund, administered by the State Lands Commission.	Approve the May Revision proposal.
14	0690	Office of Emergency Services	California Disaster Assistance Act Adjustment	16,704,000			21,499,000			The total CDAAs adjustment is \$38.2 million.	Approve May Revision proposal.
15	0690	Office of Emergency Services	Modification of Wildfire Forecast and Threat Intelligence Integration Center (SB 209)	2,359,000		5.0	-359,000	--	-5.0		Approve the May Revision proposal.
16	7870	California Victim Compensation Board	Restitution Fund Backfill	23,500,000	-26,500,000	-	-	-	-	The May Revision adds budget bill language to augment item w/ General Fund.	Adopt May Revision proposal with budget bill language that also includes JLBC notification upon augmentation.

Vote -Only Calendar for New Administration Proposals Introduced in May

Issue #	Entity	Department	BR Title	General Fund	Other Funds	Positions	Staff Notes	Staff Recommendation
17	0690	Office of Emergency Services	0000121: Relocation of Red Mountain Communications Site, Del Norte County - COBCP Supplemental Appropriation - W	979,000	0			Approve May Revision proposal.
18	0690	Office of Emergency Services	0000121: Relocation of Red Mountain Communications Site, Del Norte County - COBCP Reappropriation - E	1,856,000	0			Approve May Revision proposal.
19	0690	Office of Emergency Services	Reversion of Legislative Investments	-5,000,000	0	--	*see below for reversions	Reject this proposal for inclusion in the June budget package and defer deliberation for a later date.
20	0690	Office of Emergency Services	Nuclear Planning Assessment Special Account Consumer Price Index Technical Adjustment	--	90,000	--		Approve May Revision proposal.

0690-495—Office of Emergency Services. As of June 30, 2020, the balances specified below, of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

- (1) (a) Item 0690-101-0001, Budget Act of 2019. Up to \$5,000,000 appropriated in Program 0385-Special Programs and Grant Management, appropriated for Internet Crimes Against Children Task Forces pursuant to Provision 5 of that item.
- (b) Item 0690-101-0001, Budget Act of 2019. Up to \$5,000,000 appropriated in Program 0385-Special Programs and Grant Management, appropriated for school safety and communications interoperability technology grants pursuant to Provision 6 of that item.

(c) Item 0690-101-0001, Budget Act of 2019. Up to \$5,000,000 appropriated in Program 0385-Special Programs and Grant Management, appropriated for domestic and sexual violence prevention efforts pursuant to Provision 14 of that item.

(d) Item 0690-101-0001, Budget Act of 2019. Up to \$6,670,000 appropriated in Program 0385-Special Programs and Grant Management, appropriated for the Office of Emergency Service’s Homeless Youth Emergency Services and Housing Program pursuant to Provision 16 of that item.

(2) Item 0690-105-0001, Budget Act of 2019. Up to \$10,000,000 appropriated in Program 0385-Special Programs and Grant Management, appropriated for the California Health Center Security Grant Program pursuant to Provision 1 of that item.

Other Items for Discussion

0690 GOVERNOR’S OFFICE OF EMERGENCY SERVICES

Issue 21: Community Power Resiliency/Public Safety Power Shutdowns

January Proposal (Sustained). CalOES requests \$50 million one-time General Fund to support additional preparedness measures that bolster community resiliency from public safety power shutdowns (PSPS) and build on the 2019-20 PSPS investments.

Background. The 2019 Budget Act provided \$75 million General Fund, available over three years, for state operations and local assistance to respond to the PSPS events initiated by investor-owned utilities (IOU).

On October 25, 2019, the Department of Finance provided a letter to the Joint Legislative Budget Committee with a Public Safety Power Shutdown Resource Allocation Update, and provided \$37.5 million to ensure a continuity of state operations, and \$37.5 million to be shared among cities, counties, and tribes. Counties received \$26 million through a formula based on population and whether it experienced a PSPS event. Of the cities, San Jose, Los Angeles, San Diego, and Oakland, were guaranteed \$500,000; other cities were required to compete for funds, with a capped grant award at \$500,000. Tribes also competed for \$1.5 million.

Funds for local entities were conditioned on collaboration between cities and counties, and were allowed to purchase equipment, for public education materials, risk assessments of critical infrastructure, among others. The funds were not eligible for “response costs,” which include emergency operations center staffing, security, law/fire response, and other overtime charges. The funds for state agencies and departments were used to ensure continuity of operations and public services statewide.

The current proposal includes provisional language that allows the funding to be used for state operations or local assistance, and would extend the availability of funds (for encumbrance) to June 30, 2023. The Administration has stated that it is currently considering methods of distribution, such as a local match requirement.

The allocations for state entities are as follows:

Department	Amount	Purpose
Office of Emergency Services	\$ 12,500,000	Fixed and portable generators, portable solar/battery backup power units, and related logistics, GIS, planning, and grant support.
Food and Agriculture	\$ 5,000,000	Fairgrounds
Transportation	\$ 4,000,000	Complex state tunnels
Forestry and Fire Protection	\$ 6,000,000	Communication towers and airbases
Health and Human Services Agency	\$ 4,500,000	HIPPA-compliant and GIS-interoperable database and additional resources to support CDSS mass care and shelter mission
General Services	\$ 4,250,000	Generators & Study state agency water supply and treatment needs
Education	\$ 1,000,000	Resiliency planning and generators for schools
Secretary of State	\$ 250,000	Help county election officials build resiliency into mandatory election emergency plans
Total	\$ 37,500,000	

The county allocations are as follows:

County	Amount
Alameda	\$ 780,628
Alpine	\$ 150,299
Amador	\$ 159,879
Butte	\$ 408,421
Calaveras	\$ 161,639
Colusa	\$ 155,705
Contra Costa	\$ 648,181
Del Norte	\$ 157,069
El Dorado	\$ 399,490
Fresno	\$ 412,675
Glenn	\$ 157,515
Humboldt	\$ 384,912
Imperial	\$ 199,082
Inyo	\$ 154,797
Kern	\$ 586,419
Kings	\$ 189,652
Lake	\$ 366,786
Lassen	\$ 157,778
Los Angeles	\$ 2,995,139
Madera	\$ 191,155
Marin	\$ 417,815
Mariposa	\$ 154,660
Mendocino	\$ 372,962
Merced	\$ 422,987
Modoc	\$ 152,477
Mono	\$ 153,512
Monterey	\$ 464,903
Napa	\$ 386,317
Nevada	\$ 375,514
Orange	\$ 1,181,304
Placer	\$ 452,333
Plumas	\$ 155,103
Riverside	\$ 979,476
Sacramento	\$ 548,864
San Benito	\$ 366,071
San Bernardino	\$ 915,520
San Diego	\$ 1,214,656
San Francisco	\$ 378,010
San Joaquin	\$ 548,735
San Luis Obispo	\$ 222,333
San Mateo	\$ 549,793
Santa Barbara	\$ 467,271
Santa Clara	\$ 854,145

County	Amount
Santa Cruz	\$ 420,908
Shasta	\$ 396,118
Sierra	\$ 150,828
Siskiyou	\$ 161,502
Solano	\$ 463,843
Sonoma	\$ 479,159
Stanislaus	\$ 494,197
Sutter	\$ 375,149
Tehama	\$ 366,610
Trinity	\$ 153,531
Tulare	\$ 273,596
Tuolumne	\$ 364,083
Ventura	\$ 570,975
Yolo	\$ 407,419
Yuba	\$ 370,100
Total	\$ 26,000,000

The city allocations are as follows:

CITY	AMT AWARDED
American Canyon	\$ 300,000
Anderson	\$ 171,000
Auburn	\$ 199,250
Bishop	\$ 100,550
Calistoga	\$ 300,000
Chico	\$ 300,000
Clear Lake	\$ 268,500
Colfax	\$ 300,000
Cupertino	\$ 217,551
Encinitas	\$ 129,000
Fillmore	\$ 300,000
Fontana	\$ 300,000
Fort Bragg	\$ 163,000
Goleta	\$ 100,945
Grass Valley	\$ 230,000
Jackson	\$ 300,000
Lakeport	\$ 300,000
Lancaster	\$ 300,000
Loomis	\$ 20,000
Los Angeles	\$ 500,000
Mammoth Lakes	\$ 217,551
Nevada City	\$ 225,000
Oakland	\$ 500,000
Orinda	\$ 217,551
Oroville	\$ 300,000
Palmdale	\$ 195,000
Paradise	\$ 300,000
Placerville	\$ 232,500
Point Arena	\$ 153,500
San Diego	\$ 500,000
San Jose	\$ 500,000
Scotts Valley	\$ 75,000
Sonoma	\$ 217,551
St. Helena	\$ 300,000
Tehachapi	\$ 300,000
Vallejo	\$ 217,551
Ventura	\$ 300,000
Willits	\$ 149,000
Windsor	\$ 300,000
	\$ 10,000,000

The tribal allocations are as follows:

TRIBE	AMT AWARDED
Bear River Band of the Rohnerville Rancheria	\$ 105,000
Dry Creek Rancheria Band of Pomo Indians	\$ 124,650
Kashia Band of Pomo Indians of Stewarts Point Rancheria	\$ 200,000
Big Valley Band of Pomo Indians	\$ 157,174
Habematolel Pomo of Upper Lake	\$ 49,516
Middletown Rancheria of Pomo Indian	\$ 157,174
Scotts Valley Band of Pomo Indians	\$ 48,306
Torres Martinez Desert Cahuilla Indians	\$ 157,174
Potter Valley Tribe	\$ 18,000
Round Valley Indian Tribe	\$ 123,905
Chicken Ranch Rancheria	\$ 25,704
Ewilaapaayp Band of Kumeyaay Indians	\$ 26,797
Iipay Nation of Santa Ysabel	\$ 122,000
La Posta Band of Mission Indians	\$ 33,000
Wiyot Tribe	\$ 100,000
Big Sandy Rancheria	\$ 16,600
Timbisha Shoshone Tribe	\$ 35,000
	\$ 1,500,000

Staff Recommendation. Approve \$50 million for public safety power shutdown response with placeholder budget bill language.