

**IMMIGRATION SERVICES PROGRAM UPDATE
MARCH 2019**

INTRODUCTION

The California Department of Social Services (CDSS) administers the Unaccompanied Undocumented Minors (UUMs) and Immigration Services Funding (ISF) programs. Through these programs, the Department contracts with nonprofits to provide pro bono immigration legal services. The CDSS is also currently administering one-time appropriations for following immigration services: 1) Deferred Action for Childhood Arrivals (DACA) renewals; 2) legal services for beneficiaries of federal Temporary Protected Status (TPS); 3) Removal Defense services for UUMs; 4) legal services for the California State University (CSU) and California Community College Chancellor’s Office¹ (CCCO); and 5) Rapid Response Reserve funds.²

This document provides an overview of the services and outcomes of the UUM, DACA Legal Services, and ISF programs. Appropriations for each program is as follows:

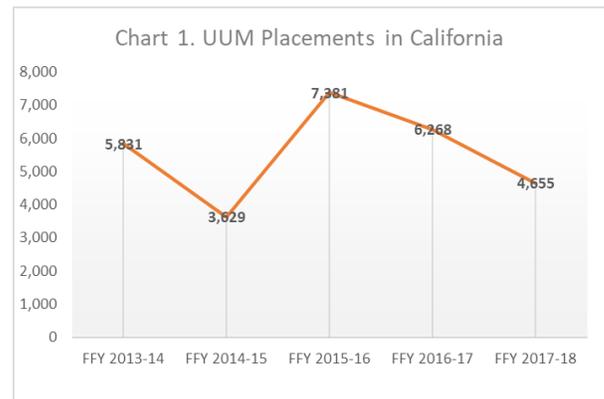
Funding (in millions)	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
UUM	\$3.0	\$3.0	\$3.0	\$3.0
ISF	\$15.0	\$30.0	\$45.0	\$45.0
DACA			\$20.0	
TPS/UUM				\$10.0
CSU/CCCO				\$17.0
Disaster Response			\$3.0 ³	
Rapid Response Reserve				\$2.2
Total Funding	\$18.0	\$33.0	\$71.0	\$77.2

UUM PROGRAM

The UUM program provides legal services for unaccompanied minors arriving to California. Since Fiscal Year (FY) 2014-15, the CDSS has awarded \$15 million in funding to nonprofit agencies to provide legal services to 3,045 UUMs. The UUM program has funded an average of 20 nonprofit organizations during each FY to provide representation for UUMs seeking immigration remedies including asylum, special immigrant juvenile status (SIJS), U visas, and T visas.

UUM Arrivals in California

In 2014, the United States experienced a surge of arrivals of UUMs fleeing violence from El Salvador, Guatemala, and Honduras. Since then, the number of arrivals has remained historically high, with 13% to 14% of UUM arrivals being placed in California. Chart 1 provides the number of UUMs released to



Source: U.S. Administration for Children and Families/Office of Refugee Resettlement

¹ The California Community College Chancellor’s Office (CCCO) funding for legal services is allocated to the CCCO. On March 6, 2019 the Los Angeles Community College District (LACCD) Board of Trustees approved a Memorandum of Understand authorizing LACCD to act as a fiscal agent for the disbursement of the appropriation of funds between CCCO and CDSS. The CDSS will administer the \$10 million appropriation to provide immigrant legal services and support to persons on California community college campuses.

² The Department of Finance has transferred \$2.2 million from the Rapid Response Reserve Fund to CDSS to provide sheltering and transportation services for migrant families arriving at the California-Mexico border.

³ The Immigrant Disaster Relief Program provides disaster relief services to immigrants affected by the fires and not eligible for other forms of relief. Services include housing, transportation, and food assistance, as well as one-time assistance with clothing and tool replacement. The funds were available until June 30, 2018.

sponsors in California by the Office of Refugee Resettlement (ORR) from Federal Fiscal Year (FFY) 2013-14 through 2017-18. The ORR reports 1,544 UUMs have been released to sponsors in California through February of FFY 2018-19.

UUM Services

The CDSS UUM contractors submit quarterly reports to the Department that include services provided and information about case closure. In addition, CDSS conducts annual site visits or desk reviews of each contractor to provide technical assistance, identify best practices, and ensure adherence to performance standards and contractual requirements.

Immigration cases for UUMs involve both an affirmative remedy and representation in removal proceedings. Due to increasingly long processing times and visa caps for certain countries, most cases remain open pending final resolution and only 460 cases have been closed. Table 1 provides information about the UUM program services, including the immigration remedies sought for clients.

Table 1. UUM Clients Served to Date by FY						
Fiscal Year	2014-15	2015-16	2016-17	2017-18	2018-19⁴	Total
Clients Served	725	580	580	580	580	3,045
Clients Completed (Adjudicated)	315	118	23	4	0	460
Immigration Remedy						
Asylum	228	111	20	4	0	363
T-Visa	2	0	0	0	0	2
U-Visa	2	0	0	0	0	2
SIJS	81	7	1	0	0	89
Other (Citizenship)	2	0	0	0	0	2

Demographic data from FY 2017-18 shows that about 95% of UUMs placed in California are from El Salvador, Guatemala, or Honduras and while most speak Spanish as a primary language, six (6) percent speak Mam.

Trends and Challenges

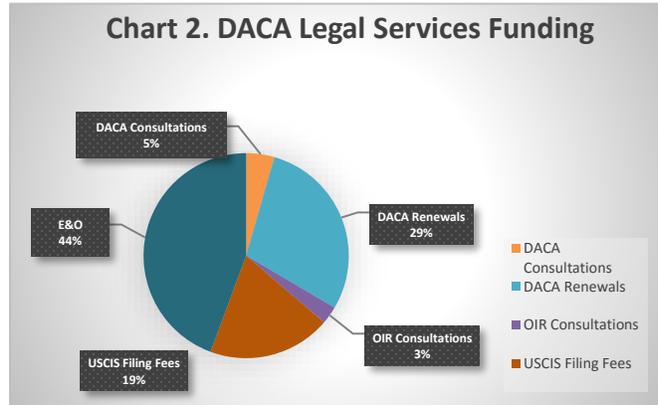
The CDSS monitors changes in the migration rates of and laws affecting UUMs. The Department works closely with contractors and other subject matter experts to identify trends or challenges in the effective administration of the UUM program. The following trends and challenges are noteworthy:

- Need for post-placement services. Contractors report that UUM clients present urgent non-legal needs including a need for case management, educational support, workforce, mental health services, health, and transportation services.
- The immigration court’s and United States Citizenship and Immigration Service’s (USCIS) processing backlogs have increased significantly over the course of the program requiring providers to keep cases open for over five years to ensure final resolution and administrative closure of removal proceedings.

⁴ Appendix 1 provides a detailed list of UUM Legal Services awarded nonprofit organizations for FY 2018-19.
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DACA LEGAL SERVICES (DLS) PROGRAM

In September 2017, the State appropriated one-time \$20 million General Fund to fund legal services to assist DACA eligible individuals after the federal administration rescinded the DACA program and provided a four-week window to file renewal applications; the USCIS stopped accepting DACA initial and renewal applications on October 5, 2017. The DLS funding includes support for legal services, education and outreach activities, legal training and technical assistance, and assistance with the \$495 USCIS filing fee to process the DACA renewal application. The Department awarded funding to 52 nonprofit organizations with an existing ISF contract.



After a court order on January 6, 2018, USCIS announced it would resume processing DACA renewals. The DLS funding will be exhausted by March 2019. Chart 2 and Table 2 show the services supported by the funding and the individuals served by service category and funding claimed as of February 20, 2019. Appendix 2 includes demographic data of the DACA population served under the DLS funding.

Table 2. DACA Legal Services Funding		
Service Provided	Individuals Served	Funding Claimed
DACA Consultations	3,803	\$380,300
DACA Renewals	24,758	\$9,539,650
Other Immigration Remedy (OIR) Consultations	2,396	\$239,700
OIR Cases	313	\$626,000
USCIS Filing Fees	16,541	\$8,187,795
Legal Training and Technical Assistance (LTTA)	N/A	\$203,150
Education and Outreach (E&O)	37,866	\$4,757,320
Invoice Processing Fees	N/A	\$61,200
TOTAL		\$19,995,114

ISF PROGRAM

Funding for the ISF program⁵, also referred to “One California,” was first appropriated in FY 2015. Since FY 2015, both the scope of services available and funding appropriation for the program have changed each fiscal year as shown in Table 3. The Department has awarded contracts to nonprofits to provide Legal Services, Education and Outreach (E&O), and Legal Training and Technical Assistance (LTTA). In FY 2016-17, the Department began providing Removal Defense (RD) services. The Department has also provided funding to build capacity regionally, to serve underserved populations, and to provide complex legal services. Information about the capacity projects is found on page 5.

Fiscal Year	ISF Appropriation	Organizations Funded	Service Categories
2015-16	\$15 million	62	<ul style="list-style-type: none"> Naturalization Deferred Action for Childhood Arrivals (DACA) Deferred Action for Parents of American Citizens and Residents (DAPA)
2016-17	\$30 million	80	<ul style="list-style-type: none"> Naturalization DACA Other Immigration Remedies Removal Defense
2017-18	\$45 million	92	<ul style="list-style-type: none"> Naturalization Other Immigration Remedies Removal Defense
2018-19	\$55 million ⁶	101	<ul style="list-style-type: none"> Naturalization DACA Other Immigration Remedies (including TPS/UUM) Removal Defense (including TPS/UUM)

Table 4 provides information on the funding allocations by service category for each year beginning in FY 2015. The FY 2018-19 services began on January 1, 2019.

Service Category	Awarded Funding by Service Category (FY 15-16)	% of Funding by Service Category (FY 15-16)	Awarded Funding by Service Category (FY 16-17)	% of Funding by Service Category (FY 16-17)	Awarded Funding by Service Category (FY 17-18)	% of Awarded Funding by Service Category (FY 17-18)	Awarded Funding by Service Category (FY 18-19)	% of Awarded Funding by Service Category (FY 18-19)
LTTA	\$443,500	3%	\$976,000	3%	\$1,172,250	3%	\$1,097,500	2%
E&O	\$2,221,600	15%	\$3,270,200	11%	\$4,021,900	9%	\$4,093,200	7%
DACA	\$5,810,050	39%	\$2,310,800	8%	N/A	N/A	\$2,910,100	5%
DAPA	\$1,562,250	10%	N/A	N/A	N/A	N/A	N/A	N/A
NATURALIZATION	\$4,422,600	29%	\$10,798,000	36%	\$7,890,450	18%	\$7,791,300	14%
OIR	N/A	N/A	\$10,157,400	34%	\$15,542,400	35%	\$14,216,100	26%
REM. DEFENSE	N/A	N/A	N/A	N/A	\$12,531,100	28%	\$10,337,800	19%
TPS/UUM	N/A	N/A	N/A	N/A	N/A	N/A	\$4,272,900	8%
CAPACITY PROJECTS ⁷	N/A	N/A	\$1,250,000	4%	\$2,507,900	6%	\$2,954,000	5%
SALESFORCE	N/A	N/A	N/A	N/A	N/A	N/A	\$266,000	0%
UNALLOCATED ONE-TIME FUNDS ⁸	N/A	N/A	N/A	N/A	N/A	N/A	\$5,727,100	10%
STATE OPERATIONS	\$540,000	4%	\$1,237,600	4%	\$1,334,000	3%	\$1,334,000	2%
TOTAL AWARD	\$15,000,000	100%	\$30,000,000	100%	\$45,000,000	100%	\$55,000,000	100%

⁵ Appendices 3 through 5 provide detailed information for the ISF program, including grant awards and services reported for FY 2017-18 and grant awards for FY 2018-19.

⁶ The total appropriation includes \$45 million for legal services and \$10 million to prioritize services to beneficiaries of Temporary Protected Status and minors.

⁷ Funding for the Capacity Projects are detailed in Table 5.1.

⁸ The funds represent unallocated TPS/UUM one-time funds with a 3-year liquidation period.

ISF Services

The CDSS ISF contractors submit reports to the Department regularly with information about the services provided. In addition, the CDSS conducts annual site visits or desk reviews of each contractor to provide technical assistance, identify best practices, and ensure adherence to performance standards and contractual requirements.

Contractors reported providing more services in each of the funded areas than were required by the Department and nearly all contractors completed all deliverables. Service demands have fluctuated over the last three years as a result of changing immigration laws and policies. Demand for naturalization legal services has remained high and steady, but DACA services have been interrupted or fluctuated over the course of the program based on federal policy announcements and litigation. Table 5 provides the number and types of cases or services funded by fiscal year.

Fiscal Year	DACA	DAPA	NATZ	OIR	RD	E&O	TPS OIR	TPS RD	UUM RD
2015-16	11,369	2,423	13,485	N/A	N/A	111,080	N/A	N/A	N/A
2016-17	6,070	N/A	31,249	5,399	N/A	163,510	N/A	N/A	N/A
2017-18	N/A	N/A	24,308	19,783 ⁹	7,014 ¹⁰	201,095	N/A	N/A	N/A
2018-19	7,469	N/A	23,875	20,086	6,021	204,660	2,763	183	889

Trends and Challenges

The Department works closely with stakeholders and contractors and monitors legal developments to identify trends, best practices, and potential challenges to implementing the ISF Program. The following trends and challenges are noteworthy:

- Contractors report an increase in demand for ancillary services including family preparedness planning, power of attorney, and information about dual citizenship and passport application for US-born children in mixed-status families.
- Capacity to provide assistance at the intersection of criminal law and immigration law is limited.
- Capacity to provide assistance with complex removal cases is limited in inland California.
- Cases are taking longer to process and file due to lengthy turnaround times for the background checks and legal research.
- USCIS filing fees are prohibitively expensive for some applicants, particularly individuals with family-based petitions.

Capacity Projects

In FY 2016-17, the Department began making targeted awards to increase capacity regionally, to serve underserved populations, and to provide complex or underdeveloped legal services. Selection of participating nonprofit organizations was based on past and current performance, expertise and experience, and sustainability of projects.

To date, the CDSS has invested \$4,816,700 in capacity projects, funding 14 separate projects¹¹ that 1) expanded services to underserved areas including, Fresno, Humboldt, Kern, Lake, Mendocino, Orange, Riverside, San Bernardino, and Ventura counties; 2) increased capacity for specific populations including Asian Americans and Pacific Islanders (AAPI), Deported Veterans, and beneficiaries of federal TPS; and 3) increased capacity for legal services including removal defense and post-conviction relief. Through these investments, providers were able to hire ten (10) staff, serve 5,368 individuals, and provide training to 480 attorneys and accredited representatives. Other highlights and outcomes of the capacity investments include:

- Strengthening and building current and new partnerships with local schools, nonprofit organizations, and other interest groups in the Oxnard region.

⁹ OIR includes the following activities: 12,644 consultations and 7,139 full-scope cases.

¹⁰ Removal defense includes the following activities: 4,416 consultations, 525 bond hearings, 1,444 non-detained cases, and 629 detained cases.

¹¹ Appendix 5 provides details on capacity expansions investments made in the State.

- Establishing partnerships with local newspapers, government, media, nonprofits, adult education centers, and community colleges to coordinate immigration education and outreach events and promote new immigration legal services offered in Ukiah.
- Partnering with a local union, school district, nonprofits, and church in the Coachella Valley to coordinate immigration education and outreach events and promote new immigration legal services offered at Coachella office.
- Producing data analysis of the AAPI undocumented population in the State of California.
- Establishing procedures and relationships that have enabled for the provision of high-quality legal services to deported veterans.
- Strengthening the partnership with the American Civil Liberties Union (ACLU), Deported Veterans Support House, Unified United States Deported Veterans, and other interest groups.
- Increasing capacity of TPS legal service providers in California by providing education on TPS decisions, the re-registration process, and screening for common forms of immigration remedies among the beneficiaries of federal TPS.
- Partnering with the local community college and regional consortia to host English as a Second Language (ESL)/Civics courses for 146 individuals to support naturalization.
- Establishing a citizenship corner in the Long Beach Public Library and reaching over 1500 individuals.
- Producing two (2) practice advisories: 1) Senate Bill (SB) 54/California Values Act and 2) The Domestic Violence Deportation Ground.
- Delivering five (5) training presentations and webinars: 1) SB54/California Values Act Webinar, 2) Public Defender Office Site Visit Trainings, 3) How to Defend Immigrants, 4) Immigration and Criminal and Juvenile Appeals, and 5) Introduction to Criminal/Immigration.
- Establishing ongoing monthly calls with public defenders and criminal/immigration experts to discuss new legal and other developments and strategize responses.
- Developing a protocol to provide public defenders with information, best practices, and suggested standards on how to properly advise immigrant defendants.

APPENDIX 1: 2018-19 UUM Program

The FY 2018-19 UUM contract service term is from July 2018 – June 2019. The CDSS has awarded funding to 23 organizations.

I. Organizations Awarded Contracts and Regions Served

Table 1.1 shows the Department’s award by funding and caseload.

Table 1.1 FY 2018-19 UUM Awards and Allocations		
Organization Name	Caseload	Funding @ \$5,000 Per Case
Bet Tzedek Legal Services	45	\$225,000
Canal Alliance	15	\$75,000
Casa Cornelia Law Center	10	\$50,000
Catholic Charities of Los Angeles, Inc.	75	\$375,000
Central American Resource Center of Los Angeles	30	\$150,000
Central American Resource Center of Northern California	10	\$50,000
Centro Legal de la Raza	105	\$525,000
East Bay Community Law Center	7	\$35,000
East Bay Sanctuary Covenant	10	\$50,000
El Rescate	10	\$50,000
Human Rights First	8	\$40,000
International Institute of Los Angeles	54	\$270,000
Kids In Need of Defense (KIND)	58	\$290,000
Legal Services for Children	15	\$75,000
Loyola Marymount University	6	\$30,000
Opening Doors Inc.	10	\$50,000
Public Counsel	15	\$75,000
San Bernardino Community Service Center, Inc.	10	\$50,000
Social Justice Collaborative	20	\$100,000
University of San Francisco School of Law Clinical Programs	30	\$150,000
University of the Pacific, McGeorge School of Law	12	\$60,000
Vital Immigrant Defense Advocacy and Services	15	\$75,000
World Relief	10	\$50,000
Total	580	\$2,900,000

APPENDIX 2: DACA Legal Services Program

The following tables show demographic information and languages spoken by immigrants provided DLS services as reported by CDSS contractors.

Table 2.1 FY 2017-18 DLS - Racial and Ethnic Groups Served		Table 2.2 FY2017-18 DLS-AAPI Groups Served	
White (Latino)	47.8%	Korean	2%
Hispanic or Latino (any other race)	47.1%	Filipino	1%
AAPI	3.1%	Other Asian	0%
White (non-Hispanic or Latino)	1.1%	Asian Indian	1%
Black or African American (Hispanic or Latino)	0.6%	Chinese	0.4%
Other	0.2%	Vietnamese	0.1%

Table 2.3 FY 2017-18 DACA Legal Services Reported Languages							
DLS LC		DLS OIR		DACA		Education and Outreach	
Spanish	49%	English	54.0%	English	82%	Spanish	53.1%
English	42%	Spanish	30.6%	Spanish	16%	English	37.6%
Korean	9%	Farsi	6.1%	Korean	1%	Arabic	4.9%
Vietnamese	0%	Korean	5.8%	Cantonese	0%	Amharic	3.7%
Mam	0%	Mam	1.8%	American Sign Language	0%	Turkic	0.5%
Armenian	0%	Armenian	1.4%	Mixteco	0%	Burmese	0.1%
Portuguese	0%	Hindi	0.4%	Samoan	0%	Farsi	0.1%

APPENDIX 3: FY 2017-18 ISF Program

The FY 2017-18 ISF funding contract term was from January 2018 – December 2018. The CDSS awarded funding to 92 nonprofit organizations.

I. Organizations Awarded Contracts and Regions Served

Table 3.1 shows the Department’s award by organization and the regions of service where each organization primarily operates and/or delivers services.

Table 3.1 FY 2017-18 ISF Awards and Regional Allocations	
Organization	Total Award
Statewide	\$11,400,950
California Family Resource Association (CFRA)	\$100,000
Catholic Charities of California Los Angeles	\$8,410,200
Catholic Legal Immigration Network, Inc. (CLINIC)	\$264,500
Center for Gender & Refugee Studies-California	\$117,500
Center for Human Rights and Constitutional Law	\$170,000
Immigrant Legal Resource Center	\$308,750
Immigration Center for Women and Children	\$900,000
Korean Resource Center on behalf of Asian American Coalition	\$545,000
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	\$200,500
National Immigration Law Center	\$101,500
PICO California	\$100,000
UNITE HERE	\$183,000
Northern California	\$1,057,900
California Rural Legal Assistance Foundation	\$295,500
Opening Doors, Inc.	\$450,800
UC Davis Immigrant Legal Services Center	\$311,600
Central Valley	\$3,195,850
Education & Leadership Foundation	\$90,000
Fresno Center for New Americans	\$28,000
San Joaquin College of Law – New American Legal Clinic	\$217,000
The Catholic Council for the Spanish Speaking of the Diocese of Stockton dba El Concilio	\$381,250
UFW Foundation	\$2,479,600
Bay Area	\$9,775,500
Asian Law Alliance	\$133,400
Asian Pacific Islander Legal Outreach	\$333,000
California Human Development	\$209,000
Canal Alliance	\$150,100
Central American Resource Center of Northern CA	\$176,000
Centro Legal de la Raza	\$3,547,500
Chinese for Affirmative Action	\$60,000
Community Legal Services in East Palo Alto	\$331,500
Dolores Street Community Services	\$205,000
East Bay Community Law Center	\$445,600
East Bay Sanctuary Covenant	\$697,350
International Institute of the Bay Area	\$1,199,500
International Rescue Committee (Oakland)	\$183,500
Jewish Family & Community Services of the East Bay	\$206,600
Jewish Family and Children’s Services	\$43,200
La Raza Centro Legal	\$16,250
Multicultural Institute	\$15,000
OneJustice	\$22,500
Pangea Legal Services	\$333,000
Pars Equality Center	\$406,000

Table 3.1 FY 2017-18 ISF Awards and Regional Allocations	
Safe Passages	\$25,000
Services, Immigrant Rights and Education Network (SIREN)	\$503,500
SF Labor Council	\$80,000
Social Justice Collaborative	\$428,000
Vietnamese American Community Center of the East Bay	\$5,000
Vital Immigrant Defense Advocacy and Services (VIDAS)	\$20,000
Central Coast	\$625,000
El Concilio Family Services	\$260,000
IMPORTA Santa Barbara	\$175,000
Legal Aid Foundation of Santa Barbara County	\$70,000
Mixteco/Indigena Community Organizing Project (MICOP)	\$120,000
Los Angeles	\$11,062,800
African Communities Public Health Coalition	\$10,000
Asian Americans Advancing Justice Los Angeles	\$1,490,750
Building Skills Partnership	\$90,000
Central American Resource Center of Los Angeles	\$2,387,500
Centro Community Hispanic Association, Inc.	\$137,500
Clinica Msr. Oscar A Romero	\$80,000
Coalition for Humane Immigrant Rights of Los Angeles	\$3,113,750
Council of American-Islamic Relations California	\$241,000
Council of Mexican Federations in North America	\$67,000
El Rescate	\$130,000
Human Rights First	\$490,000
Interfaith Refugee & Immigration Service (Episcopal Diocese)	\$188,000
International Institute of Los Angeles	\$752,900
International Rescue Committee (Glendale)	\$191,000
Kids In Need of Defense	\$34,000
Korean Immigrants Workers Advocates	\$120,000
Legal Aid Foundation of Los Angeles	\$125,000
Los Angeles Center for Law and Justice	\$316,000
Los Angeles County Bar Association	\$118,000
Loyola Immigrant Justice Clinic	\$356,000
Mexican American Opportunity Foundation	\$70,000
Public Counsel	\$369,000
UC Irvine Immigrant Rights Clinic	\$58,600
USC Gould School of Law, Immigration Clinic	\$56,800
YMCA of Metropolitan Los Angeles	\$70,000
Orange County	\$1,673,750
Access California Services	\$59,000
Gay and Lesbian Community Service Center of Orange County (dba_LBGT center OC)	\$70,000
Legal Aid Society of Orange County	\$96,250
Orange County Communities Organized for Responsible Development	\$60,000
Orange County Labor Federation	\$100,000
Public Law Center	\$628,500
World Relief Corp.	\$660,000
San Diego	\$1,182,950
Alliance for African Assistance	\$57,250
Alliance San Diego	\$83,000
Casa Cornelia Law Center	\$410,500
International Rescue Committee (San Diego)	\$81,000
Jewish Family Service of San Diego	\$211,000
Legal Aid Society of San Diego	\$340,200
Inland Empire	\$1,299,600

Table 3.1 FY 2017-18 ISF Awards and Regional Allocations	
Centro Del Inmigrante	\$25,000
Libreria Del Pueblo, Inc.	\$126,000
Pomona Economic Opportunity Center, Inc.	\$30,000
San Bernardino Community Service Center, Inc.	\$543,600
TODEC Legal Center Perris, Inc.	\$575,000

II. Services Provided

Table 3.2 shows the services CDSS contractors reported providing pursuant to the FY 2017-18 funding awards (deliverables). Overall, contractors reported providing services beyond those funded by CDSS contracts.

Table 3.2 FY 2017-18 ISF Services Awarded and Provided				
Service	Awarded Funding	Awarded Deliverables	Total Reported Services	Services Beyond Required Deliverables (% of Award)
APPLICATION ASSISTANCE – OIR				
Legal Consultations (LC) (\$100 per case)	\$1,264,400	12,644	15,637	124%
OIR (\$2000 per case)	\$14,278,000	7139	7041	N/A
APPLICATION ASSISTANCE – NATURALIZATION				
Simple Case (\$300 per case)	\$6,096,300	20,321	19,191	N/A
Complex Case/Direct Representation (\$450 per case)	\$1,794,150	3,987	3,929	N/A
LEGAL TRAINING AND TECHNICAL ASSISTANCE				
In-Person Trainings (\$5000 per activity)	\$335,000	67	68	101%
In-Person Trainings Duplicate (\$1000 per activity)	\$11,000	11	12	109%
Webinars (\$2500 per activity)	\$220,000	88	92	105%
Webinars Duplicate (\$500 per activity)	\$13,000	26	43	165%
Consultations (\$150 per hour)	\$96,750	645	746.15	116%
Materials or Practice Advisories (\$5000 per activity)	\$505,500	101	110	109%
EDUCATION AND OUTREACH				
Education and Outreach (\$20 per person reached)	\$4,021,900	201,095	221,385	110%
REMOVAL DEFENSE¹²				
Legal Consultations (\$100 per case)	\$441,600	4,416	3,179	N/A
Bond Hearings (\$1500 per case)	\$787,500	525	124	N/A
Non-Detained (\$5000 per case)	\$7,220,000	1,444	1,118	N/A
Detained (\$6000 per case)	\$4,088,500	629	241	N/A
TOTAL	\$41,173,600			

¹² Removal Defense services are provided under a two-year contract term.
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III. Languages by Service Area

Table 3.3 shows the language spoken by the person receiving ISF services from CDSS contractors.

TABLE 3.3 FY 2017-18 Reported Languages			
OIR		Naturalization	
Spanish	68.2%	Spanish	55.6%
English	21.6%	English	26.0%
Farsi	3.4%	Korean	8.5%
Arabic	1.9%	Vietnamese	1.9%
Armenian	0.9%	Farsi	1.7%
Mam	0.9%	Arabic	1.1%
Vietnamese	0.8%	Tagalog	0.8%
Korean	0.5%	Mandarin	0.7%
Russian	0.4%	Cambodian	0.6%
Other Non-English	0.3%	Cantonese	0.6%
Portuguese	0.2%	Armenian	0.5%
OIR LC		Hmong	0.4%
Spanish	63.3%	Hindi	0.3%
English	28.5%	Other Non-English	0.2%
Farsi	4.8%	Thai	0.2%
Korean	1.1%	Russian	0.2%
Arabic	0.5%	Lao	0.1%
Vietnamese	0.2%	Urdu	0.1%
Mam	0.2%		
Mandarin	0.2%	Education and Outreach	
American Sign Language	0.2%	Spanish	64%
Other Non-English	0.2%	English	21%
American Sign Language	0.2%	Korean	5%
Other Non-English	0.2%	Mixteco	3%
RD DETAINED		Arabic	1%
Arabic	0.8%	Vietnamese	1%
English	30.7%	Tagalog	1%
French	2.5%	Other Non-English	1%
Mam	0.4%	Hmong	1%
Mandarin	0.4%	RD NON-DETAINED	
Portuguese	0.4%	Arabic	0.2%
Punjabi	0.8%	Bengali	0.1%
Russian	2.5%	English	7.3%
Spanish	56.4%	Farsi	0.5%
Tigrigna	3.3%	French	0.4%
Other Non-English	0.8%	Kanjobal (Q'anjob'al)	0.3%
Other (Type in cell)	0.8%	Mam	8.7%
RD BOND HEARING		Mandarin	0.1%
English	10.5%	Pashtu	0.3%
French	3.2%	Russian	0.8%
Mam	3.2%	Spanish	79.5%
Russian	0.8%	Tagalog	0.1%
Spanish	80.7%	Tigrigna	0.1%
Other Non-English	1.61%	Turkish	0.1%
		Other Non-English	1.7%
		Other	0.1%

IV. Ethnic Communities Served

Table 3.4 provides information about the ethnicity and/or race of the people receiving ISF services as reported by the CDSS contractors.

Table 3.4 FY 2017-18 ISF - Racial and Ethnic Groups Served			
OIR LC		OIR	
Latino	84%	Latino	80%
White (non-Latino)	8%	White (non-Latino)	9%
AAPI	6%	AAPI	7%
Black (non-Latino)	1%	Black (non-Latino)	2%
Other	1%	Indigenous (Latin America)	1%
Indigenous (Latin America)	1%	Other	1%
Naturalization		Education and Outreach	
Latino	70%	Latino	82%
AAPI	21%	AAPI	11%
White (non-Latino)	6%	White (non-Latino)	4%
Other	2%	Other	3%
Black (non-Latino)	1%	Indigenous (Latin America)	3%
Indigenous (Latin America)	0.1%	Black (non-Latino)	1%

Table 3.5 disaggregates the AAPI category further by country of origin or group affiliation.

Table 3.5 FY 2017-18 ISF - AAPI Groups Served			
OIR LC		OIR	
Korean	1.4%	Other Asian	3.6%
Other Asian	1.2%	Filipino	1.2%
Filipino	1.0%	Vietnamese	0.8%
Asian Indian	0.7%	Korean	0.6%
Vietnamese	0.4%	Chinese	0.3%
Chinese	0.4%	Thai	0.3%
Thai	0.3%	Asian Indian	0.2%
Japanese	0.1%	Japanese	0.2%
Cambodian	0.1%	Cambodian	10.0%
Naturalization		Education and Outreach	
Korean	8.7%	Korean	2.4%
Filipino	3.3%	Vietnamese	1.8%
Vietnamese	2.4%	Chinese	1.7%
Other Asian	2.0%	Filipino	1.5%
Chinese	1.6%	Hmong	1.0%
Asian Indian	0.9%	Other Asian	1.0%
Cambodian	0.8%	Cambodian	0.7%
Hmong	0.5%	Asian Indian	0.5%
Thai	0.4%	Samoan	0.1%
Laotian	0.3%	Japanese	0.1%
Guamanian	0.2%	Laotian	0.1%
Japanese	0.0%	Thai	0.0%
Samoan	0.0%	Guamanian	0.0%

APPENDIX 4: FY 2018-19 ISF Program

The FY 2018-19 ISF funding runs from January 2019 – December 2019. The CDSS awarded funding to 101 nonprofit organizations.

I. Organizations Awarded Contracts and Regions Served

Table 4.1 shows the Department’s award by organization and the regions of service where each organization primarily operates and/or delivers services.

Table 4.1 FY 2018-19 ISF Awards and Regional Allocations	
REGION/ORGANIZATION	FY 2018-19 TOTAL AWARD
STATEWIDE	\$2,425,900
California Rural Legal Assistance Foundation	\$263,500
Catholic Legal Immigration Network, Inc.	\$289,500
Center for Gender & Refugee Studies-California	\$135,000
Center for Human Rights and Constitutional Law	\$97,500
Council of American-Islamic Relations California	\$237,400
Immigrant Legal Resource Center	\$307,500
Immigration Center for Women and Children	\$810,000
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	\$47,500
National Immigration Law Center	\$90,000
UNITE HERE	\$148,000
NORTHERN CALIFORNIA	\$1,363,800
UC Davis Immigrant Legal Services Center	\$141,600
Family Resource Center of Truckee ¹	\$78,700
Korean Community Center of the East Bay ¹	\$119,250
Northern Valley Catholic Social Service ¹	\$96,250
Opening Doors	\$559,800
Sacramento Food Bank and Family Services ¹	\$224,500
UOP McGeorge School of Law	\$23,900
World Relief Corp in Sacramento ¹	\$119,800
CENTRAL VALLEY	\$4,261,910
Catholic Charities Diocese of Stockton ¹	\$186,290
Central California Legal Services, Inc. ¹	\$75,000
Centro Binacional para el Desarrollo Indígena Oaxaqueño ¹	\$20,000
Centro La Familia Advocacy Services, Inc. ¹	\$118,250
Education & Leadership Foundation	\$704,500
Faith in the Valley ¹	\$16,000
Fresno Center for New Americans	\$25,200
La Familia ¹	\$16,600
Lao Family Community Empowerment ¹	\$9,360
Proteus, Inc. ¹	\$12,000
San Joaquin College of Law – New American Legal Clinic	\$296,750
The Catholic Council for the Spanish Speaking of the Diocese of Stockton dba El Concilio	\$299,100
The Fresno Center ¹	\$114,000
UFW Foundation	\$2,298,210
World Relief Corp is Modesto ¹	\$52,650
Youth 2 Leaders Education Foundation ¹	\$18,000
BAY AREA	\$12,369,040
California Human Development	\$167,500
Canal Alliance	\$180,200
Central American Resource Center of Northern CA	\$96,000

Table 4.1 FY 2018-19 ISF Awards and Regional Allocations

Centro Legal de la Raza	\$2,975,000
Chinese for Affirmative Action	\$75,000
Dolores Street Community Services	\$15,000
East Bay Community Law Center	\$244,400
East Bay Sanctuary Covenant	\$602,920
International Institute of the Bay Area	\$1,232,700
International Rescue Committee (Oakland)	\$182,300
Community Legal Services in East Palo Alto	\$179,950
Legal Aid Society of San Mateo County ¹	\$75,000
Faith in Action Bay Area ¹	\$16,000
People Acting in Community Together ¹	\$14,000
Oakland Community Organizations ¹	\$14,000
Santa Clara County Asian Law Alliance	\$56,100
Center for Employment Training ¹	\$65,200
Asian Pacific Islander Legal Outreach	\$67,500
Filipino Advocates for Justice ¹	\$20,400
Vietnamese American Community Center of the East Bay ¹	\$20,400
UpValley Family Centers	\$35,300
On The Move ¹	\$26,800
Puertas Abiertas ¹	\$14,700
JFCS East Bay	\$164,500
Monument Impact ¹	\$21,240
Catholic Charities of the East Bay ¹	\$1,117,080
Catholic Charities of Yolo Solano ¹	\$338,750
Catholic Charities of Santa Clara County ¹	\$250,750
Catholic Charities Diocese of Santa Rosa ¹	\$710,000
Catholic Charities of the Archdiocese of San Francisco ¹	\$937,150
Filipino Advocates for Justice ¹	\$95,260
Korean Community Center of East Bay ¹	\$125,240
Jewish Family and Children's Services	\$35,000
La Raza Centro Legal	\$19,950
Multicultural Institute	\$13,500
OneJustice	\$22,500
Pars Equality Center	\$608,000
Safe Passages	\$22,500
Services, Immigrant Rights, and Education Network	\$536,500
SF Labor Council	\$70,000
Social Justice Collaborative	\$462,700
Vietnamese American Community Center of the East Bay	\$25,000
Vital Immigrant Defense Advocacy and Services	\$417,050
CENTRAL COAST	\$1,609,100
El Concilio Family Services	\$265,200
IMPORTA Santa Barbara	\$213,100
Catholic Charities Diocese of Monterey ¹	\$207,000
Community Information Center for Migrant Assistance ¹	\$8,000
Community Action Board of Santa Cruz County, Inc	\$639,000
Community Bridges ¹	\$16,000
La Hermandad Hank Lacayo Youth & Family Center	\$72,800
Mixteco/Indigena Community Organizing Project	\$100,000
Monarch Services - Servicios Monarca ¹	\$68,000
Organizacion en California de Lideres Campesinas, Inc. ¹	\$20,000
LOS ANGELES	\$13,726,850

Table 4.1 FY 2018-19 ISF Awards and Regional Allocations

African Communities Public Health Coalition	\$13,000
Al Otro Lado	\$239,320
Asian Americans Advancing Justice - Los Angeles	\$491,500
Building Skills Partnership	\$63,000
Cal-Pac NIC ¹	\$2,400
Cambodian Association of America ¹	\$14,000
Catholic Charities of Los Angeles, Inc.	\$2,979,730
Central American Resource Center of Los Angeles	\$2,503,200
Centro Community Hispanic Association, Inc.	\$140,500
Chinatown Service Center ¹	\$45,000
Clinica Msr. Oscar A Romero	\$70,000
Coalition for Humane Immigrant Rights of Los Angeles	\$3,278,750
Council of Mexican Federations in North America	\$216,000
EL Rescate	\$207,200
Human Rights First	\$490,000
Immigrant Defenders Law Center	\$203,300
Immigration Resource Center of San Gabriel Valley	\$82,300
Interfaith Refugee & Immigration Service (Episcopal Diocese)	\$175,000
International Institute of Los Angeles	\$673,800
International Rescue Committee (Glendale)	\$44,500
Kids In Need of Defense (KIND)	\$94,000
Korean Immigrants Workers Advocates	\$110,000
Korean Resource Center	\$261,240
LA Voice ¹	\$10,000
Legal Aid Foundation of Los Angeles	\$118,950
Los Angeles Center for Law and Justice	\$188,000
Los Angeles County Bar Association	\$105,000
Loyola Immigrant Justice Clinic	\$329,800
Mexican American Opportunity Foundation	\$81,000 ²
NALEO Educational Fund	\$94,000
New Voice Immigration Services ¹	\$3,000
Pasadena Altadena Coalition of Transformative Leaders ¹	\$16,600
Public Counsel	\$66,000
SALEF ¹	\$45,000
South Asian Helpline and Referral Agency ¹	\$24,000
South Asian Network ¹	\$24,000
Thai Community Development Center ¹	\$54,760
UCLA Criminal Defense Clinic ¹	\$1,200
United Cambodian Community ¹	\$15,000
USC Gould School of Law, Immigration Clinic	\$82,800
YMCA of Metropolitan Los Angeles	\$70,000
ORANGE COUNTY	\$2,762,250
Access California Services	\$141,200
BPSOS Center for Community Advancement, Inc.	\$139,950 ²
Catholic Charities of Orange County ¹	\$1,074,850
Gay and Lesbian Community Service Center of Orange County (dba_LGBT center OC)	\$70,000
Korean Community Services ¹	\$108,220 ¹
Legal Aid Society of Orange County	\$88,350
Orange County Communities Organized for Responsible Development	\$226,200 ²
Orange County Families and Children Together ¹	\$16,600
Orange County Labor Federation	\$100,000

Table 4.1 FY 2018-19 ISF Awards and Regional Allocations	
Public Law Center	\$211,680
Southland Integrated Services, Inc. ¹	\$16,000
The Cambodian Family ¹	\$25,050
Western State College of Law	\$120,000
World Relief Southern California ¹	\$424,150
SAN DIEGO	\$3,385,050
ABA Immigration Justice Project ¹	\$219,000
Alliance for African Assistance	\$60,750
Alliance San Diego	\$18,000
Casa Cornelia Law Center	\$496,500
Catholic Charities Diocese of San Diego ¹	\$1,456,400
Chula Vista Community Collaborative ¹	\$16,600
Comite Civico del Valle ¹	\$40,500
International Rescue Committee (San Diego)	\$134,150
Jewish Family Service of San Diego	\$476,750
Legal Aid Society of San Diego	\$344,500
National Latino Research Center ¹	\$28,800
North County Immigration and Citizenship Center ¹	\$3,000
Southern California Immigration Project	\$87,400
The San Diego LGBT Community Center ¹	\$2,700
INLAND EMPIRE	\$1,920,000
Centro Del Inmigrante	\$25,000
Libreria Del Pueblo, Inc.	\$94,000
Catholic Charities of San Bernardino and Riverside Counties ¹	\$521,000
El Sol ¹	\$16,600
Inland Congregations United for Change ¹	\$14,000
Pomona Economic Opportunity Center, Inc.	\$52,550
San Bernardino Community Service Center, Inc.	\$619,600
TODEC Legal Center Perris, Inc.	\$577,250
TOTAL	\$43,823,900

¹ Organization is a subcontractor.

² Funding includes subcontractor awards.

³ Funding includes multiple subcontractor awards

II. Services Provided

Table 4.2 shows the services and deliverables for which CDSS awarded FY 2018-19 funding.

Table 4.2 FY 2018-19 ISF Services Awarded		
Service/Activity	Awarded Funding	Awarded Deliverables
DACA		
Simple Case (\$350 per case)	\$1,923,600	5,496
Complex Case (\$500 per case)	\$986,500	1973
Other Immigration Remedies (OIR)		
Legal Consultations (\$100 per case)	\$1,366,100	13,661
OIR (\$2000 per case)	\$12,850,000	6,425
TPS Other Immigration Remedies (OIR)		
TPS Consultation	\$232,200	2322
TPS OIR	\$882,000	441
Naturalization		
Simple Case (\$300 per case)	\$5,904,900	19,683
Complex Case (\$450 per case)	\$1,886,400	4192
Legal Training and Technical Assistance		
In-Person Trainings (\$5000 per activity)	\$345,000	69
In-Person Trainings Duplicate (\$1000 per activity)	\$26,000	26
Webinars (\$2500 per activity)	\$197,500	79
Webinars Duplicate (\$500 per activity)	\$6,000	12
Consultations (\$150 per hour)	\$78,000	520
Materials/Practice Advisories (\$5000 per activity)	\$445,000	89
Education & Outreach		
Education & Outreach (\$20 per person reached)	\$4,093,200	204,660
Removal Defense		
Legal Consultations (\$100 per case)	\$393,300	3933
Bond Hearings (\$1500 per case)	\$523,500	349
Non-Detained (\$5000 per case)	\$6,275,000	1255
Detained (\$6000 per case)	\$3,146,000	484
TPS/UUM Removal Defense		
Bond Hearings (\$1500 per case)	\$61,500	41
Non-Detained (\$5000 per case)	\$475,000	95
Detained (\$6000 per case)	\$305,500	47
UUM Removal Defense		
Legal Consultations (\$100 per case)	\$61,700	617
Non-Detained (\$5000 per case)	\$1,360,000	272

APPENDIX 5: CDSS Funded Capacity Projects

Beginning in FY 2016-17, the Department began making targeted investments to increase capacity regionally, to serve underserved populations, and to provide complex legal services.

I. Organizations Awarded Contracts and Regions Served

Table 5.1 shows the Department's award by organization and the regions of service where each organization primarily operates and/or delivers services.

Table 5.1 Regional Capacity Investment Details					
Fiscal Year	Project	Purpose	Contractor	Contract Term	Contract Amount
Total Funding Awarded					\$4,816,700
INCREASING REGIONAL CAPACITY					\$1,390,850
2016-17	Central Coast Expansion Project - Oxnard	The Central Coast Expansion Project - Oxnard expands the United Farm Workers Foundation's immigration legal capacity to provide application assistance services to underserved and low-income immigrant community in Oxnard, Ventura County, California.	United Farm Workers Foundation	FY 2016-18	\$250,000
				(2 years)	
2016-17	Northern California Expansion Project - Ukiah	The Northern California Expansion Project - Ukiah expands the California Human Development's immigration legal capacity to provide application assistance services to underserved and low income immigrant community in Ukiah, Mendocino County, California.	California Human Development	FY 2017-19	\$250,000
				(2.5 years)	
2016-17	Inland Empire Expansion Project - Coachella and San Bernardino	The Inland Empire Expansion Project - Coachella and San Bernardino expands the TODEC Legal Center Perris' immigration legal capacity to provide application assistance services to underserved and low-income immigrant community in Coachella, Riverside County and San Bernardino, San Bernardino County, California.	TODEC Legal Center of Perris	FY 2017-19	\$290,850
				(3 years)	
2017-18	Central Valley Removal Defense Project	The Central Valley Removal Defense Project provides removal defense legal services to Underserved and low-income immigrant community in the Mesa Verde Detention Facility, Bakersfield, Kern County, California, and surrounding Central Valley communities, by establishing a removal defense program at the UFW Foundation's Bakersfield Office.	United Farm Workers Foundation and Centro Legal de la Raza	FY 2018-20	\$600,000
				(2.5 years)	
INCREASING CAPACITY FOR POPULATIONS					\$1,985,850
2016-17	Asian Pacific Islander (API) Capacity Project	The API Capacity project expands the Korean Resource Center's immigration legal capacity to provide application assistance services to undocumented Korean applicants seeking to obtain immigration remedies in Los Angeles.	Korean Resource Center	FY 2016-19	\$290,850
				(3 years)	
2017-18	Legal Services for Deported Veterans	The Deported Veterans Project increases organizational capacity and provide immigration legal services to deported veterans' population statewide.	Public Counsel	FY 2017-19	\$250,000
				(3 years)	
2017-18	Legal Services for Deported Veterans – Post Conviction Relief (PCR) Hybrid	The PCR Hybrid Project provides Post Conviction Relief services to deported veterans referred by Public Counsel.	Immigrant Defender	FY 2017-18	\$250,000
				(2 years)	

2017-18	Temporary Protected Status (TPS) Project	The TPS project provides legal services and Education and Outreach to individuals with TPS.	Central American Resource Center of California	FY 2018-19	\$300,000
				(1.5 years)	
2018-19	Unaccompanied Minors Technical Assistance (UMTA) Project	The UMTA project expands the legal capacity of CDSS contractors serving unaccompanied minors, by providing: training materials/webinars/access to a referral database/telephonic language access services/legal materials/ and an onsite training.	Vera Institute of Justice	FY 2019-21	\$895,000
				(3 years)	
INCREASING CAPACITY FOR LEGAL SERVICES					\$1,440,000
2016-17	Pro Bono Services	The Pro Bono Services project expands pro bono services to underserved and low-income immigrant community in Los Angeles, California.	OneJustice	FY 2017-18	\$250,000
				(2 years)	
2016-17	Improving Pathways to Naturalization Project	The Improving Pathways to Naturalization Project provides free education and outreach information, services and materials about accessing DACA, other immigration remedies, and naturalization, and provide ESL/Civics courses to underserved and low-income immigrant community in the city of Long Beach.	Centro CHA	FY 2017-18	\$250,000
				(2 years)	
2017-18	Post-Conviction Relief (PCR) Project (Legal Services)	The PCR project expands organizational capacity and builds organizational infrastructure to provide PCR services to immigrants. In addition, this project aims to identify best practices and strategies for long-term sustainability for developing and implementing a plan to expand PCR legal services state-wide.	East Bay Community Law Center and UC Irvine	FY 2017-18	\$200,000
				(1 year)	
2017-18	Post-Conviction Relief Project (Legal Training and Technical Assistance)	The PCR project expands organizational capacity and build organizational infrastructure to provide PCR services to immigrants. In addition, this project aims to identify best practices and strategies for long-term sustainability for developing and implementing a plan to expand PCR legal services statewide.	Immigrant Legal Resource Center	FY 2017-19	\$200,000
				(2 years)	
2017-18	Public Defender Capacity Project	The Public Defender Capacity Project provides legal training and technical assistance to Public Defender Offices throughout the State of California.	Immigrant Legal Resource Center	FY 2017-19	\$540,000
				(2 years)	