

Five-Year Budget Summary

(In Millions)

Program	2012-13	2013-14	2014-15	2015-16	2016-17 ^a	2017-18 ^b
Site Mitigation and Brownfields Reuse	\$95.7	\$103.0	\$121.5	\$130.0	\$135.2	\$123.8
Hazardous Waste Management	56.3	63.9	70.8	80.6	83.7	78.7
Safer Consumer Products	13.0	12.3	12.4	15.0	15.6	13.4
State Certified Unified Program	1.3	1.8	1.4	2.9	2.8	2.8
Exide Facilities Contamination Cleanup	—	—	—	4.8	24.4	67.2
Totals	\$166.3	\$181.0	\$206.1	\$233.2	\$261.7	\$285.8

^a Estimated/proposed.

^b May not total due to rounding.

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Five-Year Position Summary

Program	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Site Mitigation and Brownfields Reuse	330.7	297.0	317.9	286.7	280.2	285.2
Hazardous Waste Management	331.6	335.0	323.7	371.2	389.2	389.7
Safer Consumer Products	64.6	58.6	54.2	61.0	61.8	61.8
State Certified Unified Program	11.5	10.8	14.3	9.3	9.7	9.7
Exide Facilities Contamination Cleanup	—	—	—	—	—	—
Administration	131.2	178.5	181.2	174.9	176.9	176.9
Totals	869.6	879.9	891.3	903.1	917.8	923.3

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Selected 2017-18 Budget Proposals

(Dollars in Millions)

Site Mitigation and Brownfields Reuse Program	Positions	Amount
Stringfellow Superfund Removal and Remedial Action —Funding to collect environmental data to support the selection of a final remedy for the Stringfellow Hazardous Waste Site.	—	\$2.5
Lead-Acid Battery Act Implementation —Funding and positions to implement Chapter 666 of 2016 (AB 2153, Garcia), known as the Lead-Acid Battery Act of 2016. This act requires the Department of Toxic Substances Control to identify, investigate, and clean up areas reasonably suspected to have been contaminated by the operation of lead-acid battery recycling facilities.	5.0	0.6

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