

SUBCOMMITTEE NO. 5

Agenda

Senator Nancy Skinner, Chair
Senator Joel Anderson
Senator Jim Beall



Tuesday, May 15, 2018
1:30 p.m.
State Capitol - Room 113

OUTCOMES

<u>Item</u>	<u>Department</u>	<u>Page</u>
Vote-Only Items		
0250	Judicial Branch	
Issue 1	Language Access Plan Implementation	3
Issue 2	Technical Adjustment to Reimbursements	3
Issue 3	Trial Court Employee Benefits Adjustment	3
Issue 4	Trial Court Trust Fund Revenue Shortfall Adjustment	3
0820	Department of Justice (DOJ)	
Issue 5	Cybersecurity Program Resources	3
8120	Commission on Peace Officer Standards and Training (POST)	
Issue 6	Peace Officer Training Course Restoration Trailer Bill Language	4
5227	Board of State and Community Corrections (BSCC)	
Issue 7	Post Release Community Supervision Population	4
5225	Department of Corrections and Rehabilitation (CDCR)	
Issue 8	Office of Research Resources	4
Issue 9	January Capital Outlay Proposals	5

Items 1-8: Staff Recommendation to approve May Revise Proposal for Issue 1 and approve Issues 2-8 as proposed in May Revision or January Budget. **Vote: 3-0**

Staff Recommendation adopted. Recommendation is as follows:

- Approve items a-g as proposed.
- Reject item h to the extent additional mental health crisis beds are necessary in the future. Approve budget bill language requiring that the department reports how they will address

future need with additional beds that could be used more flexibly (“flex beds”) rather than costly construction projects. **Vote: 3-0**

Issue 10 Mental Health Bed Management 6

Adopted the LAO recommendation. This recommendation includes the following:

- Since the need for flex beds is estimated to be short-term in nature, the LAO recommends providing funds for the 60 flex beds on a four-year, limited-term basis. This would allow the department to address the near-term need for MHCBS—as well as any unexpected increases—until the need for these additional beds is projected to be eliminated.
- Approve supplemental reporting language requiring the department to report annually starting on January 10, 2019, for the next four years on how frequently the flex beds were used as MHCBS, ICF beds, or APP beds.
- Reject the proposed research staff since the proposed resources have not been fully justified.
- Approve staffing changes for HCPOP and IRU. The additional staff requested for these units would allow CDCR to manage referrals more quickly, which would further reduce the need for costly MHCBS and inpatient psychiatric program beds.

Vote: 3-0

Issue 11 Roof Replacement and Mold Remediation 7

Adopted the May Revision proposal. **Vote: 3-0**

Issue 12 Health Care Access Vehicles 7

Approved as proposed. **Vote: 3-0**

Issue 13 Parole Non-Ratio Positions 8

LAO Recommendation adopted. This includes:

- Approve requested funding and positions for 2018-19.
- Direct the department to utilize a budgeting methodology that is based on specific staffing ratios and takes into account the size and composition of the parolee population, and to annually adjust the total number and type of positions needed each year—not just for direct-supervision positions.
- Require the department to report at future budget hearings during BY 2018-19 on a timeline for incorporating support staff into the annual parole staffing adjustment.

Vote: 3-0

Issue 14 Career Technical Education Expansion and Equipment Refresh 8

Approved as proposed. **Vote: 3-0**

Issue 15 Rehabilitative Achievement Credit Staffing 8

Issue 15 was pulled for discussion and held open. Action taken on 5/17/18

Issue 16 Case Records Training Team 8

Vote: 3-0

Issue 17 Psychiatry Registry Funding 9
Approved as proposed. Vote: 3-0

Issue 18 Court Resentencing Petitions 9
Issue 18 was pulled for discussion and held open. Action taken on 5/17/18

Discussion Items

5225 Department of Corrections and Rehabilitation (CDCR)

Issue 19	General Population Adjustment	10
Issue 20	Hepatitis C Treatment Funding	10
Issue 21	Contraband Interdiction Program	11
Issue 22	Overtime Base Budget Adjustment	13
Issue 23	Training Initiatives	14
Issue 24	Medical Guarding and Transportation	15
Issue 25	Healthcare Services for Reentry Programs	16
Issue 26	Correctional Counselor I Ratio Adjustment	16
Issue 27	Juvenile Justice ID Card Trailer Bill Language	17

Issues 19-27 were held open. Action taken on all items on 5/17/18.

0250 Judicial Branch

Issue 28	Capital Outlay, Trial Court Construction	18
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Staff Recommendation Adopted. It includes:

1. Approve both the May Revision and January Governor's proposals for the lease revenue authority
2. Adopt trailer bill language requiring:
 - a. A long-term fund condition statement, and
 - b. Updated assessment of trial court facility needs

Vote: 3-0

Issue 29	County Office of Education Offset of Trial Court General Fund Support	19
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Issue 29 was held open. However, this was not a formal May Revision or January Proposal associated with Subcommittee 5

5227 Board of State and Community Corrections (BSCC)

Issue 30	Standards and Training for Local Corrections Trailer Bill Language	21
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0820 Department of Justice (DOJ)

Issue 31	Cybercrime Investigation Teams	21
Issue 32	Sex Offender Registry	22
Issue 33	Statewide Forensics Services	24

Issues 30-33 were held open. Action taken on all items on 5/17/18.

Public Comment

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