

# SUBCOMMITTEE NO. 1

# Agenda

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Senator Anthony J. Portantino, Chair  
Senator Hannah-Beth Jackson  
Senator John M. W. Moorlach



Wednesday, May 15, 2018  
9:00 a.m. or upon call of the chair  
State Capitol - Room 3191

Consultant: Elisa Wynne

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Public Comment

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Item	Subject	Description	Staff Recommendation	Language	Comments
<b>Child Care and Early Education</b>					
1	<b>Child Care CalWORKS Caseload Funding</b>  6100-194-0001  (May Revision)	The May Revision proposes that schedule (5) of this item be increased by \$41,484,000 non-Proposition 98 General Fund and schedule (6) of this item by \$62,532,000 non-Proposition 98 General Fund to reflect revised cost estimates for the CalWORKs Stages 2 and 3 child care programs. These increases are related to higher caseload associated with recent program eligibility changes.	Approve as proposed		
2	<b>Child Care Cost of Living Adjustment</b>  6110-194-0001  (May Revision)	The May Revision proposes to increase Item 6100-194-0001 by \$1,769,000 non-Proposition 98 General Fund to reflect a revised COLA adjustment (COLA increased from 2.51 to 2.71 percent at the May Revision).	Approve as proposed	BBL	
3	<b>Federal Child Care and Development Fund</b>  6100-194-0001/ 6100-194-0890  (May Revision)	The May Revision proposes that Schedule (5) of Item 6100-194-0890 be increased by \$10,917,000 Federal Trust Fund to reflect an increase in one-time federal carryover funds available from prior years. It is also requested that Schedule (6) of Item 6100-194-0001 be decreased by \$10,917,000 non-Proposition 98 General Fund to reflect this change. The increased federal funds offset an identical amount of non-Proposition 98 General Fund in the California Work Opportunity and Responsibility to Kids (CalWORKs) Stage 3 child care program. The Governor's Budget identified \$19,101,000 one-time Federal Trust Fund carryover available in fiscal year 2017-18 and this adjustment will increase the total available carryover funds to \$30,018,000.	Approve as proposed	BBL	Technical adjustment to expend available carryover funds.

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Item	Subject	Description	Staff Recommendation	Language	Comments
4	<b>Inclusive Early Education Expansion Grant</b>  6100-194-0001  (May Revision)	The May Revision proposes to remove schedules (12) and (13) of this item to reflect the removal of \$42,242,000 in reimbursements from the Temporary Assistance for Needy Family (TANF) funds that are no longer available for this program as originally proposed in the Governor's Budget.	Approve as proposed	BBL	Technical adjustment to reflect the removal of TANF for this purpose. The LAO raised concerns with the use of TANF for this grant program at the Governor's Budget.
5	<b>Child Care</b>  6100-194-0001 and 6100-194-0890  (May Revision)	The May Revision proposes to decrease Schedule (5) of Item 6100-194-0890 by \$17,156,000 federal Child Care Development fund to reflect a decrease in one-time federal carryover funds. It is also requested that Schedule (6) of Item 6100-194-0001 be increased by \$17,156,000 non Proposition 98 General Fund to reflect the decrease in federal funds. Federal funds offset non Proposition 98 General Fund in the CalWORKs Stage 3 child care program.	Approve as proposed	BBL	Technical adjustment to reflect federal funds changes.
6	<b>Child Care Inclusive Early Education Expansion Grant</b>  6100-646-0001  (Governor's Budget and May Revision)	The Governor's Budget proposed to provide a combination of Proposition 98 Funding and Temporary Assistance for Needy Families (TANF) funds to provide competitive grants to LEAs and non-LEAs to increase the availability of inclusive early care and education settings for children from birth to five years old in low-income and high-need communities. The May Revision replaced the TANF funds with additional one-time Proposition 98 funds and limited grantees to LEAs. Grants may be used for one-time infrastructure costs, including, but not limited to adaptive facility renovations, adaptive equipment, and professional development. The May Revision also revised the proposal to include additional priority for grants to providers serving children with disabilities and targets a portion of the program evaluation to focus on improved access, participation, and supports to inclusive early education programs. The appropriation would count towards the 2017-18 fiscal year for purposes of Proposition 98.	Approve as proposed with implementing placeholder trailer bill language that also specifies that the CDE shall convene a stakeholder group to work towards greater inclusion of children with exceptional needs in early care and education settings.	TBL	

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7	<b>Child Care Facilities Revolving Fund</b>	Convert the funds remaining in the Child Care Facilities Revolving Fund (CCFRF) and any funds that are made available due to repayments to the fund as the result of prior year loans to a grant program for the renovation and repair of facilities. The CCFRF is an existing program that provides interest-free loans to child care providers to be repaid over an up to ten-year period. Loans are available for the purchase of new facilities or the upgrading of additional facilities. While the fund balance can fluctuate as a result of loans being paid back at any one time, according to the CDE, the CCFRF began 2016–17 with an initial available fund balance of \$26.6 million. In 2016–17 the CDE received zero new applications for funding under the CCFRF.	Approve proposal to convert the remaining funds in the Child Care Facilities Revolving Fund to a grant program for the renovation and repair of facilities. Adopt placeholder trailer bill language.	TBL	

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Item	Subject	Description	Staff Recommendation	Language	Comments
8	<p><b>Child Care - Various</b></p> <p>6100-194-0001/0890, 6100-196-0001 Various</p> <p>(Governor's Budget and May Revision)</p>	<p>The Governor Budget proposed to :</p> <p>Fund the full-year costs of rate and slot increases implemented midway in 2017-18 related to the 2016-17 agreement and other policy changes made in 2017-18.</p> <p>\$8 million for an additional 2,959 full-day Preschool slots beginning April 1, 2019.</p> <p>\$14 million in the budget year and \$34.2 million in future years to make the RMR hold harmless provision permanent (under current law the provision would expire December 31, 2018).</p> <p>\$31.6 million in Proposition 98 General Fund and \$16.1 million in non-Proposition 98 General Fund to increase the SRR by approximately 2.8 percent.</p> <p>\$50 million for a 2.51 percent cost-of-living adjustment for non-CalWORKs child care and state preschool programs and decreases slots by \$9 million to reflect a decrease in the birth to age four population.</p> <p>Several adjustments to reflect changes in the CalWORKs child care caseload and cost of care, totaling a \$4 million increase in Stage 1, a \$16 million decrease in Stage 2, and a \$12 million increase in Stage 3.</p> <p>The Governor also includes technical amendments in trailer bill language.</p>	<p>Approve adjustments as proposed, including the permanent extension of the hold harmless for the RMR, adopt implementing placeholder trailer bill language.</p>	<p>BBL/TBL</p>	
9	<p><b>Early Head Start</b></p> <p>6100-294-0890</p> <p>(May Revision)</p>	<p>The May Revision proposes that this item be increased by \$925,000 federal Early Head Start Child Care Partnership Grant funds to reflect \$602,000 one-time carryover funds and a \$323,000 increase to the available federal grant. This program allows the CDE to partner with local providers to assist them in meeting the requirements of the Head Start program, providing high quality infant and toddler child care to low-income families in selected high-need northern California counties. The Early Head Start—Child Care Partnership grant has been extended from June 30, 2019 to June 30, 2024.</p>	<p>Approve as proposed.</p>	<p>BBL</p>	<p>Technical adjustment to align with the federal grant award and expend available carryover funds.</p>

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Item	Subject	Description	Staff Recommendation	Language	Comments
10	<b>Alternative Payment Program Contract</b>	The May Revision includes trailer bill legislation to specify that an alternative payment program shall have no less than 12 and no more than 24 months to expend contracted funds.	Approve placeholder trailer bill language as proposed.	TBL	
11	<b>Licensing Flexibility</b>	The 2017-18 Budget Act included a requirement for the Legislative Analyst's Office (LAO) to convene a stakeholder working group to provide recommendations on changes to Title 5 regulations related to a budget agreement to exempt state preschool programs from Title 22 licensing requirements if they operate in K-12 buildings that meet K-12 building standards. The LAO provided recommendations on outdoor shade, drinking water, toilet facilities, student supervision, and space requirements. The stakeholder group also recommended that the existing UCP process be used to address complaints involving preschool health and safety issues with timelines similar to those of Williams complaints. The LAO also raised, but did not provide a recommendation on the issue of whether the flexibility provisions apply to mixed funding classrooms.	Approve LAO recommendations and placeholder trailer bill language to require the CDE to include the changes recommended by the stakeholder group in regulations and create a uniform complaint procedure for preschool classrooms subject to licensing flexibility. Specify in statute that the flexibility applies to any classroom with state preschool funded students.	TBL	

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<b>Item</b>	<b>Subject</b>	<b>Description</b>	<b>Staff Recommendation</b>	<b>Language</b>	<b>Comments</b>
<b>K-12 Local Assistance</b>					
12	<b>Special Education</b>  6100-161-0001  (Governor's Budget and May Revision)	The Governor's Budget and the May Revision include adjustments to Special Education in 2018-19 for offsetting property taxes (net decrease of \$22.6 million) and base adjustments (net decrease of 4 million).	Approve as proposed.  Conform to Proposition 98 Package.	BBL	
13	<b>Growth</b>  6100-161, 196, 203, 601, 608 - 0001  (Governor's Budget and May Revision)	The May Revision provides a growth adjustment of \$43 million for the Special Education, Preschool, and Child Nutrition programs, School District, and County Office of Education LCFF ADA growth. This change is in addition the \$1.4 million proposed in the January Budget for a total growth adjustment of \$44.4 million.	Approve as proposed.	BBL	
14	<b>Cost of Living Adjustment (COLA)</b>  6100-119, 150, 151, 158, 161, 196, 203, 296 - 0001  (Governor's Budget and May Revision)	The May Revision provides a COLA increase of \$10.6 million for the Foster Youth, American Indian Early Education Childhood Education, American Indian Education Centers, Special Education, Preschool, Child Nutrition, Adults in Correctional Facilities, and K-12 Mandate Block Grant programs. This adjustment reflects an increase in COLA to 2.71 percent from the 2.51 percent proposed in the January Budget bringing the total COLA cost to \$144.1 million for 2018-19.	Approve as proposed, and adopt implementing placeholder trailer bill language.	TBL/BBL	
15	<b>Mandates Block Grant</b>  6100-296-0001  (Governor's Budget and May Revision)	The Governor's Budget and May Revision combined propose a base reduction in this item of \$133,000 to align mandate block grant funding with revised average daily attendance estimates.	Approve as proposed, and conform to Proposition 98 package	BBL	

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16	<p><b>California Collaborative for Educational Excellence (CCEE)</b>  6100-106-0001 / 6100-488/ 602-0001  (Governor's Budget and May Revision)</p>	<p>The Governor's Budget and the May Revision include a total of \$11.5 million in ongoing Proposition 98 funds for the operations of the CCEE. In addition, proposed budget bill and trailer bill language further detail the future operations of the CCEE including ongoing professional development activities, support of lead agencies, and direct technical assistance to local educational agencies under limited circumstances. The Governor's Budget also includes \$5.6 million in reappropriated one-time Proposition 98 funds for costs of the CCEE pilots that began prior to 2018-19.</p> <p>The May Revision further clarifies the authority of the board of the CCEE to determine the acceptance and expenditure of CCEE revenues not appropriated by the Legislature.</p>	<p>Approve funding as proposed, adopt placeholder trailer bill language to further clarify the role of the CCEE in the statewide system of support.</p>	<p>BBL/TBL</p>	
17	<p><b>Fiscal Crisis Management Assistance Team Support</b>  <b>6100-107-0001</b>  (May Revision)</p>	<p>It is requested that this item be increased by \$972,000 Proposition 98 General Fund. Of this amount, it is requested that Schedule (1) be increased by \$699,000 and Schedule (4) be increased by \$273,000. This additional funding will allow FCMAT to approach county offices of education to offer more proactive and preventive services to school districts, including those with a qualified interim budget status, which are districts that may not meet their financial obligations in the current year or subsequent two years. FCMAT was created by legislation in 1992 as an independent and external body whose core mission is to provide proactive and preventive fiscal, business, and management review services that help local educational agencies comply with fiscal accountability standards and incorporate best practices.</p>	<p>Approve as proposed.</p>	<p>BBL</p>	



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Item	Subject	Description	Staff Recommendation	Language	Comments
18	<b>Special Education</b>  6100-161-0001  ( May Revision)	<p>The May Revision proposes that Schedule (1) of this item be increased by \$11,244,000 to reflect decreased offsetting property tax revenues. It is further requested that the amount allocated to special education local plan areas (SELPA's) for program specialist/regionalized services (PS/RS), which was removed from the special education funding formula and provided to SELPA's specifically for the PS/RS service in the Governor's Budget, be allocated based on the statewide average PS/RS rate for all SELPA's.</p> <p>The May Revision also proposes amendments to trailer bill legislation to provide a calculation for removing the PS/RS rate from a SELPA's funding base, and instead provide PS/RS funding as a separate allocation based on the statewide average PS/RS rate for all SELPA's. The formulas for providing Supplemental Funding for Necessary Small SELPA's and for calculating the statewide target rate are also revised using the same methodology</p>	Approve as proposed, adopt implementing placeholder trailer bill language.	BBL/TBL	

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19	<p><b>Special Education Local Plan Areas (SELPA) State Systems of Support</b></p> <p>6100-161-0001</p> <p>(Governor's Budget and May Revision)</p>	<p>The Governor's Budget includes \$10 million in ongoing Proposition 98 funding to support between six and 10 SELPAs selected as lead agencies to work with COEs to improve outcomes for students with disabilities. The May Revision changes references from "lead agencies" to "special education resource leads, includes language to more fully incorporate leads into the statewide system of support and specifies that at least three of the resource leads selected shall be focused directly on building SELPA capacity to work with county offices of education.</p> <p>The Governor's Budget also adds trailer bill language to better align the SELPA planning process with the LCAP process for LEAs and requires the CDE to develop a template for the SELPA local plan and a template for a summary document that supplements the SELPA plan and links SELPA budgeted activities with services and activities on, and demonstrates consistency with, the LCAPs of LEAs in the SELPA. SELPA local plans are also updated to be three-year plans beginning July. The May Revision amends the proposal to require SELPAs to submit an annual assurances support plan (instead of a SELPA local plan), ensure consistency with LCAPs and clarify expenditures.</p> <p>The Administration also proposes trailer bill legislation to correct an incorrect cross-reference in current law and make other technical and minor clarifying amendments.</p>	<p>Approve as proposed, adopt implementing placeholder trailer bill language.</p>	<p>BBL/TBL</p>	
20	<p><b>Career Technical Education Pathways Program</b></p> <p>6100-170-0001 / 6100-488/602-0001</p> <p>(May Revision)</p> <p>May 15, 2018</p>	<p>The May Revision proposes that provisional language of this item be amended to further define the reporting requirements for this program, including detailing that funds are to be used to improve linkages and create pathways between K-12 and CCC; that the expenditure plan required pursuant to Provision (3) shall list the outcome-based data metrics that will be used to evaluate applicants that are granted a contract or grant, and describe how the assistance provided by applicants that are granted a contract or grant will be assessed to determine its effectiveness in achieving specified goals and provide specified grantee information; and that the annual report shall be due on October 1st of each year. In addition, the May Revision proposes \$680,000 in reappropriated Proposition 98 funds to be used for the K-14 Technical Assistance Providers.</p>	<p>Approve as proposed.</p>	<p>BBL</p>	

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Item	Subject	Description	Staff Recommendation	Language	Comments
21	<b>Student Friendly Services Augmentation</b>  6100-172-0001  (Governor's Budget)	The Governor's Budget proposes an ongoing augmentation of \$1 million Proposition 98 funding for Student Friendly Services, which provides college and career guidance to some K-12 districts and additional services related to applying for colleges and verifying and submitting transcripts.	Approve as proposed.		
22	<b>K-12 High Speed Network</b>  6100-182-0001  (January Budget and May Revision)	The May Revision proposes that this item be increased by \$1.8 million in authority for expenditure of the remaining network connectivity grants (for a total of \$9.8 million) for operational support. It is further proposed that the amount available from E-rate and California Teleconnect Funds be reduced by \$700,000 to \$11.2 million to reflect updated estimates. Combined, the May Revision provides the High Speed Network total expenditure authority of \$21 million.	Approve as proposed.	BBL	
23	<b>Teacher Dismissal Apportionment</b>  6100-209-0001 / 602-0001  (May Revision )	The May Revision proposes that Schedule (1) of this item be increased by \$60,000 Proposition 98 General Fund as a result of increased reimbursement claims by local educational agencies for non-conduct related teacher dismissal hearing costs. In addition, the May Revision proposes to provide \$339,000 in reappropriated Proposition 98 funds for this purpose.	Approve as proposed.	BBL	

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Item	Subject	Description	Staff Recommendation	Language	Comments
24	<p><b>Migrant Education / English Language Acquisition Program</b></p> <p>6100-125-0890</p> <p>(May Revision)</p>	<p>The Administration proposes to increase Schedule (1) of this item by \$11,930,000 federal Title I, Part C funds, to reflect \$13 million in one-time carryover funds and a \$1,070,000 decrease to the federal grant award.</p> <p>It is also proposed that Schedule (2) of this item be increased by \$1,075,000 federal Title I, Part C funds, to reflect \$2 million in one-time carryover funds and a \$925,000 decrease to the federal grant award for state-administered Migrant Education program.</p> <p>It is also proposed that Schedule (3) of this item be decreased by \$13,953,000 federal Title III funds to reflect \$1,437,000 in one-time carryover funds, a \$17,390,000 decrease to the federal grant award, and a \$2 million increase to reflect a redirection of county office of education regional lead funding to support English learners within the statewide system of support. This program provides services to help students attain English proficiency and meet grade level academic standards.</p>	Approve as proposed.	BBL	Technical adjustment to align with the federal grant award and expend available carryover funds.

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Item	Subject	Description	Staff Recommendation	Language	Comments
25	<p><b>Elementary and Secondary Education Act Program, School Improvement Act Program and Title I State Grant</b></p> <p>6100-134-0890</p> <p>(May Revision)</p>	<p>The Administration proposes that \$120,368,000 in federal Title I School Improvement Grant funds are added in a new schedule (4) to reflect the availability of one-time carryover funds. The CDE uses funds from this program to award school improvement grants to LEAs with the persistently lowest-achieving Title I schools to implement evidence-based strategies for improving student achievement. These funds provide for the last cohort under NCLB; ongoing funding for this purpose is not included in the new Elementary and Secondary Education Act.</p> <p>The May Revision also proposes to reduce schedule 2 of this item by \$381,000 to reflect a shift of funds to support state administration of the statewide system of support.</p> <p>The May Revision also includes additional provisional language to align the plan for allocating funds for county offices of education to support the statewide system of school support with proposed trailer bill language. In addition, provisional language is proposed to adjust the amount of Title I funds provided for grants to LEAs with schools identified for additional support in proportion to an increase in Title I funding adopted in the April Finance letter.</p>	Approve as proposed.	BBL	Technical adjustment to align with the federal grant award, statewide system of support trailer bill language, and expend available carryover funds.
26	<p><b>Special Education</b></p> <p>6100-161-0890</p> <p>(May Revision )</p>	<p>The Administration proposes that Schedule (1) of this item be decreased by \$3,050,000 federal Individuals with Disabilities Education Act (IDEA) funds to reflect the redirection of federal funds to Item 6100-001-0890 for dispute resolution services costs.</p>	Approve as proposed.	BBL	Technical adjustment to align with the federal grant award and expend available carryover funds.

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Item	Subject	Description	Staff Recommendation	Language	Comments
27	<b>Project School Emergency Response to Violence</b>  6100-101-0890  (May Revision)	The May Revision adds Item 6100-101-0890 to reflect the availability of \$2 million in one-time federal Project School Emergency Response to Violence funds to reflect the availability of a one-time grant award for allocation to applicant local educational agencies impacted by the Northern California wildfires of October 2017. This federal program funds short-term and long term education-related services for local educational agencies to help them recover from a violent or traumatic event in which the learning environment has been disrupted.	Approve as proposed.	BBL	Technical adjustment to reflect a new federal grant award.
28	<b>Immediate Aid to Restart School Operations program</b>  6100-102-0890  (May Revision)	The May Revision adds Item 6100-102-0890 to reflect the availability of \$13,864,000 in one-time federal funds for the Immediate Aid to Restart School Operations grant. This federal program provides funds to assist local educational agencies and non-public schools with expenses related to re-opening schools impacted by the Northern and Southern California wildfires of October and December 2017.	Approve as proposed.	BBL	Technical adjustment to reflect a new federal grant award.
29	<b>Improving Teacher Quality</b>  6100-195-0890  (May Revision)	The Administration proposes that Schedule (1) of this item be decreased by \$13,316,000 federal Title II, Part A funds, to reflect a decrease to the available federal grant award. The federal Improving Teacher Quality Local Grant Program provides funds to local educational agencies on a formula basis for professional development activities focused on preparing, training, and recruiting high quality teachers, principals, or other school leaders.  It is also requested that Schedule (3) of this item be increased by \$733,000 to reflect the availability of \$212,000 in one-time Title II funds and \$521,000 in federal Title IV funds for professional development of private school teachers and administrators.	Approve as proposed.	BBL	Technical adjustment to align with the federal grant award and expend available carryover funds.

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Item	Subject	Description	Staff Recommendation	Language	Comments
30	<p><b>Student Assessments</b></p> <p>6100-113-0890 and 6100-001-0001</p> <p>(Governor's Budget and May Revision)</p>	<p>In addition to adjustments included in the Governor's Budget, the May Revision proposes that Schedule (2) of Item 6100-113-0890 be increased by \$755,000 federal Title VI funds to reflect a \$304,000 decrease in the federal grant award and an increase of \$1,059,000 in one time carryover funds. It also proposes that Schedule (2) of Item 6100-113-0001 be decreased by \$755,000 Proposition 98 General Fund to reflect the offsetting federal funds increase. It is further requested that Schedule (3) of Item 6100-113-0001 be increased by \$60,000 Proposition 98 General Fund to align with contract costs for the California Assessment of Student Performance and Progress. It is also requested that Schedule (4) of Item 6100 113 0001 be decreased by \$2,742,000 Proposition 98 General Fund to align with updated estimates of costs associated with apportionments to local educational agencies for assessment administration. Federal funds and Proposition 98 General Fund for state assessments are provided for costs associated with the administration of statewide K-12 student testing</p>	Approve as proposed	BBL	
31	<p><b>Tobacco Prevention and Control Programs</b></p> <p>6100-101-3321 and 6100-601-3321</p> <p>(May Revision)</p>	<p>The May Revision proposes that Item 6100-101-3321 be eliminated and that the amount of \$21,114,000 Department of Education, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (Proposition 56) be reflected in the new continuously appropriated non-Budget Act Item 6100-601-3321. Continuously appropriating these funds is consistent with Proposition 56 and the provisions of the Revenue and Taxation Code section 30130.53, subdivision (c). Proposition 56, passed by the voters in November 2016, increased the excise tax rate on cigarettes and tobacco products, effective April 1, 2017. These funds are used for school programs that prevent and reduce the use of tobacco and nicotine products by young people as specified in Proposition 56.</p> <p>It is further requested that Item 6100-601-3321 be increased by \$622,000 Department of Education, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (Proposition 56) to reflect revised revenue estimates.</p>	Approve as proposed	BBL	Conform to Item 53

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Item	Subject	Description	Staff Recommendation	Language	Comments
32	<b>Tobacco Use Prevention Education Program</b>  6100-101/102-0231  (May Revision)	The May Revision proposes that Item 6100-101-0231 be increased by \$96,000 Health Education Account, Cigarette and Tobacco Products Surtax Fund and Item 6100-102-0231 be increased by \$308,000 Health Education Account, Cigarette and Tobacco Products Surtax Fund to reflect revised revenue estimates for the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Proposition 99). These funds are allocated to local educational agencies for health education efforts aimed at preventing and reducing tobacco use. Activities may include tobacco-specific student instruction, reinforcement activities, special events, and cessation programs for students.	Approve as proposed.		
33	<b>English Language Proficiency Assessments for California (ELPAC)</b>  6100-113-0001  (May Revision)	The May Revision proposes trailer bill legislation to appropriate \$27,370,000 one-time Proposition 98 General Fund to convert the ELPAC from a paper-based to a computer-based assessment, and to develop a computer based alternative ELPAC for children with exceptional needs. This appropriation would count towards the 2016-17 Proposition 98 Guarantee.	Approve as proposed with implementing placeholder trailer bill language.	TBL	Conform to Item 56



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Item	Subject	Description	Staff Recommendation	Language	Comments
34	<p><b>County Office of Education (COE) Statewide System of Support - Technical Assistance</b></p> <p>6100-608-0001</p> <p>(Governor's Budget and May Revision)</p>	<p>The Governor's Budget and May Revision propose a net of \$54.2 million in ongoing Proposition 98 funding for COEs to support districts that are in need of improvement as identified under the new dashboard system as described above, COEs would receive funds pursuant to a formula established in statute. In addition, trailer bill language is proposed to refine requirements for COEs to support districts in need of technical assistance in statute to align to the evolution of the tiered support system at the SBE, including a description of the ability of a school district to seek assistance their own and from other county offices.</p> <p>COEs are also required to report on their plans for provision of technical assistance to the CDE, which in turn will compile the information and make it available on their website by November 1 of each year, beginning in 2019. Similar language is included in the sections for support of COEs by the SPI.</p> <p>The May Revision clarified the allocation of technical assistance funding for COEs; the definition of and methods of evaluation for alternative schools within the state's accountability system; COE technical assistance reporting requirements; and when fees for technical assistance may be levied by COEs</p>	<p>Approve adjusted funding amount of \$53.8 million to reflect a correction to the Administration's proposal; adopt placeholder trailer bill language to further ensure school district and COE collaboration in determining the best course of action when a school district is identified for differentiated assistance under the state's accountability system, and to refine the accountability of COEs in their technical assistance work with school districts.</p>	TBL	

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Item	Subject	Description	Staff Recommendation	Language	Comments
35	<p><b>County Office of Education (COE) Statewide System of Support - Regional Leads</b></p> <p>6100-606-0001</p> <p>(Governor's Budget and May Revision)</p>	<p>The Governor's Budget and May Revision propose \$4 million in ongoing Proposition 98 funding for the selection and support of between six and 10 COEs as lead agencies in their region. The responsibilities of the lead COEs would include building the capacity of COEs in the region, coordinating and collaborating technical assistance across the region, providing technical assistance if a COE is unable to, identifying existing resources and developing new resources upon request of the CCEE or the SPI. In addition, the Governor includes trailer bill language that would allow, subject to budget act appropriation, the creation of an additional COE lead specifically to provide support on a specified statewide issue.</p> <p>The May Revision further clarified how school districts, county offices of education, lead agencies, the CCEE, and the CDE collaborate within the technical assistance process and how lead agencies will be held accountable for improving student outcomes in their regions.</p>	<p>Approve funding as proposed, adopt placeholder trailer bill language to further clarify the roles and responsibilities of COE regional leads, as well as the accountability of COE regional leads in their technical assistance work with school districts and other COEs.</p>	TBL	
36	<p><b>California School Dashboard</b></p> <p>6100-660-0001</p> <p>(Governor's Budget and May Revision)</p>	<p>The Governor's budget proposes to provide \$300,000 in Proposition 98 to San Joaquin County Office of Education to improve the interface for the California School Dashboard based on stakeholder input.</p> <p>The May Revision requests that this non-Budget Act item be decreased by \$120,000 Proposition 98 General Fund to align with contract costs to host and maintain the K-12 School Dashboard. The SDE contracts with the San Joaquin County Office of Education to administer the Dashboard. The Dashboard is a publicly available website of student outcome data for the state's K-12 public schools.</p>	<p>Approve as proposed with implementing placeholder trailer bill language.</p>	BBL/TBL	

**6100 - CALIFORNIA DEPARTMENT OF EDUCATION  
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
37	<b>Southern California Regional Occupational Center</b>  6100-669-0001  (Governor's Budget)	The Governor's Budget includes \$3 million in one-time Proposition 98 funds for the second year of transition funding for the Southern California Regional Occupational Center, pursuant to 2017-18 Budget Act agreement.	Approve as proposed, with implementing placeholder trailer bill language.	TBL	
38	<b>California School Information Services (CSIS)</b>  6100-488 / 6100-602-0001  (Governor's Budget)	The Governors Budget includes \$6,508,000 in one-time reappropriated Proposition 98 funding to the Fiscal Crisis and Management Assistance Team for California School Information Services (CSIS) operations to support the California Longitudinal Pupil Achievement Data System. (CALPADS)	Approve as proposed	BBL	
39	<b>Reappropriation for External Legal Representation</b>  6100-491  (May Revision)	The May revision proposes that Item 6100-491 be added to reappropriate one-time General Fund savings for external legal costs associated with an employment lawsuit, as follows:  6100-491—Reappropriation, State Department of Education. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2019:  0001—General Fund (1) \$297,000 in Item 6100-001-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 6100-491, Budget Act of 2016 (Ch. 23, Stats. 2016) and partially reverted by Item 6100-497, Budget Act of 2016 (Ch. 23, Stats. 2016), for external legal costs associated with an employment lawsuit	Approve as proposed	BBL	

**6100 - CALIFORNIA DEPARTMENT OF EDUCATION  
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
40	<b>Standardized Account Code Structure (SACS) System Replacement Project</b>  <b>6100-</b>	<p>The May Revision proposes trailer bill legislation to appropriate \$716,000 Educational Telecommunication Fund to augment first-year funding for the SACS system replacement project. The SACS system technology is outdated, lacks adequate support, is incompatible with modern systems, and does not meet current security standards. Given the necessity to replace the current SACS system, SDE has selected the Kern County Superintendent of Schools through its subsidiaries the FCMAT and the California School Information Services program to develop the new SACS system at a total cost of \$11.5 million. The proposed \$716,000 Educational Telecommunication Fund coupled with the \$3 million Proposition 98 General Fund provided by the 2016 Budget Act will fund the first-year costs of the SACS system replacement project.</p>	<p>Approve as proposed with implementing placeholder trailer bill language.</p>	TBL	
41	<b>History Social Science Frameworks Genocide Awareness Resources</b>  <b>6100-488 / 602-0001</b>	<p>Provide \$500,000 in one-time Proposition 98 funds for the CDE to supplement funding provided for support of the History Social Science Curriculum in the 2017-18 Budget Act to support the development of additional resources on Genocide Awareness education, including development of study guides and other media resources.</p> <p>The State Board of Education adopted the history social science curriculum framework in July 2016. Pursuant to legislation, the history social science curriculum includes several new sections and areas of increased focus, including but not limited to the Armenian genocide, labor movements, contributions of lesbian, gay, bisexual, and transgender (LGBT) Americans, and civics learning content. The 2017-18 Budget includes \$10 million in one-time funding to support the History Social Science and health Curriculum frameworks.</p>	<p>Approve proposal to provide \$500,000 in additional one-time Proposition 98 funding to develop resources for Genocide Awareness through the existing process for providing resources for the History Social Science Framework.</p>	BBL	

**6100 - CALIFORNIA DEPARTMENT OF EDUCATION  
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
42	<b>Classified School Employees Summer Furlough Fund</b>	Appropriate \$50 million in one-time Proposition 98 funds for the Classified School Employees Summer Furlough Fund Program. Under this five-year program, eligible classified employees may have up to ten percent of their paychecks withheld. Beginning in 2019-20, the CDE shall allocate matching from the Furlough Fund to local educational agencies with participating employees. The local educational agency shall provide participating classified school employees the amounts withheld from their paychecks, plus a 1-to-1 matching amount from the fund during the summer recess period. This appropriation would count towards the 2017-18 Proposition 98 Guarantee.	Approve placeholder trailer bill language to establish the Classified School Employees Summer Furlough Fund Program and appropriate \$50 million in one-time Proposition 98 funding for this purpose.	TBL	

**6100 - CALIFORNIA DEPARTMENT OF EDUCATION  
VOTE ONLY**

<b>Item</b>	<b>Subject</b>	<b>Description</b>	<b>Staff Recommendation</b>	<b>Language</b>	<b>Comments</b>
<b>State Operations</b>					
43	<b>Immediate Aid to Restart School Operations</b>  6100-001-0890  (May Revision)	The Administration requests that Schedule (1) of this item be increased by \$533,000 federal funds to reflect the availability of one-time funds for the administration of a one-time grant to assist applicant local educational agencies impacted by the Northern and Southern California wildfires of October and December 2017.	Approve as proposed	BBL	
44	<b>Federal Title I - Statewide Systems of Support</b>  6100-001-0890  (May Revision)	The Administration requests that Schedule (1) of this item be increased by \$381,000 federal Title I funds to support the State Department of Education (CDE), the California Collaborative for Educational Excellence (CCEE), lead county offices of education, and stakeholders to inform the work of agencies within the statewide system of support pursuant to paragraph (2) of subdivision (a) of Section 52073 of the Education Code, as proposed by the Administration in the 2018-19 Education omnibus trailer bill.	Approve as proposed	BBL	
45	<b>Special Education</b>  6100-001-0890  (May Revision)	The May Revision increases Schedule (1) of Item 6100-001-0890 by \$3,050,000 Individuals with Disabilities Education Act funds to support increased costs associated with special education dispute resolution services, which are required by both state and federal law. The CDE contracts with the Office of Administrative Hearings to provide these services, which include hearings, mediations, and related due process activities. The number of claims filed and the cost per case have increased over the past few years.	Approve as Proposed	BBL	
46	<b>Early Head Start</b>  6100-001-0890  (May Revision)	The May Revision proposes that provision language be amended to reflect that the Early Head Start—Child Care Partnership grant has been extended from June 30, 2019 to June 30, 2024.	Approve as Proposed	BBL	

**6100 - CALIFORNIA DEPARTMENT OF EDUCATION  
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
47	<b>Non-Discrimination Workload</b>  6100-001-0001  (Governor's Budget)	The Governor's Budget provides \$128,000 in ongoing General Fund in schedule (1) of this item to expand capacity to audit schools for compliance with state non-discrimination laws. Pursuant to Chapter 493 of 2017 (AB 699, O'Donnell).	Approve as Proposed	BBL	
48	<b>Uniform Complaint Procedures</b>  6100-001-0001  (May Revision)	The May Revision proposes that Schedule (1) of this item be increased by \$122,000 non-Proposition 98 General Fund for the coordination of a centralized Uniform Complaint Procedures process and database to improve the administration and resolution of Uniform Complaint Procedures complaints and appeals received by SDE.	Approve funding for position as proposed and an additional \$135,000 to support an existing Education Programs Consultant position.  Adopt provisional language to specify that funding supports workload to standardize UCP policies, procedures, and templates departmentwide and provide a report by November 1 of each year with a summary of the number of days for completion of appeals, by complaint type, and program area. Language shall also specify that the CDE shall commence a stakeholder workgroup focused on issues raised in CDE's 2018 Legislative Report : <i>Uniform Complaint Procedures Process Update</i> and provide recommendations from the group in the first annual report due November 1, 2018,	BBL	Conform to Item 60

**6100 - CALIFORNIA DEPARTMENT OF EDUCATION  
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
49	<b>District of Choice Data Collection and Reporting Requirements</b>  6100-001-0001  (May Revision)	The May Revision proposes that Schedule (1) of this item be increased by \$119,000 one-time non-Proposition 98 General Fund to allow SDE to collect, analyze, and report applicable district of choice data to the Legislature as required by Chapter 15, Statutes of 2017.	Approve placeholder trailer bill language.	BBL	
50	<b>California High School Proficiency Exam</b>  6100-001-0001  (May Revision)	The May revision proposes that Schedule (1) of this item be increased by \$197,000 one-time non-Proposition 98 General Fund to backfill reduced revenue in the Special Deposit Fund as a result of fee waivers for homeless and foster youth that take the California High School Proficiency Exam. These fee waivers are the result of Chapter 384, Statutes of 2015 (SB 252), and Chapter 697, Statutes of 2016 (AB 2656).	Approve placeholder trailer bill language.	BBL	
51	<b>Ella T. v. State of California Lawsuit</b>  6100-001-0001  (May Revision)	The May Revision proposes that Schedule (1) of this item be increased by \$595,000 one-time non-Proposition 98 General Fund for legal costs associated with the Ella T. v. State of California lawsuit. (Plaintiffs allege that multiple students demonstrated literacy significantly below grade level for multiple years and were not provided meaningful or effective intervention.)	Approve as proposed	BBL	
52	<b>Subsidized County Child Care Pilot Programs</b>  6100-001-0001  (May Revision)	The May Revision proposes that Schedule (2) of this item be increased by \$624,000 non-Proposition 98 General Fund for SDE to administer subsidized county child care pilot programs authorized by Chapters 697, 699, 701, and 703, Statutes of 2017.	Approve as proposed	BBL	



**6100 - CALIFORNIA DEPARTMENT OF EDUCATION  
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
53	<b>Tobacco Prevention and Control Programs</b>  6100-001-3321 / 6100-501-3321  (May Revision)	The May Revision proposes that Item 6100-001-3321 be eliminated and that the amount of \$1,111,000 Department of Education, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (Proposition 56) be reflected in the new continuously appropriated non Budget Act Item 6100 501 3321.	Approve as proposed	BBL	Conform to Item 31
54	<b>Distinguished After School Health Recognition Program</b>  6100-001-0001	Appropriate \$60,000 in ongoing General Fund for Department of Education workload to continue the Distinguished After School Health Recognition Program (DASH) which recognizes existing after-school programs that are promoting good eating and exercise habits.	Approve proposal to to provide \$60,000 in ongoing General Fund for CDE workload related to the DASH program.	BBL	
55	<b>Sexual Health Education</b>  6100-001-0001	Appropriate \$600,000 in ongoing General Fund to the CDE to support two positions and workload related to school-based comprehensive sexual health education. The two positions are a Comprehensive Sexual Health Education Consultant who provides education and technical assistance and a School-Based Health Education Surveillance Consultant who provides monitoring of health behaviors and monitoring of health education. In addition, other activities include the development of resources related to sexual health and LGBTQ supports, collaboration with other health and education related agencies and initiatives, data collection, and monitoring.	Approve proposal to provide \$600,000 in ongoing General Fund for 2 existing positions and CDE workload related to supporting sexual health education.	BBL	
56	<b>Computer-Based English Language Proficiency Assessment for California (ELPAC) and Alternative ELPAC.</b>  6100-001-0001  (May Revision)	The May Revision proposes that that Schedule (1) of this item be increased by \$252,000 non-Proposition 98 General Fund for the development and maintenance of the computer-based ELPAC and alternative computer-based ELPAC for students with disabilities.	Approve as proposed.	BBL	Conform to Item 33

**6100 - CALIFORNIA DEPARTMENT OF EDUCATION  
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
57	<b>State Special Schools</b>  6100-006-0001  (May Revision)	The May Revision proposes that Schedule (5) of this item be increased by \$253,000 reimbursements, Schedule (6) of this item be increased by \$513,000 reimbursements, Schedule (7) of this item be increased by \$435,000 reimbursements, and Schedule (8) of this item be increased by \$696,000 reimbursements. These adjustments reflect a one-time increase in reimbursements for the three state special schools and the diagnostic centers to purchase technology through the Education Technology K-12 (Ed Tech) Voucher Program (a grant program established with funds from a settlement agreement between California consumers and the Microsoft Corporation for K-12 schools to purchase specified information technology products and services). In fiscal year 2017-18, the State Special Schools and Services Division was allocated \$4.7 million from the overall settlement and \$2,473,000 has been expended to date. Provisional language would require CDE to submit an expenditure plan.	Approve as proposed	BBL	

**6100 - CALIFORNIA DEPARTMENT OF EDUCATION  
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
<b>Additional Trailer Bill Language</b>					
58	<b>Special Education Redevelopment Agency Revenue Backfill</b>	The Governor's Budget includes trailer bill language to provide a Proposition 98 General Fund backfill for special education programs if redevelopment agency revenues distributed to local educational agencies for special education are less than estimated in the 2018 Budget Act. The May Revision also proposes a technical amendment to trailer bill legislation to ensure the correct budget year is cited in trailer bill.	Approve placeholder trailer bill language as proposed.	TBL	
59	<b>Wildfire-related Property Tax Backfill</b>	The Governor's Budget and May Revision propose trailer bill language to ensure a backfill of property tax losses related to recent wildfires, including for special education property taxes and basic aid district property taxes.	Approve placeholder trailer bill language as proposed.	TBL	
60	<b>Uniform Complaint Procedures</b>	Add trailer bill language to 1) Create the Uniform Complaint Procedures section in Education Code, 2) Make technical adjustments to align references under various programs to the UCP in a single code section, and 3) Clarify that for most UCP appeals CDE must complete the appeals process within 60 days of the receipt of a complaint.	Adopt placeholder trailer bill language to add UCP section as described.	TBL	Conform to Item 48

**6100 - CALIFORNIA DEPARTMENT OF EDUCATION  
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
61	<b>Proposition 51 School Facilities</b>	<p>Add trailer bill language to specify that for each year from 2018-19 through 2021-22, the Office of Public School Construction shall process \$1.5 billion worth of applications for projects authorized through Proposition 51 (2016) and all project applications necessary to encumber all Proposition 51 bond funds by June 30, 2023. Language would further specify that the State Allocation Board shall encumber all Proposition 51 bond funds by June 30, 2023.</p> <p>The 2018-19 Governor’s budget includes \$640 billion in bond authority (\$594 million from Proposition 51 and \$59 million in prior years unused bond funding). The Governor’s budget summary notes that this is based upon OPSC’s processing of applications and the State Allocation Board’s approval of these projects.</p>	Adopt placeholder trailer bill language as described.	TBL	
62	<b>NonPublic Schools and NonPublic Agencies Audit Exemption</b>	<p>Add trailer bill language to exempt nonpublic schools and nonpublic agencies that provide special education services from an annual audit requirement. In 2016, the California Department of Education notified all nonpublic agencies and nonpublic schools that it would enforce a law requiring an audit prior to certification as a special education provider. The audit requirement was enacted in 1999 as a part of a large foster care reform bill but that particular provision had never been enforced. CDE has twice waived this audit requirement, once in 2016 and again in 2017. The proposed trailer bill language would exempt nonpublic schools and nonpublic agencies from this audit requirement, arguing that this requirement was never intended to apply to these providers.</p>	Adopt placeholder trailer bill language as described.	TBL	
63	<b>Education Protection Account</b>	<p>The May Revision updates the sunset dates in Education Protection Account revenues to reflect 2033, which conforms to the sunset date set forth by Proposition 55 passed by voters in 2016.</p>	Approve placeholder trailer bill language as proposed.	TBL	

**6100 - CALIFORNIA DEPARTMENT OF EDUCATION  
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
64	<b>Necessary Small Schools</b>	The Governor's Budget includes various amendments to clarify the Necessary Small Schools provisions, including the elimination of the sunset date in paragraph (3) of subdivision (b) of Education Code Section 42285. The May Revision also removes a provision, which is inoperative as of 2018-19, for Necessary Small High Schools in the county offices of education LCFF calculation.	Approve placeholder trailer bill language as proposed.	TBL	
65	<b>Apportionment Calculations</b>	<p>The Governors Budget and May Revision include several trailer bill amendments related to calculation of apportionments and LCFF at full implementation as follows:</p> <p>Align programs that are continuously appropriated and programs currently funded through the principal apportionment system to be consistent with current law and current practice by the CDE.</p> <p>Update the basic aid funding determination provisions in class size penalty, court ordered voluntary pupil transfer, property tax in-lieu transfers to charter schools, charter supplement, districts of choice, and open enrollment to better align with LCFF</p> <p>Clarify which average daily attendance will be used in specific cases related to apportionment.</p> <p>Clarify the calculation of county office of education local appropriations limit to better align with funding received and students served under the LCFF and existing practice by the CDE.</p>	Approve placeholder trailer bill language as proposed.	TBL	
66	<b>Online Posting of LCFF Supplemental and Concentration Fund.</b>	The Governor's Budget proposed trailer bill language to require the CDE to post online the amount of supplemental and concentration grant funding awarded to each local educational agency on an annual basis. The May Revision included an amendment to clarify that this requirement is applicable once all local educational agencies are funded pursuant to the LCFF target calculation.	Approve placeholder trailer bill language as proposed.	TBL	

**6100 - CALIFORNIA DEPARTMENT OF EDUCATION  
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
67	<b>Academic Performance Index</b>	The Governor's Budget proposes trailer bill language that would specify that any program identified in law that utilized a calculation pursuant to the API of school decile rankings would utilize the 2013 growth calculation. In previous budget trailer bills, updating the API had been suspended on a year by year basis.	Approve placeholder trailer bill language as proposed.	TBL	
68	<b>State Board of Education (SBE) Local Control and Accountability Plan (LCAP) Adoption</b>	The Governor's Budget proposes trailer bill language that to extend the ability of the SBE to adopt the LCAP template following the Bagley-Keene Open Meeting Act requirements, rather through the Administrative Procedures Act requirements through January 31, 2019, previously this exemption was provided through December 31, 2018.	Approve placeholder trailer bill language as proposed.	TBL	
69	<b>Education Audit Appeals Panel</b>	The May Revision proposes trailer bill legislation authorizing the Department of Finance to be a designated party to all local educational agency audit appeals submitted to the Education Audit Appeals Panel. Existing law allows Finance to intervene as a party in any audit appeal; however, the election to intervene creates an unnecessary administrative exercise to file a motion to intervene with the Office of Administrative Hearings. Authorizing Finance to be a designated party to all education audit appeals allows for a more efficient process.	Approve placeholder trailer bill language as proposed.	TBL	
70	<b>Repeal Sunset of K-3 Willful Defiance Suspension Exemption</b>	The May Revision proposes trailer bill legislation to eliminate the sunset date of a provision of law that disallows the use of suspension based on acts of willful defiance for students in grades kindergarten through third grade.	Approve placeholder trailer bill language as proposed.	TBL	
71	<b>Wildfire-Related State Testing Exemption</b>	The May Revision proposes trailer bill legislation to exempt specified school districts impacted by California wildfires from state educational testing requirements in the 2017-18 school year, if these districts are granted a waiver from the federal government.	Approve placeholder trailer bill language as proposed.	TBL	

**6100 - CALIFORNIA DEPARTMENT OF EDUCATION  
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
72	<b>ADA Calculation Hold Harmless related to Wildfires</b>	Add trailer bill language to require a two-year hold harmless on the calculation of average daily attendance for local educational agencies related to changes in attendance in response to wildfires for purposes of calculating apportionments.	Approve placeholder trailer bill language as described.	TBL	
73	<b>Summer ASES/ 21st Century Grants</b>	The Governor's Budget includes trailer bill language to clean-up statute that passed that unintentionally capped the maximum grant a summer program could receive, to insert specify that programs can receive 30 percent of their total grant for summer programs.	Approve placeholder trailer bill language as proposed.	TBL	
74	<b>Fiscal Transparency Summary Document</b>	The Governor has proposed adopting trailer bill language to require each school district budget to include a summary document that links budget expenditures to corresponding goals, actions, and services in the school district's LCAP. The SBE would develop a template for this budget addendum. The May Revision proposes trailer bill amendments to clarify that the intended audience for the budget summary should be parents, detail the specific information that will be included in the summary, and specify that information should be represented graphically, when possible, to be more user-friendly.	Adopt placeholder trailer bill language to require the proposed summary be included in the executive summary portion of the LCAP and other language as necessary.	TBL	
75	<b>Special Education Local Plan Area (SELPA) Reorganization</b>	The Governor's Budget includes trailer bill language to specify that the CDE shall adjust SELPA rates for any SELPA reorganizations such that overall funding neither increases nor decreases.	Approve placeholder trailer bill language as proposed.	TBL	

**6100 - CALIFORNIA DEPARTMENT OF EDUCATION  
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
76	<b>Waiver of Administrator to Teacher Ratio.</b>  <b>Uncodified</b>	Add trailer bill to exempt a school district with average daily attendance of more than 400,000 in 2018-19 from penalties calculated pursuant to Education Code Section 41404 in the 2019-20 fiscal year.	Approve placeholder trailer bill language as proposed.	TBL	
77	<b>School Bus Replacement Program</b>	Amend Education Code Section 26205.2 to specify that joint power authorities may participate in and receive funding through the School Bus Replacement Program. Senate Bill 110 (Committee on Budget Review, Chapter 55, Statutes of 2017) reallocated any remaining Proposition 98 funding at the end of 2017-18 to three new programs, one of which is the School Bus Replacement Program.	Approve placeholder trailer bill language to specify that joint power authorities may participate in and receive funding through the School Bus Replacement Program	TBL	
78	<b>Funding Out of Home Care for Special Education</b>  (May Revision)	The Governor's Budget requests trailer bill language to be adopted to reflect changes in funding for the Out-of-Home Care program for foster students with exceptional needs receiving special education services, pursuant to Chapter 773, Statutes of 2015. The May Revision proposes amendments to trailer bill legislation to clarify the out-of-home care funding rates for 2017-18. The trailer bill legislation proposed at the Governor's Budget incorrectly removed the reference to the 2017-18 funding rates.	Approve placeholder trailer bill language as proposed.	TBL	
79	<b>Facilities Bond Related Technical Clean-Up</b>	The Governor's Budget requests trailer bill language to be adopted to allow the California School Finance Authority to charge administration costs to the 2016 facilities bond and to specify that required audits must be completed within one year of project completion.	Approve placeholder trailer bill language as proposed.	TBL	
80	<b>Suspend K-12/CCC P98 Split</b>  Education Code 41203.1 <small>May 13, 2018</small>	The Administration proposes trailer bill language to suspend the split between K-12 and Community Colleges for purposes of Proposition 98 expenditures.	Approve placeholder trailer bill language as proposed.	TBL	



**6100 - CALIFORNIA DEPARTMENT OF EDUCATION  
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
80	Suspend K-12/CCC P98 Split Education Code 41203.1	The Administration proposes trailer bill language to suspend the split between K-12 and Community Colleges for purposes of Proposition 98 expenditures.	Approve placeholder trailer bill language as proposed.	TBL	

## 6360 - Commission on Teacher Credentialing

Item	Subject	Description	Staff Recommendation	Language
<b>Vote Only</b>				
81	<b>Teacher Residency Grant Program</b>  6360-603-0001  (Governor's Budget and May Revision)	The Governor's Budget proposes providing \$50 million in one-time Proposition 98 funding to support locally sponsored one-year intensive mentored, clinical teacher preparation programs aimed at preparing and retaining special education teachers. The CTC would administer the program and provide competitive grants to LEAs of up to \$20,000 per teacher, LEAs would provide a 1:1 local match. The program would result in up to 2,500 new special education teachers. Funds could be used for a variety of purposes, including stipends for new teachers, mentor teachers, or tuition at a partner university. The May Revision proposes amendments to trailer bill legislation that modifies the repayment process for grant recipients when a candidate fails to complete the teacher residency program or teaching requirement.	Approve as proposed with placeholder implementing trailer bill.	TBL
82	<b>Local Solutions Grant Program</b>  6360-604-0001  (Governor's Budget)	The Governor's Budget proposes providing \$50 million in one-time Proposition 98 funding to provide one-time competitive grants to local educational agencies to develop and implement new, or expand existing, locally identified solutions that address a local need for special education teachers. The CTC would administer the program and provide competitive grants of \$20,000 per teacher with a 1:1 local match. LEAs would have broad discretion over the use of the funds.	Reject the proposal without prejudice, funds are utilized for other one-time purposes.	TBL

83	<p><b>California Administrator Performance Assessment Field Test</b></p> <p>6360-001-0408</p> <p>(Governor's Budget )</p>	<p>The Governor proposed \$1.3 million in one-time Test Development and Administration Account funds to provide an Administrator Performance Assessment (APA) field test to all administrator candidates enrolled in credential programs in 2018 19. The CTC estimates about 3,000 candidates would take the assessment. For candidates taking the APA in 2018 19, the Administration proposes that (1) the APA be offered at no cost and (2) successful passage not be required to obtain a credential. Beginning in 2019 20, candidates would support the administration of the APA on an ongoing basis through exam fees.</p>	Approve as proposed.	BBL
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## 6360 - Commission on Teacher Credentialing

Item	Subject	Description	Staff Recommendation	Language
<b>Vote Only</b>				
84	<b>California Administrator Performance Assessment Grant</b>  6360-001-0407  (Spring Finance Letter)	The Governor proposed a spring finance letter to increase Item 6360-001-0407 by \$160,000 to reflect a grant from the San Diego State University Foundation. These funds will support the convening of field experts that will review the outcomes of the California Administrator Performance Assessment field trial.	Approve as proposed.	BBL
85	<b>Teacher Assignment Monitoring</b>  6360-001-0407  (Governor's Budget)	The Governor proposed \$380,000 in one-time funds from the Teacher Credentials Fund reserve account to automate teacher assignment monitoring activities. The CTC biennially reports to the Governor and Legislature the result of assignment monitoring for certificated employees in California as submitted by the County Offices of Education. Under the current monitoring system, 30 percent of schools are monitored annually, while the remaining 70 percent are monitored once every four years. The additional funds would allow for automated monitoring through the CTC's accountability system and allow for annual monitoring of all schools.	Approve as proposed.	BBL
86	<b>Teacher Misconduct Staff</b>  6360-001-0407	Extend the redirection of \$200,000 from the Teacher Credentials Fund amount provided to the Office of the Attorney General (OAG) through 2019-20 and 2020-21 to be used for limited-term investigator workload (currently redirected for these purposes for the 2017-18 and 2018-19 fiscal years). The CTC and the OAG have identified that additional investigative work on teacher misconduct cases before the cases are referred to the OAG would help to reduce the backlog in teacher misconduct caseload.	Approve extension of funding for limited -term investigative staff.	BBL

## 6360 - Commission on Teacher Credentialing

Item	Subject	Description	Staff Recommendation	Language
<b>Vote Only</b>				
87	<b>Digitize Credential Records</b>  6360-001-0407  (Governor's Budget)	The Governor proposed \$1.5 million in one-time funds from the Teacher Credentials Fund reserve account to convert the portion of existing teacher credential records that are currently stored on a microfiche system to a digital format and create a searchable database. The CTC estimates there are 1.3 million records on microfiche.	Approve as proposed.	BBL

## 0985 - California School Finance Authority

Item	Subject	Description	Staff Recommendation	Language
<b>Vote Only</b>				
88	<b>Charter School Facilities Grant Program (CSFGP)</b>  0985-220-0001 / 603-0001  (Governor's Budget and May Revision)	The May Revision and Governor's Budget included a net ongoing increase to the CSFGP of \$24.8 million in Proposition 98 funding in 2018-19 and a one-time increase of \$21 million in 2017-18 to fund estimated program participation. Additionally, the Governor's budget proposes to make the following changes to the program through trailer bill language: 1) Eliminates automatic backfill language, 2) Prioritizes lease costs when program is oversubscribed; 3) Caps growth in lease costs at the K-14 COLA; 4) Requires independent appraisals for new applicants.	Approve as proposed with placeholder implementing trailer bill language.	BBL/TBL

## 6870 - California Community Colleges

Item	Subject	Description	Staff Recommendation	Language
<b>Vote Only</b>				
89	<b>K-12 Strong Workforce Program</b>  6870-203-0001  (Governor's Budget and May Revision)	The May Revision and Governor's Budget included a net ongoing increase of \$214 million to create a Strong Workforce Program. Of this, the May Revision added \$2 million ongoing Proposition 98 General Fund to support each Strong Workforce Program consortium's costs to administer the K-12 Strong Workforce Program, and amended provisional language to clarify that corresponding technical assistance funding supports Workforce Pathway Coordinators and K-14 Technical Assistance Providers.	Approve Governors' proposal with modified placeholder trailer bill language to allow for a 50/50 split of funds available to consortia for grants tied to regional workforce priorities and grants for high-quality LEA CTE programs and to identify a more significant role for CDE in the allocation of funds.	BBL/TBL
90	<b>Adult Education Block Grant</b>  6870-201-0001  (Governor's Budget and May Revision)	The May Revision and Governor's Budget included a net increase of \$21.6 million for the Adult Education Block Grant to reflect a cost-of-living adjustment for 2018-19 and 2017-18 years.  The Governor's budget also includes trailer bill language that would require regional consortia to develop a new three-year plan in 2019-20, instead of 2018-19, and place a cap of 5 percent or less on the amount of indirect (administrative costs) districts could charge their adult schools or community colleges. The May Revision included technical adjustments to this language.	Approve as proposed with placeholder trailer bill language modified to include 1) renaming the Adult Education Block Grant as the Adult Education Program and 2) that as a condition of receiving state or federal funds, adult education providers document that they are participating in their regional planning consortia and report adult education services and funding	BBL/TBL

## 6870 - California Community Colleges

Item	Subject	Description	Staff Recommendation	Language
<b>Vote Only</b>				
91	<b>Adult Education Block Grant Data Alignment</b>  6870-201-0001  (Governor's Budget)	The Governor's Budget proposed to provide \$5 million in ongoing funding for the Chancellor's Office to support a data sharing platform, providing training and technical assistance related to data, and to collect survey data from AEBG participants who do not provide social security numbers.	Adopt \$5 million for a data sharing platform, including budget bill language to require that up to \$500,000 be used to contract with an external entity to survey adult schools on the fees being charged for different categories of courses, and the an average per student cost of adult education and placeholder trailer bill language to specify that adult schools must assign statewide student identifiers (SSID) for students without social security numbers and the community colleges must coordinate with the Department of Education to assign SSIDs for students without social security numbers. (for students who attended California K-12 schools or adult schools, this shall be the same SSID).	BBL/TBL



**CALIFORNIA DEPARTMENT OF EDUCATION  
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
<b>Child Care and Early Education</b>					
92	<b>Child Care</b>  6100-194-0001	<p>Provide an additional \$287 million in ongoing non-Proposition 98 General Fund for Child Care slots and rate adjustment factors over a two-year period. Of this total:</p> <p>Provide \$110 million in the budget year to increase the availability of Alternative Payment (AP) Programs. This funding would increase to \$215 million in 2019-20 and future years.</p> <p>Provide \$72 million ongoing to reflect an increase in adjustment factors for infants, toddlers, children with exceptional needs, and severely disabled children.</p> <p>The infant rate adjustment factor would be increased from 1.7 to 2.44 and the toddler rate adjustment factor from 1.4 to 1.8. In addition, the adjustment factor for children with exceptional needs would be increased from 1.2 to 1.54 and the adjustment factor for severely disabled children would be increased from 1.5 to 1.93.</p>	Approve additional funds for slots and rate adjustments as proposed with implementing placeholder trailer bill language to be refined as necessary.	BBL/TBL	These increases would expand access to childcare for families, in addition, the increases in adjustment rates would reflect the increased costs of serving younger children and those with additional needs.
93	<b>Child Care - License Exempt Hourly Rate</b>  6100-194-0001/ various	License-exempt child care providers receive roughly 30 percent of the licensed family child care hourly rate, while license-exempt child care providers receive 70 percent of the weekly and monthly rate.	Provide \$24 million in ongoing General Fund to increase the hourly rate of license-exempt providers to approximately 70 percent of the hourly rate for licensed providers.	BBL	
94	<b>Child Care - Federal Funds</b>  6100-194-0890  (Governor's Budget amd May Revision)	The May Revision includes a proposal to provide a total of \$25,955,000 in one-time federal child care quality carryover funds (approximately \$9 million of this was included in the Governor's Budget) in Schedule (6) of this item for the CDE to allocate for quality-related purposes.	Provide \$15,955,000 in one-time federal child care quality carryover funds for quality-related purposes.	BBL	Conform to Item 95

**CALIFORNIA DEPARTMENT OF EDUCATION  
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
95	<b>Child Care - Inclusive Early Care Support Pilot Program</b>  6100-194-0890	Provide an \$10 million in one-time federal child care quality carryover funds in Schedule (6) of this item for a 3-year pilot program for County Offices of Education to expand existing or create new programs to coordinate and support the inclusion of children with exceptional needs in child care and early education settings. Funds would be used for at least 5 grants to COEs who would be required to coordinate with local educational agencies, regional centers, child care providers, and resource and referral networks. Funding uses may include outreach coordinators, placement navigators, coordination and provision of resources, training for parents, adaptive equipment, and professional development.	Provide \$10 million in one-time federal child care quality carryover funds for the Inclusive Early Care Support Pilot Program.	BBL/TBL	Conform to Item 94
96	<b>Child Care Federal Funds</b>  6100-194-0890	Provide \$236 million in federal Child Care and Development Block Grant (CCDBG) funding to be programmed pursuant to a plan developed by the Department of Education and approved by the Department of Finance. Funds shall not be expended sooner than 30 days after the plan is submitted to the Joint Legislative Budget Committee. Of this \$25,481,000 shall be available for quality purposes, \$100 million to increase compliance with federal requirements, \$50 million to increase access in General Child Care, and the remaining \$56,168,000 to increase access to Alternative Payment programs. To the extent the CDE determines less funds are needed for federal compliance, the CDE shall allocate the funds for increased access to General Child Care or the Alternative Payment Program.	Approve proposal to schedule funding of additional CCDBG funding as described in this item.	BBL	

**CALIFORNIA DEPARTMENT OF EDUCATION  
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
<b>K-12 Local Assistance</b>					
97	<b>Local Control Funding Formula</b>  6100-672-0001  (Governor's Budget and May Revision)	The Governor's Budget provides \$2.9 billion in ongoing Proposition 98 funding for implementation of the LCFF formula, which fully funds LCFF targets in the 2018-19 fiscal year. The May Revision proposes an additional \$277 million for LCFF implementation, for total LCFF implementation funding of \$3.2 million.	Approve \$1.1 billion in ongoing Proposition 98 funds for LCFF implementation in addition to the Administration's January proposal, for total additional LCFF implementation funds in 2018-19 of approximately \$3.97 billion. This reflects an additional COLA of 1.62 percent over the required COLA of 2.71 percent for 2018-19. Approve placeholder trailer bill language to implement this action.	TBL	

**CALIFORNIA DEPARTMENT OF EDUCATION  
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
98	<p><b>One-Time Discretionary Funds</b></p> <p>6100-various</p> <p>(Governor's Budget and May Revision)</p>	<p>The Governor's Budget provided \$1.8 billion and the May Revision increases this funding by \$286 million for a total of just over \$2 billion in one-time discretionary Proposition 98 funds for school districts, county offices, and charter schools in one-time discretionary Proposition 98 funds. These funds would offset any existing mandate claims for LEA and would be allocated on a per ADA basis. When distributing the funds, the Governor also proposes to first offset an LEA's allocation with the balance of any payments due to the state for a Medi-Cal billing settlements – approximately \$222 million total. The recouping of these payments from the LEAs is reflected in the Governor's one-time funding proposal.</p>	<p>Approve Governor's proposal with an adjusted total amount of \$1.03 billion and implementing placeholder trailer bill language. Adopt additional trailer bill language to require the California Department of Education and the Department of Health Services to convene a workgroup with relevant education and health stakeholders, legislative staff, the department of finance, and the Legislative Analyst's Office to establish clear protocols regarding a local education agency's billing of services under Medi-Cal. The protocols shall take into account the fact that local education agencies are not the primary entities for delivering health services. This workgroup shall report its progress to the relevant policy and fiscal committees of the Legislature and the Department of Finance no later than March 31, 2018.</p>	BBL/TBL	<p>Conforms with other actions related to uses of one-time funds.</p>

**CALIFORNIA DEPARTMENT OF EDUCATION  
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
99	<p><b>Student Support and Academic Enrichment Grant - Federal Title IV</b></p> <p>6100-134-0890</p> <p>(May Revision)</p>	<p>The May Revision proposes to add \$165,005,000 and a new schedule (3) to this item to reflect available one-time (2017 and 2018) federal Title IV, Student Support and Academic Enrichment Grant funds. Additional Title IV funds are not anticipated in future years. These funds are intended to help school districts provide students with a well-rounded education, with a focus on safe and healthy students, and educational technology. The May Revision allocates the funds to all Title I LEAs based on the Title I formula.</p>	<p>Allocate \$75 million of the federal Title IV funds to establish a competitive grant program, administered by CDE in accordance with the federal law, to allow local education agencies, including charter schools, to apply for funding for any of following purposes: 1) Provide visual and performing arts education, 2) Establish community partnerships to provide nutrition, health, and early education services for students, 3) Provide school based mental health services to promote a safe and supportive learning environment. Program remaining funds pursuant to the May Revision allocation to all Title I LEAs based on the Title I formula.</p>	BBL	
100	<p><b>Early Math Initiative</b></p> <p>6100-195-0890</p> <p>(May Revision)</p>	<p>The May Revision proposes to increase Schedule (3) of Item 6100-195-0890 by \$11,792,000 Federal Trust Fund for a one-time competitive grant to establish a regional lead that will implement the statewide early math initiative in the statewide system of support. Specifically, this amount reflects the one-time availability of \$3,729,000 federal Title II funds and \$8,063,000 federal Title IV funds to support a statewide early math initiative focused on pre-K through grade 3 children. Provisional language reflects that activities of the early math initiative shall include development, identification, and distribution of early math resources, professional learning and coaching for educators, and mathematical learning opportunities for children. The State Department of Education, with the approval of the Executive Director of the State Board of Education, shall develop, award, and administer a one-time grant.</p>	Approve as proposed.	BBL	Conform to Item 105

**CALIFORNIA DEPARTMENT OF EDUCATION  
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
101	<b>Community Engagement Initiative</b>  6100-608-0001  (May Revision)	The May Revision includes trailer bill language to create the Community Engagement Initiative and appropriate \$13,274,000 one-time Proposition 98 General Fund for the program. This program will build the capacity of communities, school districts, and county offices of education to engage more effectively with each other, specifically in the development of the local control and accountability plan, with a focus on improving student outcomes. This appropriation would count towards the 2016-17 Proposition 98 Guarantee	Approve as proposed with implementing placeholder trailer bill language.	TBL	
102	<b>Multi-Tiered Systems of Support (MTSS) School Climate Initiative</b>  6100-608-0001  (May Revision)	The May Revision includes trailer bill legislation to appropriate \$15 million one-time Proposition 98 General Fund to expand upon past investments in Multi tiered Systems of Support (MTSS) to build and disseminate statewide resources specifically focused on improving school climate. By utilizing the MTSS structure, this allocation leverages work done by many school districts across the state who have implemented social emotional learning, restorative justice, and positive behavioral interventions, in order to disseminate successful strategies identified by these school districts to schools statewide. This appropriation would count towards the 2016-17 Proposition 98 Guarantee	Approve as proposed with implementing placeholder trailer bill language.	TBL	

**CALIFORNIA DEPARTMENT OF EDUCATION  
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
103	<b>Low-Performing Students Block Grant</b>	Appropriate \$150 million in one-time Proposition 98 funds for the Low-Performing Students Block Grant. The CDE would administer a competitive grant program to provide funds to local educational agencies with a specified proportion of enrollment (excluding subgroups otherwise identified for additional funding under LCFF or receiving funding on a per-pupil basis) that is identified as low-performing on state English Language Arts and mathematics assessments. Applicants must provide a description of an evidence-based plan to accelerate increases in achievement for these students, including how this plan aligned with goals in the Local Control and Accountability Plan and how the plan takes into account student characteristics including race and ethnicity when modeling best practices. This appropriation would count towards the 2017-18 Proposition 98 Guarantee	Approve placeholder trailer bill language to establish the Low-Performing Students Block Grant and appropriate \$150 million in one-time Proposition 98 funding for this purpose.	TBL	
104	<b>Classified Employees Professional Development</b>	Appropriate \$50 million in one-time Proposition 98 funds for the Classified School Employees Professional Development Block Grant. Funds are to be distributed based in the number of classified school employees by a local educational agency in the immediately prior fiscal year. Funds may be used for any professional development purposes in Education Code Section 45391, prioritizing professional development related to school safety plans. This appropriation would count towards the 2017-18 Proposition 98 Guarantee.	Approve placeholder trailer bill language to create the Classified School Employees Professional Development Block Grant and appropriate \$50 million in one-time Proposition 98 funding for this purpose.	TBL	

**CALIFORNIA DEPARTMENT OF EDUCATION  
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
<b>State Operations</b>					
105	<b>Early Math Initiative</b>  6100-001-0890  (May Revision)	The May Revision proposes that schedule (1) of this item be increased by \$100,000 one-time federal Title IV funds for the administration of the statewide early math initiative that is focused on pre-K through grade 3 children.	Approve as proposed.	BBL	Conform to Item 100



**CALIFORNIA DEPARTMENT OF EDUCATION  
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
<b>Trailer Bill Language</b>					
106	<b>Proposition 98 Certification</b>	The May Revision proposes a new certification process that would be managed by the Director of Finance. The administration would publish a tentative recalculation of the prior-year minimum guarantee in the May Revision, including all of the underlying factors. The publication of this tentative calculation would begin a public comment period from May 14th through June 6th that would allow any interested party to submit feedback on the estimates. After reviewing and responding to these comments, the administration would publish a final calculation of the guarantee by June 30. Over the next 90 days, a concerned party could submit a legal challenge over any issue not resolved through the comment process. Assuming no legal challenges, the guarantee would be deemed certified at the end of the 90-day period. The Governor also proposes a new process that would automatically adjust the spending counting toward the minimum guarantee when the guarantee increases and decreases based upon the final certification. As part of the switch to a new certification process, the administration proposes to certify the guarantee for 2009-10 through 2015-16.	Adopt placeholder trailer bill language with modifications to extend the timeline for legislative review of proposed certification, and other modifications regarding legislative authority.	TBL	
107	<b>Local Control Funding Formula Continuous Appropriation</b>	The May Revision includes trailer bill language to continuously appropriate LCFF COLA. Under current law, school districts and charter schools automatically receive last year's LCFF allocation adjusted for changes in attendance. Any other LCFF increases, including COLA, require annual budget authorization. As part of the May Revision, the Governor proposes to begin continuously appropriating the LCFF COLA and makes other technical changes to reflect the appropriation of LCFF at full funding.	Adopt placeholder trailer bill language.	TBL	