

## Attachment B - Revised Proposition 98 Changes - Item 38

(In Millions)

	Governor	Senate
<b>2016-17 Spending at 2018-19 Budget Act</b>	<b>71,389.849</b>	<b>71,389.849</b>
<b>Technical Adjustments</b>	26.649	26.649
<b>Policy (one time)</b>		
K-12 one-time discretionary funding	169.358	169.358
Convert ELPAC to computer based	21.680	21.680
Fund new "school climate" initiative	15.000	15.000
Create grant program to support community engagement	13.274	13.274
Alternative ELPAC for students with disabilities	5.690	5.690
<b>Final 2016-17 Spending</b>	<b>71,641.500</b>	<b>71,641.500</b>
<b>2017-18 Budget Act</b>	<b>74,523.414</b>	<b>74,523.414</b>
<b>Technical Adjustments</b>	-60.593	-60.593
<b>K-12 Education (one time)</b>		
K-12 one-time discretionary funding	669.756	469.756
Provide early education expansion grants	167.242	167.242
Establish special education teacher residency program	50.000	50.000
Provide grants for addressing special education teacher shortage	50.000	0.000
Backfill for shortfall in Charter School Facility Grant program	21.146	21.146
Backfill basic aid districts for fire-related property tax decline	2.666	2.666
Low-Performing Students Block Grant	0.000	150.000
Classified Employees Professional Development	0.000	50.000
Classified Employees Summer Furlough Fund	0.000	50.000
<b>California Community Colleges (one time)</b>		
Provide one-time discretionary funding to some colleges	104.000	0.000
Deferred maintenance	48.701	48.701
Fund Innovation Awards	20.000	20.000
Upgrade colleges' financial aid management systems	13.500	13.500
Fund development of open educational resources	6.000	6.000
Backfill basic aid districts for fire-related property tax decline	1.918	1.918
Undocumented and Immigrant Legal Services	0.000	15.000
Mental Health Services	0.000	20.000
P-Tech	0.000	20.000
Re-Entry Programs for Formerly Incarcerated	0.000	5.000
Online Education Initiative Competitive Sub-grant	0.000	44.000
<b>Revised 2017-18 Spending</b>	<b>75,617.750</b>	<b>75,617.750</b>

<b>Revised 2017-18 Spending</b>	<b>75,617.750</b>	<b>75,617.750</b>
<b>K-12 Education</b>		
<b>LCFF Implementation:</b>	<b>100.28%</b>	<b>101.62%</b>
Fund LCFF increase for school districts (General Fund share)	3,160.039	3,972.682
Fund LCFF increase for school districts (basic aid excess tax share)	98.582	98.582
One-time discretionary funding	812.243	0.000
Fund more regional and county support for low-performing districts	68.500	68.100
Augment Charter School Facility Grant program	24.755	24.755
Support the California Collaborative for Educational Excellence	11.534	11.534
Support Southern California Regional Occupational Center (one time)	3.000	3.000
Provide additional funding for online educational resources	1.000	1.000
Provide additional support for districts in fiscal distress	0.972	0.972
Backfill school districts for fire-related property tax revenue decline	1.292	1.292
Reimburse additional costs related to teacher dismissals	0.060	0.060
<b>Preschool</b>		
Increase SRR (Governor proposes 3 percent increase)	31.629	31.629
Add full-day slots (Governor proposes 2,959 slots to LEAs)	8.457	8.457
<b>California Community Colleges</b>		
Fund high school CTE initiative through Strong Workforce program	214.000	214.000
Hold colleges harmless for transition to new funding formula	175.000	0.000
Fund new online college (Governor=\$100 million one time, \$20 million ongoing)	120.000	120.000
Fund 1 percent enrollment growth	59.657	59.657
Fund College Promise fee waiver program	46.000	46.000
Fund reorganized financial aid program for full-time students	40.657	40.657
Cover Apprenticeship prior-year shortfalls (one time)	36.455	36.455
Fund deferred maintenance and instructional materials (one time)	16.021	16.021
Fund adult education data system	5.000	5.000
Upgrade colleges' financial aid management systems	5.000	5.000
Augment NextUp program for foster youth	5.000	5.000
Fund certified nursing assistant program (one time)	2.000	2.000
Fund course identification numbering system (one time)	0.685	0.685
Armenian Genocide Remembrance Holiday (Glendale)	0.000	0.517
COLA Part-Time Faculty Office Hours	0.000	0.329
COLA for Fund for Student Success	0.000	0.235
Restore Part-Time Faculty Health Insurance	0.000	0.510
Increase Part-Time Faculty Compensation	0.000	25.000
Full-Time Faculty	0.000	40.000
Base Allocation	0.000	108.177
Academic Senate Base Augmentation	0.000	0.232
<b>2018-19 Spending</b>	<b>78,392.921</b>	<b>78,392.921</b>

## One-time Proposition 98 Funds

(In Millions)

Available Proposition 98 one-time funds	Governor	Senate
Reversion Account Balance	16.526	16.526
Unspent funds identified in January	213.784	213.784
Unspent funds identified in May	154.498	154.498
Unspent funds identified after May Revision	0	0
<b>Total Proposition 98 one-time funds</b>	<b>384.808</b>	<b>384.808</b>

Use of Proposition 98 one-time funds	Governor	Senate
K-12 one-time discretionary funding	301.693	301.193
Support California School Information Services	6.508	6.508
CCEE:Reappropriate funding to Marin County	5.600	5.600
CCC:Reappropriate IEPI Technical Assistance Grant	1.379	1.379
K-12 CTE Pathways Program	0.680	0.680
Teacher dismissal backlog	0.339	0.339
CCC deferred maintenance	67.871	67.871
CCC Puente	0.738	0.738
Genocide Awareness Resources	0.000	0.500
<b>Total Proposition 98 one-time funds used</b>	<b>384.808</b>	<b>384.808</b>
Unspent Funds	0.000	0.000
Settle-Up Funds	Governor	Senate
K-12 one-time discretionary funding	89.070	89.070
CCC deferred maintenance	10.930	10.930
<b>Total Settle-Up Funds</b>	<b>100.000</b>	<b>100.000</b>