

# SUBCOMMITTEE NO. 3

# Agenda

Senator Richard Pan, M.D., Chair  
Senator William M. Monning  
Senator Jeff Stone



Thursday, May 17, 2018  
9:30 a.m. or upon adjournment of session  
State Capitol - Room 4203

## OUTCOMES

### Part A

Consultant: Renita Polk

### PROPOSED FOR VOTE-ONLY

<u>Item</u>	<u>Department</u>	<u>Page</u>
4300	Department of Developmental Services .....	2
	Issue 1: May Revision Adjustments .....	2
	<b>Approve as budgeted, as adjusted by other actions.</b>	
	Issue 2: Acute Crisis Services TBL .....	2
	<b>Adopt placeholder language to incorporate additional technical correction.</b>	
	Issue 3: Safety Net Facilities and Acute Crisis Services Related Proposals.....	3
	<b>Adopt placeholder language to address concerns presented in subcommittee. Approve an additional \$5.6 million General Fund to develop additional safety net services.</b>	
	Issue 4: Uniform Holiday Schedule .....	4
	<b>Reject Governor’s proposal. Adopt placeholder language to put change in statute.</b>	
	Issue 5: Restoration of Social Recreation and Camp Services .....	4
	<b>Provide \$14 million General Fund in 2018-19, \$22.3 million General Fund in 2019-20, and \$25.2 million General Fund ongoing to restore social recreation and camp services. Adopt placeholder language to put change in statute.</b>	

**In addition, a motion was made and approved 3-0 to adopt placeholder language specifying that it is the intent of the Legislature that federal funds intended for the Self Determination program be distributed with a priority for the needs of self-determination participants.**