

Senate Committee Hearing on Ports & Goods Movement - July 10th, 2015

Niche Ports



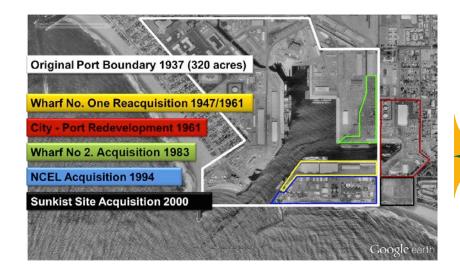
Thriving California Niche Port













We Make Cargo Move





Port Governance

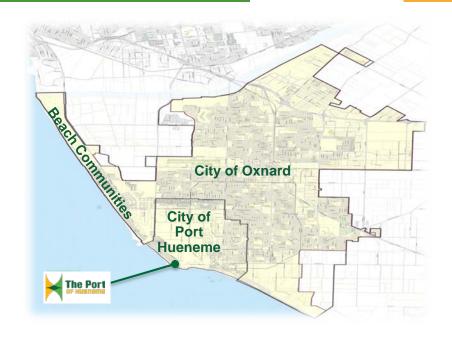
Commercial Trade Gateway



Port Governance



- Created in 1937 by an Act of the Legislature
- Special District H&N
 Code
- Board of 5 Elected
 Commissioners
- Oxnard Population 200,000
- Port Hueneme
 Population 22,500













We get the job done. The Port has a flexible, "can do" attitude, with an open door policy and easy access to Port management and decision makers

Vision and Mission







Vision

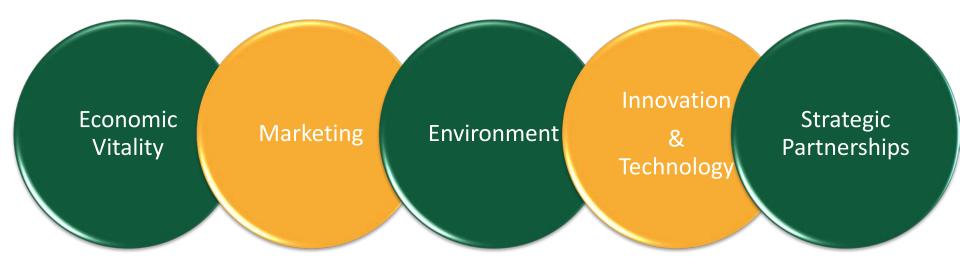
To operate as a **self-supporting** Port that enforces the principles of sound public stewardship maximizing the potential of maritime-related commerce and regional economic benefit.

Mission

To be the preferred port for **specialized cargo** and provide the maximum possible economic and social benefits to our community and industries served.

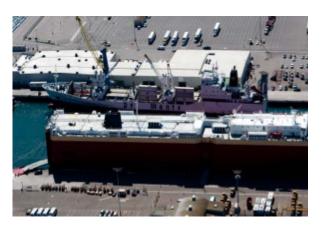
Leadership Priorities











We Make Cargo Move





Vital Economic Engine

Impacts of Niche Port



Port Hueneme: Local Impacts



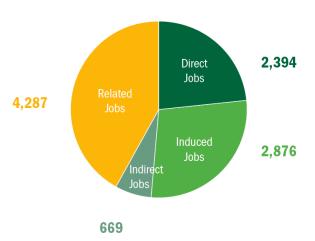
\$1.1 Billion Total Economic Activity



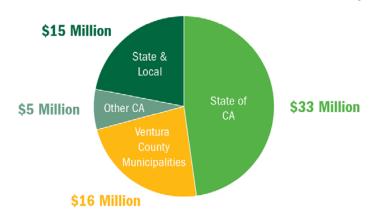
\$496 Million



10,226 Total Direct, Induced, Indirect and Related Jobs.



\$69 Million in State and Local Taxes From Maritime Activity.



We Make Cargo Move



CARGO PERFORMANCE

RECORD THROUGHPUT



Port Overview





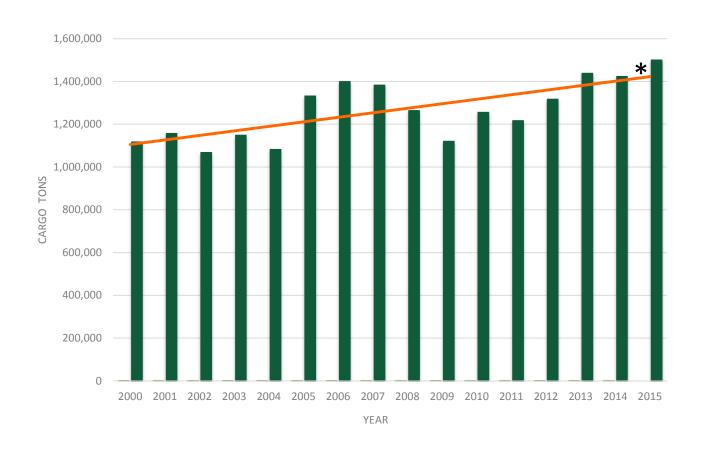
Historical Cargo Throughput











*FY 2014-15 is projected based on year-to-date.

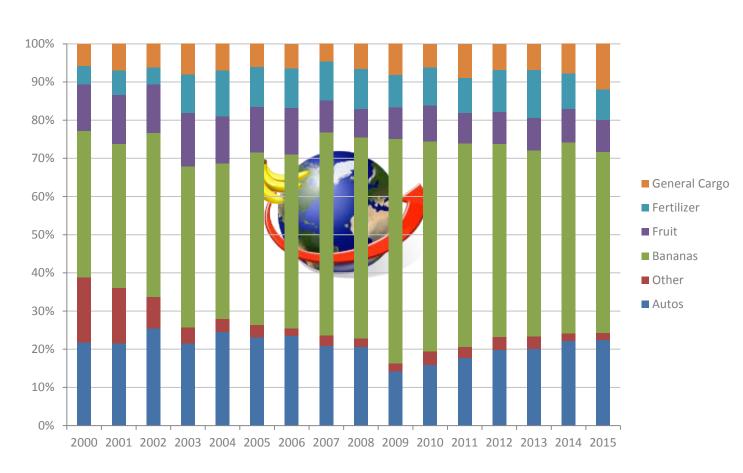
Tonnage By Commodity







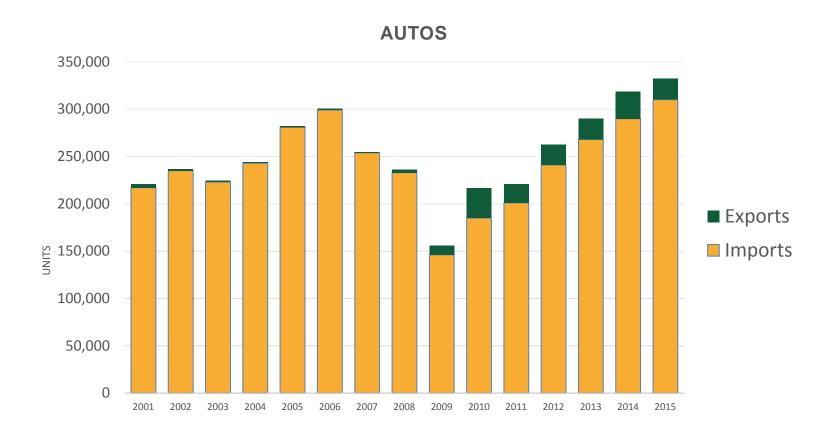




*FY2014-15 is projected based on year-to-date.

PERFORMANCE - AUTO

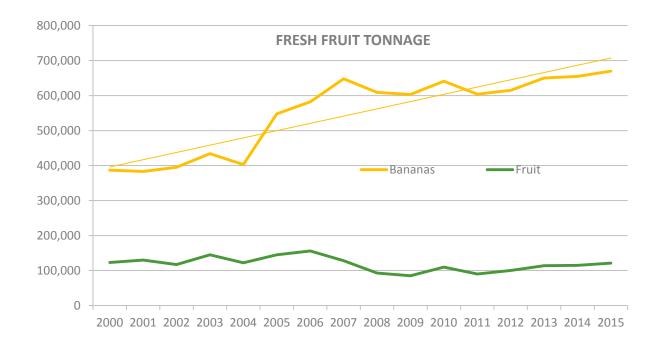




In the Automotive sector, overall volume is up 27.3% for the fiscal year to date, with imports rising 33.2% and exports falling 22.5% from last year's values. *FY2014-15 is projected based on year-to-date

PERFORMANCE - FRUIT









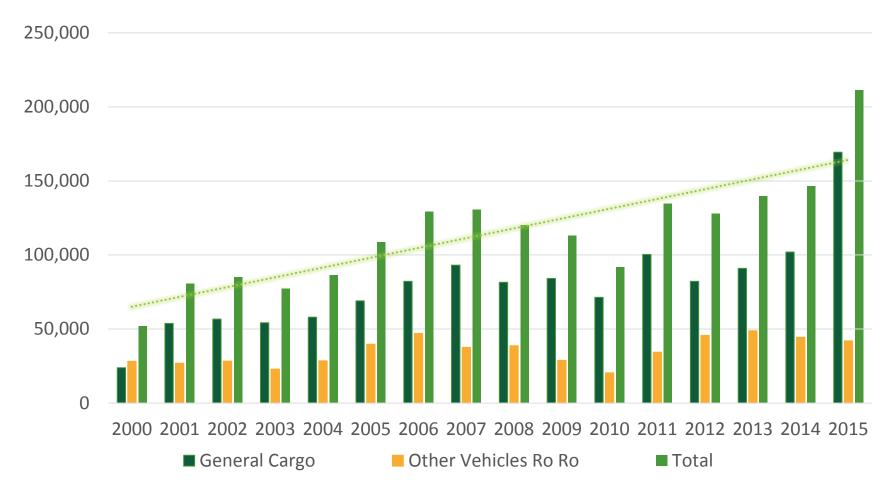


In the tropical fruit sector, banana imports have risen 2.3% and the overall fruit business line increased by 5.0%.

*FY2014-15 is projected based on year-to-date

Performance – High and Heavy, Rolling Stock



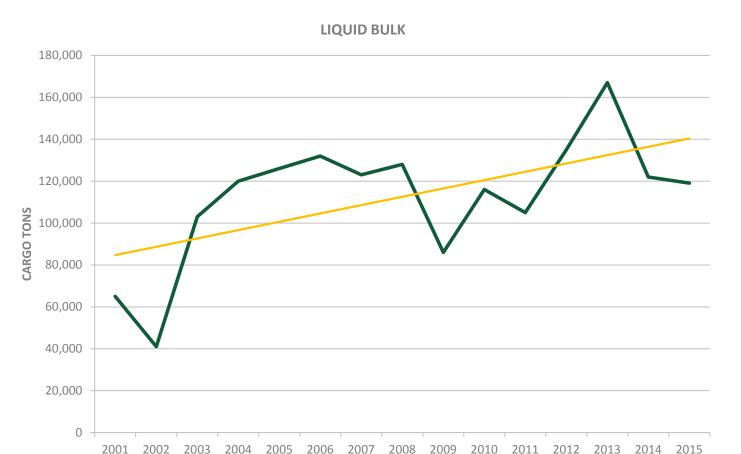


For the other ocean freight lines of business, volumes are up 66.1% for general cargo, down 5.3% for other vehicles Ro-Ro.

*FY2014-15 is projected based on year-to-date

Liquid Fertilizer







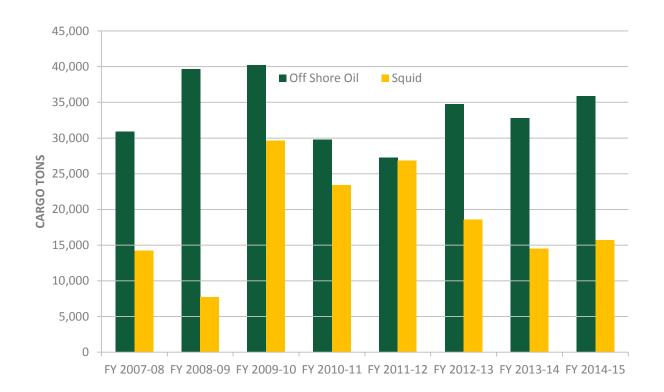




In the liquid fertilizer line of business, imports are up 13.9% fiscal year to date over last year.

*FY2014-15 is projected based on year-to-date

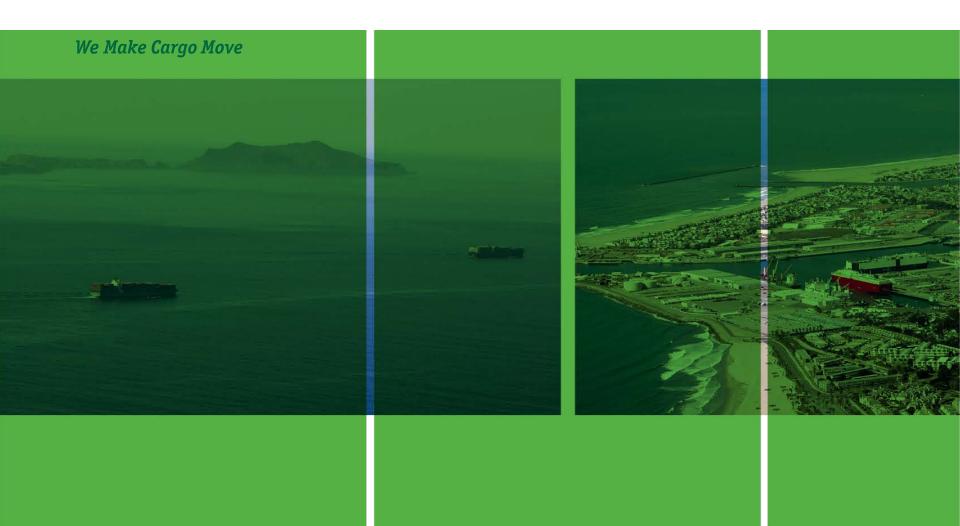
Domestic Cargo







In domestic cargo, the fish catch is up 8.2% and the offshore oil cargo business line increased by 8.1% over the same period last year. *FY2014-15 is projected based on year-to-date



Green Port Environmental Stewardship



Environmental Framework

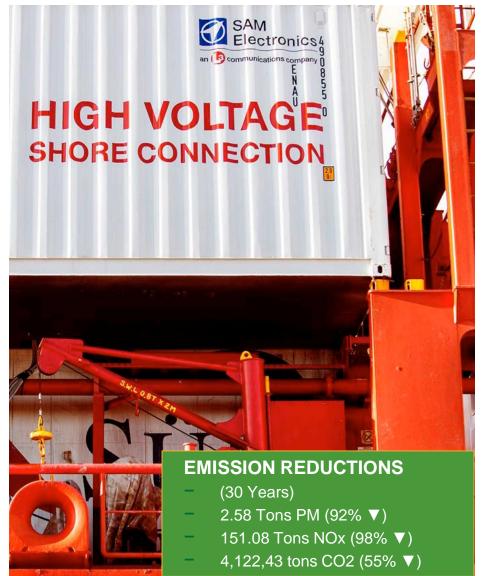








Shore Power





Environmental Stewardship



Accomplishments

- Full Port Wide Energy Efficiency Audit
- Updated Storm Water Plan
- Implementing Phase II Shoreside Power
- Developed Lighting Improvement Plan (Implementing Action Items)
- HVAC Improvement Plan
- Invasive Species Research (Marine Habitat Element of Strategic Plan & MAST)
- Rolled Out Water Conservation Best Management
 Practices to Align with Board Policy



PARTNERSHIPS

- -ARB
- -VCTC
- -VCAQCD, SCAQCD
- -EPA



Innovation & Technology

MAST: Maritime Advanced Systems & Technology







Accomplishments

- Coastal Trident: 2nd Annual Technology Expo
- Invasive Species Research
- Energy Efficiency
- GIS Technology



Vision

To foster ideas, innovation and leading edge technologies for the advancement of ports and the maritime environment.





We Make Cargo Move





Strategic Partnerships



Strategic Partnerships



- Approval of CEDS
- FTZ Expansion
- Customer Appreciation Events
- Banana Festival
- Career Day
- President's Dinner
- Salsa Festival
- Joint Chambers Military Mixer
- Military Appreciation Gala
- Chamber Installation Gala
- Port Tours
- Port Class with High School Students
- Trade and Community Task Force
- Launch Community eNewsletter
- Chambers





Strategic Partnerships

- Channel Island Museum New Port Exhibit
- Hueneme Beach Festival
- Santa to the Sea Port Booth & Team
- Oxnard Christmas Parade
- Future Ports
- Mobility 21
- Alex's Lemonade Cancer Walk
- Ventura County Civic Alliance
- Society of American Military Engineers
- Oxnard & Port Hueneme Boys & Girls Club

Navy Base Ventura County

- Joint Use and License Agreemen
- JLUS (Joint Land Use Study)
- Military Support Committees RDP21









Strategic Partnerships



Business Community

- Chambers of Commerce
- EDC-VC
- VCEDA
- Future Ports
- World Affairs Council

Educational Partners

- Oxnard College
- California Lutheran University
- CSUCI
- Cal Maritime





Thank you!

