

K-12 Education

K-12 Proposition 98 6100 Department of Education			
Issue	Page	Topic	Compromise
2	3 and 4	Adult Education Block Grant Trailer Bill and Adult Ed Data	<p>Adopt Governor's Trailer bill language with the following amendments (C):</p> <ul style="list-style-type: none"> • Cap the amount of funding provided to school districts for adult education on the basis of the 2014-15 maintenance-of-effort certification at \$375 million, • Specify that joint powers agencies may participate as adult education consortia members, • Reduce the role of the Executive Director of the State Board of Education, • Allow older adult adult programs to be funded under the consortium. <p>Provide \$12.5 million in one-time Proposition 98 funds to develop and collect outcomes data relating to the effectiveness of each adult education consortia in meeting the educational and workforce training needs of adults. (Combined with \$12.5 million provided to California Community Colleges, this results in a total of \$25 million for adult education data support.) (C)</p> <p>Adopt Adult Education data trailer bill language to authorize the Chancellor and Superintendent to collaborate on the development of common outcome data collection, and require them to report to the Legislature by November 1, 2015 on its progress (C).</p>

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Issue	Page	Topic	Compromise
3	5	Local Control Funding Formula Implementation	Provide \$6.586 billion for Local Control Funding Formula Implementation (C), Conform to final Proposition 98 Package
4	6	Mandates Backlog	<p>Provide \$3.3 billion for K-12 Mandates Backlog payoff, including one-time funds and settle-up (C), Conform to final Proposition 98 Package.</p> <p>Adopt trailer bill language that ensures local educational agencies do not have to remit funding back to the state to pay for disallowed costs identified by an audit of claimed reimbursable state-mandated local program costs (C).</p>

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Issue	Page	Topic	Compromise
5	7	Educator Support Proposals	<p>Provide \$500 million for Educator Effectiveness and related trailer bill (C). Of this total \$490 is to be used for the following:</p> <ul style="list-style-type: none"> • Beginning teacher and administrator support and mentoring • Professional development, coaching, and support services for teachers who have been identified as needing improvement or additional support. • Professional development for teachers and administrators that is aligned to the state academic content standards. • Promote educator quality and effectiveness, including, but not limited to, training on mentoring and coaching certificated staff and training certificated staff to support effective teaching and learning. <p>As a condition of receiving funds, local educational agencies must develop and adopt a plan for expenditure of funds. Funds may be expended through the 2017-18 fiscal year.</p> <p>Of the total \$10 million is provided to the K-12 High Speed Network to provide professional development and training related to network management and infrastructure.</p>

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6	8	Career Technical Education	<p>Adopt Governor's proposed Career Technical Incentive Grant program and trailer bill language with the following amendments:</p> <ul style="list-style-type: none"> • Provide competitive grants in three size (based on average daily attendance) related spans (0-140, 140-550, over 550). • Require higher weighting of applicants who do not have a CTE program, serve low income, English learner, and foster youth students, have a high dropout rate, or are located in areas with high unemployment rates. <p>Provide \$350,000 General Fund for three years (until June 30, 2018) and 2.0 positions to support the Career Technical Education Incentive Grant Program (C).</p>

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7	9	Technology Infrastructure/ High Speed Network	<p>Provide \$50 million in Broadband Infrastructure Improvement Grants.</p> <p>Adopt related budget bill language that requires projects over \$1,000 per test-taking student to be contingent upon approval of the Department of Finance with notification to the Joint Legislative Budget Committee. Any remaining funds available after all reasonable solutions have been funded for school sites that meet BIIG priorities, may be used to fund under-connected school sites upon approval of the Department of Finance with notification to the Joint Legislative Budget Committee. The K-12 High Speed Network would be required to submit a report to the budget committee of the Legislature, State Department of Education, State Board of Education, and the Department of Finance by October, 2016 on the projects funded, costs, and future needs (C).</p>
8	10	Home to School Transportation	<p>Provide \$25 million to begin equalizing funding of education-related transportation services by educational entities, this includes providing a cost of living adjustment for local educational agencies receiving the home-to-school transportation add-on as part of their local control funding formula allocation (S).</p>

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9	11	Foster Youth Services Program	Provide \$25 million and adopt trailer bill language to expand the current Foster Youth Services program by including foster youth in kinship residences in the foster youth definition for purposes of the current program, commencing on September 1, 2015. Full-year ongoing costs for the expansion would be \$30 million (C).
10	12	After School Education and Safety Program	Provide \$25 million for the After School Education and Safety Program and trailer bill language to increase the daily rate per pupil from \$7.50 to \$8, not subject to the local match requirements and on-top of, not supplanting or increasing the \$550 million total adopted by Proposition 49 (A).
11	13	Quality Education Investment Act	Provide \$4.583 million in reappropriated one-time Proposition 98 funding for school districts that previously received Quality Education Investment Act Funds, but do not qualify for concentration grant funding under the Local Control Funding Formula. Adopt budget bill language stating Legislative intent that this is the final allocation of funds on the basis of the Quality Education Investment Act eligibility. (A)
12	14	Assessment Fellows and Consortia	Adopt budget bill language in the 6110-113-0001 item that allows for \$1.5 million of savings from the Smarter Balanced Assessment Consortia Contract to first be used to fund Assessment Fellows. If private funding is available to support Assessment Fellows, these savings may then be used for training related to the California Assessment of Student Performance and Progress (CAASPP) resources, tools, and training modules, and for digital library resources specific to the use of Smarter Balanced assessments. (C)

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13	15	Local Control and Accountability Plan Transparency	Adopt trailer bill language to require local educational agencies to report to the Superintendent of Public Instruction for compilation on the Department of Education website, the following: 1) Funds calculated on the basis of the number and concentration of unduplicated pupils and 2) an estimate of the amount of LCFF funds expended on unduplicated pupil services in the prior year that is in addition to what is expended in the budget year. (A)
14	16	Homeless Youth Accountability	Adopt language to add homeless youth as a pupil subgroup for purposes of accountability. (A)
15	17	Pupils of Limited Academic English Proficiency	Provide \$300,000 in reappropriated one-time Proposition 98 funds for an evaluation of the Los Angeles Unified Schools District's Academic English Mastery Program (C).
16	N/A	Student Friendly Services Program	Provide an additional \$500,000 in reappropriated one-time Proposition 98 funds for the Student Friendly Service college planning website. This augmentation will help offset a structural deficit in the operations and maintenance of the CaliforniaColleges.edu website, which is the state's official inter-segmental college and career planning website. This is additional to \$500,000 in ongoing funds for this funding provided in the May Revision. (C)

K-12 State Operations 6100 Department of Education			
Issue	Page	Topic	Compromise
17	18	Kindergarten Implementation Report	Provide \$600,000 in one-time General Fund to allow the Superintendent of Public Instruction to contract for a Kindergarten Implementation Report pursuant to AB 1719. (A)
18	19	Standards Implementation Office	Reject the proposal to provide \$640,000 in General Fund and 4.0 positions for a new Standards Implementation Office. (S)
19	20	DJ Lawsuit Settlement	Reject the proposal to provide \$571,000 and 3.5 positions related to the DJ lawsuit. A settlement has not been reached at this time, this proposal is rejected without prejudice. (S).