



Public Safety

2014-15

Budget Conference Committee on SB 852

Assembly Member Nancy Skinner, Chair

Senator Mark Leno, Vice Chair

**Members: Assembly Member Richard Bloom, Assembly Member Jeff Gorell, and Assembly Member Shirley Weber
Senator Loni Hancock, Senator Ricardo Lara, and Senator Jim Nielsen**

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0250**Judicial Branch**

Issue	Description	Difference (dollars in thousands)	Conference Action
0250-101-0932 Judicial Branch			
313	Trial Court Funding	Senate	
314		\$110,000	
402	Governor increased trial court funding by five percent for a total of \$86.3 million. In addition, the Administration included an increase of \$42.8 million to reflect increased health benefit and retirement adjustment costs for trial court employees. Finally, the proposed budget included \$30.9 million to cover a short-fall in trial court revenue.	Assembly \$110,000	
		Difference \$0	

Senate approved the Governor’s proposal and augmented the funding by \$110 million. \$100 million for increased trial court funding and \$10 million to reduce the annual Immediate and Critical Needs Account Transfer.

Assembly augmented trial court funding by \$110 million and adopted placeholder trailer bill specifying accountability measures and reporting requirements.

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5225**Department of Corrections and Rehabilitation****Issue****Description****Difference**
(dollars in thousands)**Conference Action****5225-001-0001 Department of Corrections and Rehabilitation (CDCR)**

114 405	Academy Expansion and Correctional Staff Training	Senate \$24,500
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<p>Governor augmented the budget for the Basic Correctional Officer Academy \$61.7 million (General Fund) and 147 positions to increase the CDCR's Basic Correctional Officer Academy capacity from 720 in 2013-14 to 3,400 in 2014-15.</p>	<p>Assembly \$0</p> <p>Difference \$24,500</p>
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Senate approved the Administration's proposal. In addition, the Senate increased the annual training for CDCR institutional staff by 16 hours for a total of \$24 million and provided \$500,000 General Fund for an independent evaluation of the CDCR correctional positions minimal education requirements and current educational level of the staff.

Assembly adopted the Administration's proposal and included budget bill language requiring that any unspent funds revert to the General Fund.

Issue	Description	Difference (dollars in thousands)	Conference Action
5225-001-0001, 5225-008-0001, & 5225-001-3259 Department of Corrections and Rehabilitation			
415	Recidivism Reduction Package	Senate \$37,962	
	Governor proposed \$91 million in expenditures for programs designed to reduce recidivism. Both the Senate and Assembly rejected the proposed recidivism reduction package without prejudice.	Assembly \$0	
	Both houses adopted alternative recidivism reduction packages and the major differences are outlined below.	Difference \$37,962	
	Senate \$50 million for the Mentally Ill Offender Crime Reduction (MIOCR) program. \$3 million for community colleges for an inmate education grant. \$11.8 million for in-prison drug treatment. \$1.5 million for an evaluation of all CDCR rehabilitation programming. \$5 million for non-profit recidivism reduction programs in prisons. \$11.8 million to expand the ISMIP program (mentally ill parolees).		
	Assembly \$10 million for non-profits in the community. \$10 million non-profits in prisons and jails. \$11 million expansion of in-prison drug treatment. \$9 million to GO-Biz (Social Innovation Bond Programs). \$300,000 for database of employers willing to hire felons. \$2 million for state ID upon release from prison. \$1 million for CDCR college programs. \$2 million for grants to cities with the highest violent crime rates.		

Issue	Description	Difference (dollars in thousands)	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

410	Inmate Ward Labor Program	Senate \$0	
	Governor increased the reimbursement authority and added 11 positions for the Inmate Ward Labor Program due to the increased workload associated with the Health Care Facility Improvement Projects.	Assembly \$0	
	Senate approved the Administration's proposal.	Difference \$0	
	Assembly approved the Administration's proposal on a two-year limited-term basis.		

5225

Department of Corrections and Rehabilitation

Issue	Description	Difference (dollars in thousands)	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

TBL	California Rehabilitation Oversight Board Meetings	Senate
		\$0
	Governor proposed trailer bill language reducing the minimum frequency of the California Rehabilitation and Oversight Board meetings from four times per year to two times.	Assembly
		\$0
		TBL
	Senate declined to hear the proposed trailer bill language.	Difference
		\$0
	Assembly approved the proposed trailer bill language as placeholder trailer bill language.	TBL

5225-001-0001 Department of Corrections and Rehabilitation

TBL High Control Releases

Senate

\$0

Governor proposed trailer bill language allowing CDCR to hold high risk offenders for two additional days in the event that they are scheduled to be released on the Friday before a three-day weekend. Under current law, those offenders must report to their parole officers within 48 hours. Currently, CDCR releases the offender one or two days early to allow the individuals to comply with the 48 hour requirement.

Assembly

\$0

Difference

\$0

Senate declined to hear the proposed trailer bill language.

Assembly approved the proposed trailer bill language as placeholder trailer bill language.

Issue	Description	Difference (dollars in thousands)	Conference Action
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5227-001-0001 Board of State and Community Corrections (BSCC)

TBL Juvenile Justice Data Collection

Senate
\$0

Governor proposed draft trailer bill language creating an executive steering committee tasked with developing language that would streamline and potentially consolidate the data reporting requirements for the Juvenile Justice Crime Prevention Act and the Youthful Offender Block Grant programs.

TBL
Assembly
\$0

Senate rejected the proposed trailer bill language and adopted placeholder trailer bill language establishing a juvenile justice data working group tasked with producing a cost and implementation plan to coordinate and modernize juvenile justice data systems and reports that are presently administered and produced by different agencies and departments in California.

Difference
\$0
TBL

Assembly declined to hear the proposed trailer bill language.

Issue	Description	Difference (dollars in thousands)	Conference Action
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5227-001-0001 Board of State and Community Corrections (BSCC)

401 **Elimination of Research Positions**

Senate

-\$386

Governor took no action on this item.

Assembly

\$0

Senate eliminated the five research positions within the BSCC (1 research specialist V, 1 research specialist III, 2 research program analysts, and 1 research analyst I) and reduced BSCC funding by \$386,000.

Difference

-\$386

Assembly took no action on this item.

Issue	Description	Difference (dollars in thousands)	Conference Action
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5227-001-0001 Board of State and Community Corrections (BSCC)

400	City Law Enforcement Grant	Senate	
		\$0	
	Governor augmented an existing grant for cities' front line law enforcement activities by \$12.5 million, for a 2014-15 total of \$40 million.	BBL	
		Assembly	
		\$0	
	Senate approved the increased funding of \$12.5 million but specified that the funding must be used to expand or implement gang violence or firearm reduction and for targeted training to address community gang issues and enhance officer competency and safety in dealing with members of the public who are mentally ill, substance abusers, or homeless.	Difference	
		\$0	
	Assembly approved the Governor's request.		

5227-001-0001 Board of State and Community Corrections (BSCC)

TBL Jail Construction Bond Financing

Senate
\$0

Governor proposed draft trailer bill language that would provide \$500 million in additional jail construction bond financing.

Assembly
\$0

Senate rejected the Governor’s proposal and instead provided \$500 million in lease-revenue bond financing for county construction projects designed to provide rehabilitative services and housing to individuals convicted of crimes. Those projects can include, but are not limited to, jail construction, transitional housing, day reporting centers, mental health treatment facilities, and substance abuse treatment facilities. Decisions concerning the proposed projects and subsequent grant applications are to be made by county boards of supervisors.

Difference
\$0

Assembly approved the Governor’s request with the addition of placeholder trailer bill language giving priority to proposals with a significant focus on program space, classrooms, mental health, and medical space.

5196 2011 State and Local Realignment

Issue	Description	Difference (dollars in thousands)	Conference Action
9285-101-0001 2011 State and Local Realignment			
308	Additional Trial Court Security Funding	Senate \$0	
	Governor requested a \$1 million GF augmentation to the realignment revenue dedicated to trial court security for increased security costs related to new courthouse construction.	Assembly \$1,000 GF	
	Senate declined to hear the augmentation request.	Difference -\$1,000 GF	
	Assembly approved the Governor's request.		

5196-101-3215 2011 State and Local Realignment

TBL Split Sentencing Presumption

Senate

\$0

Governor proposed draft trailer bill language creating a presumption of a split sentence that includes both time in county jail and on mandatory supervision for people convicted of a felony who will be serving their sentence in state prison. Courts could require a person to serve all of his or her time in county jail if they find it is in the best interest of justice.

Assembly

\$0

TBL

Difference

\$0

TBL

Senate declined to hear the proposed trailer bill language.

Assembly adopted the proposed trailer bill language as draft, placeholder trailer bill.

Issue	Description	Difference (dollars in thousands)	Conference Action
5196-101-3215 2011 State and Local Realignment			
TBL	County-to-County Transfer of Inmates	Senate	
		\$0	
	Governor proposed draft trailer bill language removing the sunset date on the statutes that allow a county to contract with another county for the housing of their inmates.	TBL	
		Assembly	
		\$0	
	Senate modified the proposed trailer bill language to instead extend the current sunset by two years.	Difference	
		\$0	
		TBL	
	Assembly declined to hear the proposed trailer bill language.		

Issue	Description	Difference (dollars in thousands)	Conference Action
5196-101-3215 2011 State and Local Realignment			
TBL	Alternative Custody Program (ACP) for Women	Senate	
		\$0	
	Governor proposed draft trailer bill language allowing county sheriffs to develop alternative custody programs for women in county jails.	TBL	
		Assembly	
		\$0	
	Senate expanded the proposed trailer bill language to allow county sheriffs to develop programs for both women and men.	Difference	
		\$0	
		TBL	
	Assembly approved the Governor's proposed language as placeholder trailer bill language.		

5196 2011 State and Local Realignment

Issue	Description	Difference (dollars in thousands)	Conference Action
5196-101-3215 2011 State and Local Realignment			
TBL 217	<p>Realignment Supplantation References</p> <p>Governor proposed draft trailer bill language providing technical clean up to the statutes that refer to the supplantation of funding for programs that have been realigned to the counties.</p>	<p>Senate \$0 TBL Assembly \$0</p>	
	<p>Senate took no action on this item.</p>	<p>Difference \$0</p>	
	<p>Assembly approved the Governor's proposed language as placeholder trailer bill language.</p>	<p>TBL</p>	

8120**Commission on Peace Officer Standards and Training****Issue****Description****Difference**
(dollars in thousands)**Conference Action****8120-101-0001 Commission on Peace Officer Standards and Training (POST)**

415 **Training Reimbursement for Local Law Enforcement** Senate
\$0

Governor reduced funding for POST training activities by \$1.1 million in 2013-14, and \$6.6 million in 2014-15, to maintain solvency of the Peace Officers' Training Fund (POTF) through June 2015. Assembly
\$6,400
BBL

Senate approved the Governor's proposal. Difference
-\$6,400

Assembly augmented funding the POST budget by \$6.4 million on a one-time basis to provide continued reimbursements to local law enforcement. In addition, the Assembly added BBL requiring POST to submit a report by February 1, 2015, on sustainable funding options for training costs.