

# SUBCOMMITTEE NO. 4

# Agenda

Senator Richard D. Roth, Chair  
Senator Steven M. Glazer  
Senator Janet Nguyen  
Senator Richard Pan



Thursday, April 28, 2016  
9:30 a.m. or Upon Adjournment of Session  
State Capitol - Rose Ann Vuich Hearing Room 2040

## Part A

Consultant: Mark Ibele

### ITEMS PROPOSED FOR VOTE-ONLY

<u>Item</u>	<u>Department</u>	<u>Page</u>
<b>7730</b>	<b>Franchise Tax Board</b>	<b>3</b>
Issue 1	E-Commerce Infrastructure Refresh	3
	<b>Approve as budgeted 3-0 (Pan not voting)</b>	
<b>0860</b>	<b>Board of Equalization</b>	<b>5</b>
Issue 1	Joint Operations Center for Fuel Tax Compliance	
	<b>Approve as budgeted 3-0 (Pan not voting)</b>	5
Issue 2	Permanent Establishment of Fire Prevention Fee Positions	5
	<b>Approve as budgeted 3-1 (Nguyen no)</b>	
<b>8885</b>	<b>Commission on State Mandates</b>	<b>7</b>
Issue 1	Funded and Suspended Mandates	7
	<b>Approve as budgeted all funded mandates, 4-0</b>	
	<b>Approve funding of all election mandates, 4-0</b>	
	<b>Hold open all suspended non-election mandates.</b>	

**ITEMS FOR DISCUSSION AND VOTE**

<u><b>Item</b></u>	<u><b>Department</b></u>	<u><b>Page</b></u>
	<b>Earned Income Tax Credit – Oversight Information</b>	<b>11</b>
<b>7730</b>	<b>Franchise Tax Board</b>	<b>18</b>
Issue 1	Enterprise Data to Revenue Project <b>Approve as budgeted, 4-0</b>	18
Issue 2	Accounts Receivable Management Program <b>Approve as budgeted, 4-0</b>	21
Issue 3	Customer Services Resources <b>Approve 30 positions as permanent and approve three year limited-term Funding for 63 positions, 4-0</b>	22
<b>0860 / 7730</b>	<b>Board of Equalization / Franchise Tax Board</b>	<b>25</b>
Issue 1	Branch and Field Offices – Oversight <b>Information</b>	25
<b>0860</b>	<b>Board of Equalization</b>	<b>30</b>
Issue 1	Appeals Division Business Taxes Program and Settlement Workload <b>Approve conversion of 22 limited-term position to permanent and approve three year limited-term funding for eight positions, 3-0 (Nguyen not voting)</b>	31
Issue 2	Regional Railroad Accident Preparedness and Immediate Response <b>Approve as budgeted, 3-0 (Nguyen not voting)</b>	33
Issue 3	Review of Internal Accounting and Administrative Controls <b>Information</b>	34
<b>8885</b>	<b>Commission on State Mandates</b>	<b>36</b>
Issue 1	Reasonable Reimbursement Methodology for Mandate Claims <b>Held open</b>	36
<b>9210</b>	<b>Local Government Financing</b>	<b>38</b>
Issue 1	Revenue Loss Due to Wildfires <b>Approve as budgeted, 3-0 (Nguyen not voting)</b>	38
Issue 2	Local Law Enforcement Reimbursement <b>Held open</b>	38
Issue 3	Hard-to-Site Facilities <b>Held open</b>	39

