JOINT INFORMATIONAL HEARING

EDUCATION AND BUDGET AND FISCAL REVIEW SUBCOMMITTEE NO. 1 ON EDUCATION

LIU AND BLOCK, Chairs

February 18, 2015 9:00 a.m. – 11:00 a.m. John L. Burton Hearing Room (4203)

K-12 SCHOOL FACILITY PROGRAM: HISTORY, CURRENT STATUS, AND FUTURE OPTIONS

- I. Welcome and Hearing Purpose
- II. History, Current Program, and Current Needs
 - What were the goals/objectives of the School Facility Program created in 1998?
 - How well does the current program serve school facility needs today?

State Allocation Board

Bruce Hancock, Assistant Executive Officer, State Allocation Board, 1998 – 2005 Bill Savidge, Assistant Executive Officer, State Allocation Board, 2012 – present

III. Current Budget Proposal - Alternatives for Consideration

Department of Finance

Jeff Bell, Program Budget Manager Juan Mireles, Principal Program Budget Analyst

Legislative Analyst's Office

Paul Golaszewski, Principal Fiscal and Policy Analyst Jameel Naqvi, Fiscal and Policy Analyst

IV. Facilities and Funding - Options for the Future

- What recommendations emerge from prior reviews of the current program?
- What kinds of principles should guide discussions of the state's future role in facilities funding?
- What have other states done?

Center for Cities & Schools

Jeff Vincent, Deputy Director, Center for Cities and Schools, UC Berkeley

V. Local Capacity for Meeting Facility Construction Needs

- What options exist for districts to meet their facility needs at the local level? What are the tradeoffs?
- What are the political and fiscal challenges faced by districts at the local level?
- What factors affect the capacity of districts to generate local revenue?

Legislative Analyst's Office

Paul Golaszewski, Principal Fiscal and Policy Analyst Jameel Naqvi, Fiscal and Policy Analyst

California Association for School Business Officials

Jeff Vaca, Deputy Executive Director for Governmental Relations

California Building Industry Association

Richard Lyon, Senior Vice President

VI. Perspectives from the Field

- What are the state's education facilities needs over the next decade?
- How could the current program be improved/restructured?
- Specific administrative changes needed?
- Specific programmatic changes needed?
- Alternatives to the Governor's proposal?

School District Perspectives

Eric Bakke, Legislative Advocate, Facilities Services Division, Los Angeles Unified School District

Robert Pierce, Associate Superintendent, Facilities and Planning, Elk Grove Unified School District

> Dr. Robert Hudson, Superintendent, Alpaugh Unified School District

VII. Public Comment

JOINT INFORMATIONAL HEARING

K-12 SCHOOL FACILITIES PROGRAM BACKGROUND MATERIALS

Governor's Budget Summary - School Facilities, Department of Finance



California Infrastructure Spending, Legislative Analyst's Office, August 2011

http://www.lao.ca.gov/reports/2011/stadm/infrastructure/infrastructure 082511.pdf

Schools of the Future Report, California Department of Education, September 2011

http://www.cde.ca.gov/ls/fa/sf/documents/sotfreport.pdf

California's K-12 Educational Infrastructure Investments: Leveraging the State's Roles for Quality School Facilities in Sustainable Communities, Center for Cities and Schools, University of California, Berkeley, 2012

http://citiesandschools.berkeley.edu/reports/CCS2012CAK12facilities.pdf

Guided by Principles: Shaping the State of California's Roles in K-12 Public School Facility Funding, Center for Cities and Schools, University of California, Berkeley, January 2015

http://citiesandschools.berkeley.edu/uploads/2015_Guided_by_Princples.pdf

State Funding for K-12 School Facilities: A Survey of the States, Center for Cities and Schools, University of California, Berkeley, June 2014

http://citiesandschools.berkeley.edu/reports/Vincent_2014_State_K12%20fac_fun_ding_final.pdf

The State Allocation Board: Improving Transparency and Structure, Little Hoover Commission, August 2007

http://www.lhc.ca.gov/lhc/188/Report188.pdf

Links to background materials available on our committee website at:

http://sedn.senate.ca.gov/hearings