

**SUBCOMMITTEE NO. 4**

**Agenda**

Senator Richard D. Roth, Chair  
Senator Steven M. Glazer  
Senator Janet Nguyen  
Senator Richard Pan



**Thursday, April 28, 2016  
9:30 a.m. or Upon Adjournment of Session  
State Capitol, Room 2040**

**Part C**

Consultant: Samantha Lui

**PROPOSED FOR VOTE-ONLY**

**OUTCOMES**

<u>Item</u>	<u>Department</u>	<u>Page</u>
<b>8260</b>	<b>Arts Council</b> .....	<b>Error! Bookmark not defined.</b>
	Issue 1: Spring Finance Letter – Reimbursements .....	<b>Error! Bookmark not defined.</b>
	<b>Approved (4-0).</b>	
<b>7760</b>	<b>Department of General Services</b> .....	<b>Error! Bookmark not defined.</b>
	Issue 1: Mercury Cleaners Site Remediation.....	<b>Error! Bookmark not defined.</b>
	<b>Approved (3-1, Nguyen voting no).</b>	
	Issue 2: Procurement Cost Savings for FISCAL.....	<b>Error! Bookmark not defined.</b>
	<b>Amend proposal. Approve budget year request of \$670,000 in expenditure authority and four positions from the Service Revolving Fund. Reject out-year request for \$1.26 million and eight positions in 2017-18 and ongoing, from the Service Revolving Fund. (4-0)</b>	
	Issue 3: Procurement Workload Increase .....	<b>Error! Bookmark not defined.</b>
	<b>Approved (4-0).</b>	

Issue 4: TBL – Energy Services Contracts .....**Error! Bookmark not defined.**  
Approve placeholder trailer bill language, subject to technical changes that may arise in drafting process but consistent with proposed policy change. (3-1, Nguyen voting no)

**7502 Department of Technology** .....**Error! Bookmark not defined.**

**0690 Office of Emergency Services** .....**Error! Bookmark not defined.**

Issue 1: Transfer of Public Safety Communications, Public Safety Communications Permanent Positions .....**Error! Bookmark not defined.**

Approve transfer of funding authority from CDT to OES. Approve shifting one permanent position from CDT to OES. Adopt placeholder provisional budget bill language and placeholder trailer bill language, subject to technical changes that may arise in drafting process but consistent with proposed policy change. Approve establishing 28 permanent positions, with no additional funding, to OES. (4-0)

**0690 Office of Emergency Services** .....**Error! Bookmark not defined.**

Issue 1: California Sexual Violence Victim Services Fund – Local Assistance.**Error! Bookmark not defined.**

Approved (4-0).

Issue 2: Proposition 1B Adjustment .....**Error! Bookmark not defined.**

Approved (4-0).

**0690 Office of Emergency Services** .....**Error! Bookmark not defined.**

Issue 3A: Disaster Logistics Program .....**Error! Bookmark not defined.**

Approved (4-0).

Issue 3B: Regional Coordination Center .....**Error! Bookmark not defined.**

Modify proposal and reduce out-year budget expenditure authority to \$500,000 General Fund. (4-0).