

SUBCOMMITTEE NO. 1

Agenda

Senator Marty Block, Chair
Senator Benjamin Allen
Senator John M. W. Moorlach



Wednesday, May 18, 2016
1:30 p.m. or Upon Call of the Chair
State Capitol - Room 3191
Consultant: Elisa Wynne

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Item	Subject	Description	Staff Recommendation	Language	Comments
Issue 1: Child Care and Early Education					
1	Early Education Block Grant (Governor's Budget and May Revision)	The Administration proposes to consolidate existing early learning programs into a single Early Education Block Grant. Trailer bill language transmitted with the Governor's Budget, and amended in the May Revision, provides additional details about the Administration's proposal. The proposed amendments establish a local governance model for the new block grant, set minimum program standards, define eligibility, require local planning, set parameters for funding and a transition plan, and allow for ongoing program assessment.	Reject without prejudice. This recommendation includes technical adjustments to reflect the rejection of the consolidation of funds from State Preschool, Transitional Kindergarten, and the Quality Rating System Improvement.	TBL	
2	County Office of Education Funding for the Early Education Block Grant 6100-198-0001 (May Revision)	The Administration proposes to provide \$20 million (\$10 million in ongoing funds and \$10 million in one-time Proposition 98 General Fund for county office of education costs associated with preparing for the implementation of the Early Education Block Grant in 2017-18 and building local capacity to provide early education programs. The May Revision also includes provisional language to conform to this action. Specifically, the language would appropriate to county offices of education the equal amount per unit of regular average daily attendance of school districts in each county for the 2015-16 fiscal year. The language provides a minimum guarantee for COEs at \$100,000.	Reject without prejudice	BBL/TBL	
3	Implementation of the Early Education Block Grant and State Preschool Cost-of-Living (May Revision)	The May Revision proposes language to adjust the amount of Proposition 98 General for State Preschool, in accordance with the proposed Early Education Block Grant and one-year transition. In addition, the language reflects a decrease in the cost-of-living for State Preschool.	Reject without prejudice	BBL	

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Item	Subject	Description	Staff Recommendation	Language	Comments
4	Child Care Development Block Grant Quality Funding 6100-194-0890 (May Revision)	The May Revision proposes provisional language to requires the CDE to develop a new quality funding expenditure plan as an amendment to the state's CCDBG state plan. The new quality expenditure plan must prioritize activities supporting the Quality Rating and Improvement System.	Reject without prejudice	BBL	
5	Child Care Single System Plan (Governor's Budget and May Revision)	The Administration proposes that CDE must create a plan to move state-subsidized child care from a model of direct-contract and voucher-driven subsidies to a model of vouchers only. Amendments proposed in the May Revision clarify that in addition to a transition plan, the SDE shall develop recommendations for a single system of provider reimbursement, a single set of minimum quality standards for care providers, and improved efficiency in the access and use of vouchers for both families and providers.	Reject without prejudice	TBL	
6	Local Planning Councils 6100-194-0890 (May Revision)	The Administration proposes trailer bill language moving local planning council activities within the purview of county offices of education. This streamlining of local child care planning and data collection maintains a collaborative process while identifying county offices of education as the regional leaders in setting priorities for child care and early learning program planning.	Reject without prejudice	BBL/TBL	
7	Align Provisional Language with Proposed Trailer Bill Language for Local Planning Councils (May Revision)	The May Revision proposes to amend budget bill language to align with the Administration's trailer bill language to bring local planning council activities under the purview of county offices of education.	Reject without prejudice	BBL	

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Item	Subject	Description	Staff Recommendation	Language	Comments
8	Administrative Efficiencies (May Revision)	The Administration proposes trailer bill language aligned with several recommendations of the child care administrative efficiency stakeholder workgroups required by Chapter 13, Statutes of 2015. These amendments streamline processes for single-parent verification and notices of action.	Approve as proposed.	TBL	
9	Eliminate the Child Development Teacher and Supervisor Grant Program (May Revision)	The Administration proposes trailer bill language that eliminates the Child Development Teacher and Supervisor Grant program. Beneficiaries of this program may access several other financial aid programs. Eliminating this program allows for \$318,000 in federal Child Care and Development Block Grant funds to be allocated for other child care quality activities.	Reject without prejudice	TBL	
10	Adjust Federal Child Care and Development Fund Carryover 6100-194-0890/0001 (May Revision)	The May Revisions proposes to increase California Work Opportunity and Responsibility to Kids (CalWORKs) carryover for Stage 3 from \$15.4 million to \$50.6 million (an increase of \$35.2 million federal fund) to reflect an increase in one-time federal carryover funds available from prior years. The May Revision proposes to reduce CalWORKs Stage 3 non-Proposition 98 General Fund by a like amount to reflect this change.	Approve as requested	BBL	
11	Adjust Federal Child Care and Development Fund Base Grant 6100-194-0890/0001 (May Revision)	The May Revision proposes to increase CalWORKs Stage 3 funds by \$20.5 million Federal Trust Fund to reflect an increase in the federal grant. The May Revision also requests to make a corresponding decrease in state funds for Stage 3 of \$11.3 million to reflect the federal fund offset of non-Proposition 98 General Fund in the CalWORKs Stage 3 child care program. This net increase would align federal funding for quality activities with the amount required for 2016-17 by the federal Child Care and Development Block Grant.	Approve as requested		

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Item	Subject	Description	Staff Recommendation	Language	Comments
12	Early Head Start–Child Care Partnership, Federal Carryover 6100-294-0890 (May Revision)	The May Revision proposes to increase funds for Early Head Start by \$3.8 million Federal Trust Fund to reflect an increase in one-time carryover funds available from prior years to support existing program activities.	Approve as requested	BBL	
13	Adjust CalWORKs Child Care Caseload Funding 6100-194-0001 (May Revision)	The May Revisions proposes to decrease CalWORKS Stage 2 and 3 funding by \$43.2 million General Fund to reflect revised cost estimates for the Stage 2 and Stage 3 child care programs. For Stages 2 and 3, this adjustment reflects a lower projected increase in the cost of providing care; for Stage 3, this adjustment also reflects lower projected caseload.	Approve as requested		
14	Authorization for Mid-Year Transfers Between CalWORKs Stage 2 and CalWORKs Stage 3 Child Care 6100-194-0001 (May Revision)	The May Revision proposes provisional language to allow the Department of Finance discretion to authorize a mid-year transfer of excess funds in CalWORKs Stage 3 child care to CalWORKs Stage 2 child care if the need for the funds exists in that program. This authority currently exists for similar transfers from CalWORKs Stage 2 to CalWORKs Stage 3.	Approve as requested	BBL	
15	Adjust Child Care Programs for Cost-of-Living 6100-194-0001 (May Revision)	The May Revision proposes a decrease of \$3.5 million General Fund to reflect a decrease in the cost-of-living adjustment. The May Revision includes BBL which amends the standard reimbursement rate from \$38.47 to \$38.29 per day for general child care programs. The language also adjusts the cost-of-living adjustment from 0.47 to 0.00 percent.	Approve as requested	BBL	

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Item	Subject	Description	Staff Recommendation	Language	Comments
ISSUE 2: K-12 Local Assistance					
16	Local Control Funding Formula / Education Protection Account (January budget and May Revision)	The May Revision includes adjustments to the total LCFF School District Base Funding in 2016-17 totaling \$1.8 billion and in 2015-16 \$725 million. This includes adjustments for offsetting local revenues, offsetting Education Protection Account funds, basic aid pupil transfers, basic aid supplemental charter school costs, minimum state aid adjustments, adjustments to reverse TK changes from the January budget, For county offices of education, in 2016-17 adjustments include \$69 million and \$70.5 million in 2015-16 for offsetting local revenues, offsetting Education Protection Account funds, minimum state aid adjustments, (growth and COLA 2016-17 for LCFF are noted in separate items below) The Governor's Budget and May Revision also includes changes to Education Protection Account and corresponding items in 2015-16 and 2016-17	Approve as proposed. Conform to Proposition 98 Package.		Staff notes that this item may change due to any adjustments made in the final Proposition 98 Package.
17	LCFF Transition Funding (January budget and May Revision)	The Governor's Budget and the May Revision provide \$2.979 billion in LCFF transition funding for 2016-17.	Approve \$2.964 in LCFF transition Funding Conform to Proposition 98 Package.	TBL	Staff notes that this item may change due to any adjustments made in the final Proposition 98 Package.

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Item	Subject	Description	Staff Recommendation	Language	Comments
18	<p>Discretionary Funds and Mandate Debt Payment</p> <p>(January budget and May Revision)</p>	<p>The Governor's Budget and the May Revision provide \$635 million in 2014-15 Proposition 98 funds for K-12 discretionary mandates funds and \$586 million in 2015-16 mandates funding (combined with settle-up payments of \$194 million, the total is \$1.4 billion)</p>	<p>Amend and approve discretionary mandate funds (\$662 million from 2014-15 funds, \$280 million from 2015-16 funds, \$99.9 million in one-time Proposition 98 reappropriation funding and \$12.4 million reversion account for a total of \$1.2 billion in K-12 discretionary mandate payments including \$194 million in settle-up payments. These adjustments include technical adjustments to change the source of one-time funding. Conform to Proposition 98 package.</p>	BBL/TBL	<p>Staff notes that this item may change due to any adjustments made in the final Proposition 98 Package.</p>
19	<p>Special Education</p> <p>6100-161-0001</p> <p>(January budget and May Revision)</p>	<p>The Governor's Budget and the May Revision include adjustments to Special Education in the 2016-17 for offsetting property taxes (net decrease of \$6.2 million).</p>	<p>Approve as proposed.</p> <p>Conform to Proposition 98 Package.</p>		<p>Staff notes that this item may change due to any adjustments made in the final Proposition 98 Package.</p>
20	<p>Growth</p> <p>6100-161, 196, 203, 601, 608, 670 - 0001</p> <p>(January Proposal and May Revision)</p>	<p>The May Revision provides a growth adjustment of an decrease of \$7.7 million for the Special Education, Preschool, and Child Nutrition programs and Charter School, School District, and County Office of Education LCFF ADA growth. This change reduces the \$13 million proposed in the January Budget for a total growth adjustment of \$5.4 million.</p>	<p>Approve as proposed, and conform to Proposition 98 package</p>	BBL	

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21	<p>Cost of Living Adjustment (COLA)</p> <p>6100-119, 150, 151, 158, 161, 196, 203, - 0001</p> <p>(January Proposal and May Revision)</p>	<p>The May Revision provides a COLA adjustment of a decrease of \$23 million for the Foster Youth, American Indian Early Education Childhood Education, American Indian Education Centers, Special Education, Preschool, Child Nutrition, and Adults in Correctional Facilities. This is an adjustment removes the COLA of 0.47 percent proposed in the January Budget and reflects a revised COLA percentage of zero percent.</p>	<p>Approve as proposed, and conform to Proposition 98 package</p>	<p>TBL/BBL</p>	
22	<p>Mandates Block Grant</p> <p>6100-296-0001</p> <p>(January Proposal and May Revision)</p>	<p>The May Revision requests that this item is increased by \$131,000 Proposition 98 General Fund to reflect increased school district participation in the Mandated Programs Block Grant. This combined with a reduction of \$829,000 in the January proposal results in a total adjustment of -\$698,000. This additional funding is required to maintain statutory block grant funding rates assuming 100 percent participation.</p>	<p>Approve as proposed and conform to Proposition 98 package</p>	<p>BBL</p>	
23	<p>Proposition 39</p> <p>6100-139-8080, 6100-639-0001 and 6100-698-8080</p> <p>(January Proposal and May Revision)</p>	<p>The May Revision requests that Item 6100-139-8080 be increased by \$33.4 million Clean Energy Job Creation Fund to reflect increased projected revenues in 2016-17 tied to the corporate tax changes enacted by Proposition 39. It is further requested that Items 6100-639-0001 and 6100-698-8080 be adjusted to conform to this action. This adjustment combined with an increase of \$52 million in the January proposal, results in a total increase of \$85.4 million</p>	<p>Approve as proposed, and conform to Proposition 98 package</p>		<p>Technical adjustment to reflect</p>

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24	<p>State Special Schools Deferred Maintenance</p> <p>Control Section 6.10 and 6100-005-0001</p> <p>(January Budget)</p>	<p>The Governor proposes to provide \$4 million in one-time non-Proposition 98 General Fund to address deferred maintenance for the state special schools. This is part of the Governor’s recently released 2016 Five – Year Infrastructure Plan which prioritizes specific maintenance projects for existing state facilities, and proposes \$800 million in General Fund for projects. The funds are proposed to be appropriated through Control Section 6.10, and the Department of Finance would review and approve the lists of projects to be funded. The Department of Education has identified a list of 17 state special schools projects that would be submitted for the funds, with priority for critical deficiencies that could be completed within two years.</p>	<p>Approve \$4 million in one-time. Conform to action on Control Section 6.10 in Subcommittee.</p> <p>Add provisional language to Item 6100-005-0001 specifying that the state special schools continue to use \$1.8 million of their existing operational funds for deferred maintenance projects.</p>	TBL	<p>Staff notes that the state special schools have used available operational funds of approximately \$1.8 million for deferred maintenance in 2014-15 and 2015-16. Continuing to dedicate these funds for this purpose will ensure the maintenance backlog is reduced in a timely manner.</p>
25	<p>State Special Schools Capital Outlay</p> <p>(January Budget)</p>	<p>The Governor proposes to provide \$1.749 million in non-Proposition 98 General Fund to construct a new building for the middle school activity center at the California School for the Deaf in Fremont. The project would replace the old modular 1,920 square foot building with a new 2,160 square foot permanent building.</p>	Reject		<p>Staff agrees with LAO concerns that other health and safety capital outlay proposals should be a higher priority for these funds.</p>
26	<p>K-12 High Speed Network Operating Reserve</p> <p>6100-182-0001 6100-488/6100-602-0001</p> <p>(January Budget and May Revision)</p>	<p>The Governor proposed \$8 million Proposition 98 General Fund to fund the operations of the K-12 High Speed Network (HSN) in the 2016-17 fiscal year. The May Revision included adjustments to budget bill provisional language to specify that \$3.5 million of the total is from one-time funding appropriated through trailer bill and that a portion of operations costs are to be funded from K-12 HSN reserves. In addition, the May Revision requires reporting on E-rate and California Teleconnect Fund subsidies received as a result of network connectivity grants, and Department of Finance approval, with notification to the Joint Legislative Budget Committee, prior to expenditure of subsidy reimbursements related to these grants.</p>	<p>Approve as proposed with trailer bill language to be refined as necessary.</p> <p>This recommendation includes technical adjustments to the source of one-time funds.</p>	BBL/TBL	<p>Staff notes that it is the intent of the Legislature to seek a state audit of the K-12 HSN program to inform future decisions on program funding.</p>

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27	California Association of Student Councils	The California Associated Student Councils (CASC) is a student-led, non-profit organization that supports leadership development of elementary, middle, and high school students through a variety of programs. The CASC provides statewide and regional leadership-related conferences, student and advisor training, leadership experience through a 12 –region structure throughout the state, and opportunities for student to serve on advisory boards that present to the State Board of Education and the Legislature.	Approve \$150,000 in one-time Proposition 98 funding for the CASC to support the recruitment of and scholarships for low income students into the organization.	BBL	
28	Student Assessment Program 6100-113-0001, 6100-113-0890, 6100- (January and May Revision)	The January budget and May Revision adjusts funding for student assessment contracts to reflect the full cost of statewide student assessment implementation and development of new assessments as required by current statute. This includes an increase of \$3.7 million in federal funds and a decrease of \$16.2 million for a total decrease for assessment contracts from the 2015-16 year of \$12.6 million.	Approve as proposed, Conform to Proposition 98 Package	BBL	

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29	<p>Charter School Start-Up Funding</p> <p>0985-001-0001</p> <p>(January Budget and May Revision)</p>	<p>The Governor proposed to provide \$20 million in one-time Proposition 98 funding to provide start-up grants to new charter schools. Federal funds previously provided for this purpose have not been renewed and the state is currently spending remaining federal carryover through the 2016-17 year. The May Revision further proposed that this new program should be administered by the California School Finance Authority in the Office of the State Treasurer rather than the CDE and included \$50,000 in non-Proposition 98 General Fund for administering the program.</p>	Reject	BBL/TBL	<p>Staff notes that federal carryover is available in the 2016-17 fiscal year. A new federal grant has been released and California will know if it receives these funds in October of 2016. Should the state not receive additional federal funding, a new state program should be considered in the 2017-18 year after federal funds have been exhausted. Staff has additional concerns about running two programs in two different agencies for the same purpose in the 2016-17 year with different program requirements.</p>
30	<p>Multi Tiered Systems of Support</p> <p>6100-488/602-0001</p> <p>(January Proposal and May Revision)</p>	<p>The Administration requests \$30 million in one-time Proposition 98 funds to the Orange County Department of Education for continued support of Multi Tiered Systems of Support (MTSS) to provide technical assistance and to develop and disseminate statewide resources to encourage and assist LEA's establishing data-driven systems of learning and behavioral supports to meet the needs of all students. In the 2015-16 Budget Act, \$10 million in one-time Proposition 98 funding was provided to the SPI who contracted with the Orange County Department of Education (OCDE) for Developing, Aligning, and Improving Systems of Academic and Behavioral Supports for statewide development and scaling up of a MTSS framework.</p>	<p>Amend to approve \$10 million in one-time Proposition 98 funds. Amend trailer bill language to specify that funds shall be used for direct grants to LEAs to support local programs and practices consistent with the MTSS framework.</p> <p>This recommendation includes technical adjustments to the source of one-time funds.</p>	TBL	<p>Staff notes that the \$10 million provided in 2015-16 has just been awarded to the Orange County Office of Education in April of 2016. Until these funds have been expended and the Legislature has a chance to evaluate the development of the program, it is reasonable to expand the program more slowly than proposed by the Governor.</p>

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31	<p>Proposition 47</p> <p>6100-601-3286 6100-695-3286 6100-611-0001</p> <p>(January Budget and May Revision)</p>	<p>The Governor's Budget proposes to expend funds from the Safe Neighborhoods and Schools Act as provided in implementing legislation for the purpose of supporting programs aimed at improving outcomes for public school students by reducing truancy and supporting students who are at risk of dropping out of school or are victims of crime. The Governor's Budget proposal assumed \$7.3 million would be available for these purposes, and the May Revision increases that amount \$9.9 million. Proposed trailer bill language specifies that funds shall be directed pursuant to Legislation.</p>	<p>Approve \$9.9 million in Proposition 98 funds as budgeted.</p> <p>This includes Rebenching the Proposition 98 Guarantee by a like amount.</p>	TBL	<p>Staff notes that Legislative staff, the CDE, the DOF, the LAO and other education and Proposition 47 stakeholders are engaged in continuing discussions about the use of the Proposition 47 K-12 education funds. Potential, related legislation includes SB 527 (Liu) and AB 1014 (Thurmond).</p>
32	<p>Student Friendly Services</p> <p>6100-172-0001</p> <p>(January Budget and May Revision)</p>	<p>The May Revision includes \$2 million in ongoing Proposition 98 funding for the Student Friendly Services Website to support online tools that provide college planning and preparation and services to students, teachers, counselors, and administrators.</p>	<p>Approve \$1.5 million in ongoing funding and provisional language. Add additional provisional language to specify reporting on the number of students and type of students served.</p>	BBL	<p>Staff notes that \$1.5 million will allow the website to operate the open access services for all students, and allow for growth in the subsidized fee-for-service options for districts to provide their students with addition college preparation, application, and transcript services.</p>
33	<p>Exploratorium</p> <p>6100-601-0001</p> <p>(January Budget)</p>	<p>The Governor's Budget proposes to provide \$3.5 million in ongoing Proposition 98 funds to the San Francisco Unified School District to provide professional development related to statewide implementation of the Next Generation Science Standards.</p>	<p>Approve as budgeted.</p>	TBL	<p>Staff notes this funding will support ongoing implementation of the Next Generation Science Standards.</p>

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Item	Subject	Description	Staff Recommendation	Language	Comments
34	After School Education and Safety Program.	<p>The After School Education and Safety (ASES) Program is the result of the 2002 voter-approved initiative, Proposition 49. The ASES Program funds the establishment of local after school education and enrichment programs. These programs are created through partnerships between schools and the local community to provide resources to support literacy, academic enrichment and activities for students in kindergarten through ninth grade.</p> <p>As outlined in Proposition 49, the ASES program has a guaranteed funding level of \$550 million annually. The ASES program has not received a COLA or other funding increase since the program was established, however, the ASES program also did not share in cuts made to K-12 education programs during years of recession.</p>	Approve placeholder trailer bill language that would apply a COLA to the ASES program. In addition, the language shall specify that any reductions due to negative COLAs will not reduce the ASES program below the \$550 million constitutional limit.	TBL	Staff notes that the May Revision does not apply a COLA in the the 2016-17 year, however, in future years ASES would be eligible for COLAs.
35	Adults in Correctional Facilities 6100-158-0001 (May Revision)	The May Revision updates a reference in provisional language to reflect the correct fiscal year.	Approve as proposed.	BBL	Technical adjustment to correct fiscal year reference in provisional language.
36	California School Information Services (CSIS) Uncodified 6100-488/602-0001 (May Revision)	The May Revision includes trailer bill language that provides \$6.6 million in one-time funding for CSIS from 2014-15 Proposition 98 funds. This is a technical adjustment to adjust the source of funds, the January budget included funding this program from reappropriated Proposition 98 funding.	Approve as proposed with trailer bill language, to be refined as necessary.	TBL/ BBL	

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Item	Subject	Description	Staff Recommendation	Language	Comments
37	Special Education Adjustment for Property Tax Revenue (May Revision)	The May Revision includes trailer bill language to provide a Proposition 98 General Fund backfill of up to \$28.5 million for special education programs for an expected special education property tax shortfall in 2015-16. These funds will be available only if the amount of local proceeds of property taxes for special education reported as of the second principal apportionment and certified pursuant to Education Code Section 41339 are less than those included in the 2015-16 budget.	Approve trailer bill language to be refined as necessary.	TBL	
38	Career Technical Incentive Grant Funding Source Uncodified 6100-630-0001 (January budget and May Revision)	The May Revision requests trailer bill language be adopted to appropriate \$60 million of the \$300 million provided for year two of the California Career Technical Education Incentive Grant Program from 2016-17 Proposition 98 funds. The January budget previously funded the \$60 million from 2015-16 Proposition 98 funds.	Approve trailer bill language to be refined as necessary.	TBL	
39	Improving Teacher Quality 6100-195-0890 (Spring Finance Letter and May Revision)	The Governor's proposes to reduce schedule (1) of this item by \$4,837,000 federal Title II, Part A funds, to align to the federal grant award. The May revision further requests to increase schedule (4) of this item by \$126,000 in federal Title II, Part A B carryover funds to complete professional development activities for private schools as required by federal law. These activities have been delayed in the current year due to a change in the contractor.	Approve as requested with a technical correction to amend BBL language requested by DOF to specify that carryover in schedule (4) is from federal Title II, Part B.	BBL	Technical adjustment to align with the federal grant award and expend available carryover funds.
40	Public Charter Schools Grant Program 6100-112-0890 (May Revision)	The May revision includes an increase of \$34,541,000 in federal carryover funds available for the federal Public Charter Schools Grant Program. The funds shall be used to support the existing program to provide planning and implementation grants to new charter schools.	Approve as proposed.	BBL	Technical adjustment to expend available carryover funds.

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41	English Language Acquisition 6100-125-0890 (May Revision)	The May revision includes an increase of \$1,246,000 federal Title III funds in schedule (3) of this item to reflect the availability of one-time carryover funds from state level activities. These funds are redirected to local assistance for allocation to LEAs to help students attain English proficiency and meet grade level academic standards.	Approve as proposed.	BBL	Technical adjustment to expend available carryover funds.
42	National School Lunch Program Equipment Assistance Grants 6100-201-0890 (May Revision)	The May revision includes an increase of \$3,746,000 federal trust funds in schedule (1) of this item to reflect the availability of one-time federal funds to provide grants for food service equipment.	Approve as proposed.	BBL	Technical adjustment to align with the federal grant award.
43	Tobacco Use Prevention Education Program 6100-101-0231 and 6100-102-0231 (May Revision)	The May revision provides an increase of \$190,000 to Schedule (1) of Item 6100-101-0231 and \$568,000 to Schedule (1) of Item 6100-102-0231 in Health Education Account to reflect increased revenue estimates for the Cigarette and Tobacco Products Surtax Fund (Proposition 99). Funds are used for health education efforts to prevent and reduce tobacco use.	Approve as proposed.	BBL	Technical adjustment to align with increased revenue estimates for the Cigarette and Tobacco Products Surtax Fund (Prop 99).
44	Reporting on federal Carl D. Perkins Career and Technical Education Grant 6100-166-0890	Staff recommends the elimination of budget bill language (Provision 3 of this item) that requires the CDE to annually report on the amount of carryover in the item, the reasons for carryover, and the plans to reduce the amount of carryover.	Approve as requested.	BBL	This is a technical request to reduce unnecessary and duplicative reporting. This report was required in past years when significant carryover was identified in the item. Carryover amounts have been reduced and additional information can be provided by the Department of Education upon request.

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45	Reporting on federal 21st Century after school grant 6100-197-0890	Staff recommends the elimination of budget bill language (Provision 1 of this item) that requires the CDE to annually report on the allocation and expenditure data for all programs funded in this items for the past three years, the reason for the carryover and the planned uses of carryover funds.	Approve as requested.	BBL	This is a technical request to reduce unnecessary and duplicative reporting. This report was required in past years when significant carryover was identified in the item. Carryover amounts have been reduced and additional information can be provided by the Department of Education upon request.
46	Reporting on Workforce Investment Act Grantees 6100-156-0890	Staff recommends the elimination of budget bill language (Provision 3 and 2 (b) of this Item), which 1) require an annual report summarizing the activities and performance of federal Workforce Investment Act grantees and 2) require an audit report of limited scope for grantees receiving between \$25,000 and \$500,000 in federal adult education	Approve as requested.	BBL	This is a technical request to reduce unnecessary and duplicative reporting. Information in these reports id duplicative of other federally required reports or information the Department of Education provides upon request.

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Issue 3: State Operations					
47	State Operations 6100-001-0001 (May Revision)	The May revision proposes to move \$550,000 in non-Proposition 98 General Fund from schedule (3) of this item to schedule (2) of this item to correct a scheduling error.	Approve as proposed.		Technical adjustment
48	Reversion of Funds from Cruz Lawsuit Legal Funds 6100-497 (May Revision)	The May Revision includes the reversion to the General Fund of \$1.6 million in funding appropriated in 2014-15 and \$2.9 million appropriated in 2015-16. These funds were appropriated for legal defense costs for the <i>Cruz v. California</i> lawsuit, the lawsuit has since been settled and these remaining funds are no longer needed.	Approve as proposed.	BBL	Adjustment to revert unused funds for legal defense costs to the General Fund.
49	Career Pathways Trust 6100-488/602-0001 (May Revision)	The May Revision includes the reappropriation of \$300,000 of one-time Proposition 98 funds provided for the first round of the Career Pathways Trust Program and unspent to be used to support the technical assistance needs of the program in 2016-17.	Approve as proposed.	BBL	

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Item	Subject	Description	Staff Recommendation	Language	Comments
Issue 4: Trailer Bill Language					
50	Evaluation Rubrics and School Accountability Report Card Uncodified (January Budget)	The Governor's Budget proposes trailer bill language to appropriate \$500,000 annually for 2016-17 through 2018-19 to the Superintendent of Public Instruction contract with the San Joaquin County Office of Education for support of the evaluation rubrics and the school accountability report card.	Approve TBL, to be refined as necessary.	TBL	
51	Academic Performance Index Education Code Section 52052 (January Budget)	The Governor's Budget proposes trailer bill language to extend the authority of the Superintendent of Public Instruction to suspend the calculation of the Academic Performance Index for 2015-16 with the approval of the State Board of Education.	Approve TBL, to be refined as necessary.	TBL	
52	Special Education Redevelopment Agency Revenue Backfill Uncodified (May Revision)	The May Revision includes trailer bill language to provide a Proposition 98 General Fund backfill for special education programs if redevelopment agency revenues distributed to local educational agencies for special education are less than estimated in the 2016 Budget Act.	Approve trailer bill language to be refined as necessary.	TBL	
53	Funding Out of Home Care for Special Education Education Code Section 56836.165 (May Revision)	The May Revision requests trailer bill language to be adopted to reflect anticipated changes in funding for the Out-of-Home Care program for foster students with exceptional needs receiving special education services, pursuant to Chapter 773, Statutes of 2015.	Approve trailer bill language to be refined as necessary.	TBL	

**6100 - CALIFORNIA DEPARTMENT OF EDUCATION
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
54	Single Test Delivery System Education Code Section 60602.6 (May Revision)	The May Revision requests trailer bill language that specifies legislative intent that the CDE ensure, where feasible, that California computer-based assessments utilize the assessment delivery system infrastructure and hosting platform outlined in the Smarter Balanced Technical Hosting Solution and that assessments, to the extent possible, will be developed to operate on existing infrastructure and include other requirements.	Approve trailer bill language to be refined as necessary.	TBL	
55	Career Technical Education Incentive Grant Education Code Sections 53070 and 53076 (January budget and May Revision)	The January Budget includes trailer bill language be adopted to allow the Superintendent of Public Instruction, in collaboration with the executive director of the State Board of Education, additional flexibility in determining the amount of grant funds provided for each applicant. The May revision additionally requests trailer bill language to allow the SPI to annually review whether grant recipients complied with the match requirement of the CTE Incentive Grant and reduce the following year's grant funding if the match was not met.	Approve trailer bill language to be refined as necessary.	TBL	This adjustment allows grants for the CTE Incentive Grant Program to be adjusted based on the number of applicants in each size category.
56	Proposition 98 Settle-up Payment Education Code Section 41207.42 (January budget and May Revision)	The Governor's budget proposed trailer bill language, amended by the May Revision, to specify the amount of settle-up payments provided. (\$218 million total - \$194,173,000 for K-12 mandates and \$23,827,000 for CCC deferred maintenance)	Approve trailer bill language to be refined as necessary.	TBL	

**6100 - CALIFORNIA DEPARTMENT OF EDUCATION
VOTE ONLY**

Item	Subject	Description	Staff Recommendation	Language	Comments
57	<p>Mandate - Reasonable Reimbursement Methodology</p> <p>Government Code Section 17518.5</p> <p>(January budget and May Revision)</p>	<p>The May Revision requests trailer bill language be adopted to require that costs used to determine a reasonable reimbursement methodology (RRM) for a mandate are based on audited claims. The language also requires the State Controller's Office to audit a representative sample of claimed costs used to develop an RRM.</p>	<p>Approve placeholder trailer bill language to be refined as necessary.</p>	<p>TBL</p>	

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6360 - Commission on Teacher Credentialing

Item	Subject	Description	Staff Recommendation	Language	Comments
Issue 1: Other Funds					
1	Reappropriation for Attorney General Services 6360-001-0407 and 6360-490 (May Revision)	The May Revision includes the reappropriation of \$2.4 million from the Budget Act of 2015, for use in the 2016-17 fiscal year for the cost of representation by the Office of the Attorney General in educator discipline cases.	Approve as proposed.	BBL	Staff notes that additional ongoing funds were provided beginning in 2015-16 for increased workload at the Attorney General's Office to address a backlog in teacher misconduct caseload. In 2015-16, not all of the funds were used, as the AG's office has not fully implemented their plan for increased staffing levels in the current year.

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
Issue 1: Child Care and Early Education					
1	Child Care and Early Education Proposal	Staff recommends the approval of \$64 million General Fund and \$35 million Proposition 98 in the budget year to: (1) increase the Regional Market Rate (RMR) to the 75th percentile of the 2014 survey, beginning January 1, 2017 (\$33 million General Fund); (2) increase the Standard Reimbursement Rate by four percent, effective July 1, 2016 (\$18 million General Fund, \$35 million P98); and (3) provide 2,000 Alternative Payment slots, effective October 1, 2016 (\$13 million General Fund).	Approve as proposed. Adopt placeholder trailer bill language to be refined as necessary. Conform to Proposition 98 Package.	BBL/TBL	
Issue 2: K-12 Local Assistance					
2	Math Readiness Challenge Program 6100-195-0890 (January Budget, Spring Finance Letter, May Revision)	The Governor proposes to use \$6.4 million in one-time federal Title II carryover funds to create the Math Readiness Challenge Program to support the implementation and evaluation of experiences provided to grade 12 students to prepare pupils for placement into college-level courses in mathematics. The Administration's intent with this proposal is to reduce the rates of remediation at the California State University (CSU). These federal funds are available for competitive grants for regional partnerships between postsecondary education and high-need local educational agencies. The technical adjustment to schedule (3) of this item reflects an increase of \$3,196,000, which includes total available carryover of \$6.4 million and a reduction to the federal grant award of \$3,204,000. The proposal would require the CDE, with approval of the State Board of Education to award five grants of \$1,280,000 to partnerships of postsecondary institutions and LEAs regional planning on the improvement of math readiness. Grantees must commit to sharing the materials, curriculum, and outcome data with other institutions in the state.	Approve Governor's proposal. Amend and adopt trailer bill language to include preference for LEAs with concentrations of unduplicated students to be refined as necessary.	BBL/ TBL	

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
3	<p>K-12 School Facility Emergency Repair Revolving Loan</p> <p>6100-488/602-0001</p> <p>6100-485/605-0001</p> <p>(May Revision)</p>	<p>The May Revision includes \$100 million in one-time Proposition 98 funds for a K-12 School Facility Emergency Repair Revolving Loan Program to provide bridge loans to school districts to address imminent emergency health and safety facilities repairs. Eligible applicants must meet specified requirements certifying that health and safety repairs meet minimum standards of need and urgency as specified in trailer bill language.</p> <p>School districts that receive a loan through this program would have the option of paying the loan of in full without interest within one year or the Superintendent of Public Instruction can structure a longer-term low interest loan. As loans are repaid, funds would go back into the fund and be available for emergency repairs at other school sites.</p>	Reject.	BBL/TBL	<p>Staff notes that changes to the facilities program should be made in the context of whether or not a statewide bond for school facilities passes in November. In addition, staff has concerns about the use of Proposition 98 for this purpose and the structure and implementing language to provide funds on a first come - first served basis.</p>

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
4	<p>Standardized Account Code Structure (SACS) Replacement Project</p> <p>6100-003-0001, 6100-001-0890, 6100-491, 6100-497</p> <p>(January Budget and May Revision)</p>	<p>The May Revision requests the use of \$3 million in one-time Proposition 98 General Fund for the Superintendent of Public Instruction to contract with a county office of education for the replacement of SACs. SACs is the system the state uses to collect and report financial data from school districts, county offices of education and some charter schools. SACs is currently a fragmented system that requires manual inputs and has many components that are not supported by current operating systems.</p> <p>CDE proposed a replacement SACs system to address these issues, and had an approved Feasibility Study Report in 2011 estimating costs of \$5.9 million. In 2014, CDE submitted a special project report that shows total project costs of \$21.2 million based on updated data needs and complexity. Subsequent refinements to the project lowered the cost to \$19.4 million. The 2015-16 budget act included an installment of \$12.2 million to fund the project, however in the summer of 2015, CDE notified the Joint Legislative Budget Committee that it was terminating funding for the project, citing concerns about the ability to identify ongoing funding for system operations and maintenance.</p> <p>The January budget provided a total of \$7.2 million (\$3.6 million in reappropriated General Fund and \$3.6 million in federal carryover funds) for CDE to again undertake the SACS Replacement Project. The May Revision differs from this approach by instead providing a small amount of Proposition 98 funds to allow a county office of education rather than the CDE to develop the replacement system.</p>	<p>Approve as proposed, including trailer bill language to be refined as necessary.</p> <p>This recommendation reflects the technical changes to eliminate the \$7.2 million provided in the January budget for the SACs replacement project and the appropriation of \$3 million one-time Proposition 98 funds in trailer bill for the SPI to contract with a county office of education.</p> <p>This recommendation also reflects the reversion to the General Fund of unspent SACS appropriations from prior years in Item 6100-497</p>	BBL / TBL	<p>Staff notes that the \$3 million is only the first installment of funding for the SACs replacement project. Actual project costs will be unknown until the CDE contracts with a county office of education for this project. Trailer bill language includes a provision that the funding only be made available for expenditure upon approval of the Department of Finance with 30 day notice to the Joint Legislative Budget Committee.</p>

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
5	California Collaborative for Educational Excellence	Staff recommends providing \$45 million in one-time Proposition 98 funding to the California Collaborative for Educational Excellence (CCEE) to conduct statewide training on the evaluation rubrics and their use to inform the Local Control and Accountability Plan (LCAP) with a focus on improving student outcomes and closing the achievement gap. The CCEE shall ensure that training is provided in all regions of the state, to all school districts, county offices or education, charter schools, and would include education stakeholders (as defined in the LCAP). The funds would also be used to establish a pilot program to provide technical assistance and support to LEAs that volunteer to participate. This technical assistance will assist LEAs in improving their student outcomes but also inform the CCEE in developing its system of support and assistance for LEAs.	Approve as proposed with implementing trailer bill language to be refined as necessary.	TBL	Staff notes that the CCEE has a statutorily-assigned role to provide technical assistance and support for the continuous improvement of LEAs. The evaluation rubrics will be a critical piece of the new state accountability system and statewide training for all education stakeholders will help to support the system.
6	K-12 College Readiness Block Grant	<p>Staff recommends providing \$200 million in one-time Proposition 98 funding to be available for 2016-17, 2017-18, and 2018-19 to provide block grants to school districts and charter schools to prepare high school students, particularly unduplicated students as defined in Education Code Section 42238.02, (low-income, English learner and foster youth), to be eligible for admission into a postsecondary institution, and increase the 4-year-college-going rates of these pupils.</p> <p>Implementing trailer bill language would specify that grant funds will be provided to school districts and charter schools with unduplicated pupil enrollment. The SPI would determine a per unduplicated pupil amount, with a minimum grant amount per school district or charter school. School districts and charter schools could use funds for professional development related to college readiness, college admissions counseling services for students and families, instructional materials that support college readiness, support of student completion of A–G requirements, including increased A–G course offerings, collaborative partnerships with postsecondary institutions, and advanced placement exam fees for unduplicated students.</p>	Approve as proposed with implementing trailer bill language to be refined as necessary.	TBL	Staff notes that these one-time funds will be used to help school districts and charter schools increase college-going rates for high school students, particularly low-income, English learner, and foster youth pupils.

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
7	Teacher Residency	<p>Staff recommends providing \$60 million in one-time Proposition 98 funding, to be available for the 2016-17, 2017-18, and 2018-19 fiscal years to establish a pilot program for LEAs to create or expand teacher residency programs targeted to chronic shortage areas, including special education and bilingual teachers. These programs would be school-based teacher preparation programs in which a prospective teacher would teach alongside an experienced mentor teacher, as defined, while also receiving teacher training instruction in a teacher credentialing program in a qualified institution of higher education</p> <p>Implementing trailer bill language would establish a grant program that provides LEAs with grants of \$20,000 per resident with a dollar for dollar local match requirement. LEAs could use grant funds for tuition assistance, living stipends for residents, stipends for master teachers, and residency program operations.</p>	Approve as proposed with implementing trailer bill language to be refined as necessary.	TBL	Staff notes that these program would provide a path for LEAs to bring well-trained, fully-credentialed teachers into the classrooms. Research has shown that teachers in residency programs are also more likely to stay in teaching, making this cost effective investment which will help alleviate the teacher shortage.
8	Special Olympics 6100-608-0001	Staff recommends increasing the LCFF apportionment amount for the Los Angeles County Office of Education by \$1 million in one-time Proposition 98 General Fund to allow the county office to contract with the Special Olympics Northern and Southern California to expand the Special Olympics Unified Strategy for Schools. The Special Olympics Unified Strategy for Schools aims to promote positive school communities for all students, including those with intellectual disabilities, and includes unified sports activities, young athletes programs, youth leadership and advocacy programs, and whole school engagement programs.	Approve as proposed with implementing trailer bill language to be refined as necessary.	TBL	
9	Career Technical Education Pathways Program 6100-170-0001 (Spring Finance Letter)	The Governor requests that Budget Bill Item 6100-170-0001 be added to reflect the reimbursement of \$15,360,000 for the California Department of Education to continue administration of the Career Technical Education Pathways Program with the California Community Colleges Chancellor's Office. This request allows for the enactment of an interagency agreement between the California Department of Education and the California Community Colleges Chancellor's Office.	Approve as proposed.	BBL	Staff notes that this action conforms to actions taken in the CCC budget.

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
Issue 3: State Operations					
10	Distinguished After School Health Recognition Program Administration 6100-001-0001	The May Revision requests that \$59,000 in non-Proposition 98 General Fund be redirected from the support of child care services to the administration of the Distinguished After School Health Program to support 0.5 position in 2016-17. The Distinguished After School Health Program provides recognition for school programs that provide health education and include health food and physical activity.	Approve as proposed	BBL	Staff notes that this is a technical adjustment to reflect program funding.
11	State and Federal Accountability System Support 6100-001-0001 (May Revision)	The May Revision provides \$251,000 non-Proposition 98 General Fund for the 2016-17, 2017-18, and 2018-19 fiscal years to support 2 existing positions to continue the development, implementation, and maintenance of the state and federal accountability systems.	Approve as proposed	BBL	
12	State Operations, Instructional Quality Commission 6100-001-0001 (May Revision)	The May Revision provides \$362,000 in one-time, non-Proposition 98 General Fund to support curriculum framework activities of the Instructional Quality Commission (IQC). In the 2016-17 year, the IQC is working on the development of the science and health curriculum frameworks. Proposed provisional language also includes the ability of the CDE to use the funds for other IQC frameworks-related workload with the approval of the Department of Finance.	Approve as proposed	BBL	
13	Uniform Complaint Procedures 6100-001-0001 (May Revision)	The May Revision provides \$200,000 in one-time non-Proposition 98 General Fund to support the CDE's workload related to the review of Uniform Complaint Procedures (UCP) appeals for civil rights, physical education, lactation accommodations, foster and homeless youth rights, and courses without education content. These funds are intended to support UCP activities in the 2016-17 year. The State Auditor is anticipated to release an audit report on UCP processes in December 2016, which will inform future funding decisions.	Approve as proposed	BBL	
14	Health Framework Expert 6100-491 (May Revision)	The May Revision reappropriated \$135,000 in Item 6100-001-0001 provided in the Budget act of 2015 for use in the 2016-17 year for the CDE to contract with a researcher/writer with expertise in sex trafficking and sexual abuse for purposes of drafting a section for the IQC to consider including in the Health Framework.	Approve as proposed.	BBL	Staff notes that work was delayed until the 2016-17 fiscal year and this reappropriates associated funding.

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
15	Charter School Facility Grant Program 0985-001-0001 (May Revision)	The May Revision includes \$132,000 in non-Proposition 98 General Fund to provide the California School Finance Authority, under the State Treasurer's Office, with 1 position to address Charter School Facility Grant Program workload. This program provides grants to charter schools for rent and lease expenditures.	Approve as proposed		Staff notes that additional funding and extended eligibility was provided for this program in the 2015-16 year, resulting in increased participation.
16	Charter School Facilities Incentive Grants Program 0985-001-0890 (May Revision)	The May Revision includes \$230,000 in Federal Trust Fund to provide the California School Finance Authority, under the State Treasurer's Office, with 2 positions to support workload associated with increased participation on the Charter School Facilities Incentive Grants Program. This federally funded program provides grant funding to charter schools for the cost of rent, leases, or construction.	Approve as proposed		Staff notes that program has increased participation and increased workload due to coordination with changes in the state Charter School Facility Grant Program

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

Item	Subject	Description	Staff Recommendation	Language	Comments
Issue 4: Trailer Bill Language					
17	Foster Youth Services Coordinating Program Education Code Section 42920.5 (May Revision)	The May Revision includes language that would direct that, commencing with the 2016-17 fiscal year, the allocation for the Foster Youth Services Coordinating Program funds would provide a base grant amount of \$75,000 for each participating county office of education. In addition 70 percent of the annual funding allocation would be based on the number of foster youth in the county and 30 percent of the allocation on the number of school districts.	Approve trailer bill language to be refined as necessary.	TBL	Staff notes that this language specifies an allocation methodology for the Foster Youth Services Coordinating Program that provides more of the funding to county offices of education based on the number of foster youth served while still providing
18	Special Education - Non Public Agencies Education Code Section 56366.3	Staff recommends the elimination of section 56366.3. This section prohibits former employees of LEAs from working for a Non-Public Agency (NPA), which provides services such as mental health, behavior specialists, and autism services to students through contracts with LEAs for 365 days.	Approve trailer bill language elimination to be refined as necessary.	TBL	Staff notes that this statute was applicable for addressing an issue with the old special education reimbursement system and is no longer necessary under the current system. In addition, in some LEAs it is likely exacerbating existing difficulties in providing special education services.
19	Independent Study Education Code Section 51747 January Budget and May Revision	The Governor's Budget proposes trailer bill language that defines which records can be maintained as electronic files and defines "electronic file". In addition the language that the original document or electronic file is valid for audit purposes.	Approve trailer bill language to be refined as necessary.	TBL	Staff notes this change allows for LEAs to reduce paperwork while maintaining verifiable records electronically.

6360 - Commission on Teacher Credentialing Discussion / Vote

Item	Subject	Description	Staff Recommendation	Language	Comments
Issue 1: Local Assistance					
1	Teacher Preparation Grant 6360-002-0001 and Education Code Section 44259.1 (May Revision)	The May revision includes \$10 million in one-time non-Proposition 98 General Fund for a competitive grant program, administered by the CTC to award one or two year grants of \$250,000 to postsecondary institutions to create or improve existing four-year integrated programs of teacher preparation. Grant funds could be used for faculty release time to redesign courses, provide program coordinators to assist in collaboration with subject matter professors, create summer courses for students, and recruit individuals into a four-year program. In selecting grant recipients, the CTC shall prioritize those programs that produce teachers in chronic shortage areas including special education and partner with community colleges or K-12 LEAs. Grantees shall provide outcome data to the CTC for at least three years after receipt of the grant.	Amend to provide \$10 million in one-time Proposition 98 funding to CCC to work with the CTC to provide funds to partnerships between CCCs and postsecondary institutions to create or improve existing four-year integrated programs of teacher preparation. Adopt implementing trailer bill language to be refined as necessary.	BBL/ TBL	
2	California Center on Teaching Careers 6360-601-0001 (May Revision)	The May revision includes \$2.5 million in one-time Proposition 98 General Fund for the CTC award, through a competitive bid, a grant to an LEA to establish the California Center on Teaching Careers. The center would be established to recruit individuals into the teaching profession and would develop and disseminate recruitment publications, provide information on credentialing, teacher preparation programs, and financial aid, create a referral database for teachers seeking employment, provide outreach to high school and college students, and existing teachers.	Amend to provide a total amount of \$7 million, Approve trailer bill language to include a focus on chronic teacher shortage areas, including special education, and bilingual teachers, to be refined as necessary.	TBL	Staff notes that this proposal is a cost-effective way to begin to address the teacher shortage. The state has funded similar teacher recruitment efforts in the past that have been effective.