Chair, Senator Ellen M. Corbett

Senator Bill Monning
Senator Mike Morrell

May 21, 2014
PART C
Staff: Peggy Collins

HEARING OUTCOMES

4300 Department of Developmental Services (DDS)
(Regional Centers and Community Services Budgets)

ISSUE 1: Caseload and Utilization Adjustments in Fiscal Year (FY) 2013-14.

Motion: Approve the 2013-14 May Revision adjustments, as proposed.

Approve: 3-0

ISSUE 2: Caseload, Utilization and Expenditure Adjustments in Fiscal Year (FY) 2014-15.

Motion: Approve the 2014-15 May Revision adjustments, as further adjusted by the actions taken on the issues discussed later in this agenda.

Approve: 3-0

Issue 3: Increased Cash Flow Loan Authority

Motion: Approve as proposed.

Approve: 3-0

ISSUE 4:   Enhanced Behavioral Support Homes – Future of Developmental Centers Implementation Component

Motion: Approve the funding associated with this issue and adopt placeholder trailer bill language. Direct committee staff to work with the Administration and LAO to develop a final language proposal.

Approve: 2-0

ISSUE 5:   Community Crisis Homes – Future of Developmental Centers Implementation Component

Motion: Approve the funding associated with this issue and adopt placeholder trailer bill language. Direct committee staff to work with the Administration and the LAO to develop a final language proposal.

Approve: 3-0

ISSUE 6:   Additional Community Housing Options – Future of Developmental Centers Implementation Component

Motion: Approve as proposed.

Approve: 3-0

ISSUE 7:   Regional Center Staffing Enhancements – Future of Developmental Centers Implementation Component

Motion: Approve as proposed.

Approve: 3-0

ISSUE 8: Improved Quality Assurance for Residents of Developmental Centers Moving To the Community – Future of Developmental Centers Implementation Component

Motion: Approve as proposed.

Approve: 3-0

Issue 9: Re-appropriation Authority - Future of Developmental Centers Implementation Component

Motion: Approve budget bill language and adopt placeholder supplemental report language, as drafted by LAO, to require the department to report annually on unspent CPP funds.
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Approve: 3-0

ISSUE 10: Measuring the Success of the Proposals Related to the Future of Developmental Centers Report.

Motion: Direct staff to work with the department and LAO to include reasonable evaluation components in trailer bill related to proposals to implement the Future of Developmental Centers report, including providing the Legislature with sufficient information to determine whether these programs should be continue.

Approve: 2-0

ISSUE 11: Improving Consumer Placement Planning Efforts

Motion: In order to ensure these assessments are utilized for their intended purpose, that appropriate services and supports are provided to those moving to the community, and that existing crisis services are utilized appropriately, adopt the following actions:

- **Adopt placeholder trailer bill language to require a court be provided with a copy of the comprehensive assessment, and any updates to it, during all judicial reviews of a consumer's commitment to a developmental center. This is important information for a court when it considers the appropriateness of extending a commitment or other less-restrictive settings.**

- **Increase the DRC regional center client rights advocacy contract by $200,000 General Fund to ensure they have sufficient resources to participate in individual program plan meetings and any court proceedings for persons moving from a developmental center to the community.**

- **Adopt placeholder trailer bill language to ensure that regional center client rights advocates are provided with these notices in a timely manner and to expand notice requirements to placements in the Sonoma Developmental Center crisis unit and community crisis homes, once these options are established.**

Approve: 2-0

ISSUE 12: Regional Centers Core-Staffing Formula

Motion: Adopt placeholder budget bill language.

Approve: 3-0

ISSUE 13: Minimum Wage Increase and Supported Employment Programs (SEP).

Motion:

- **Adopt supplemental report language to require the department to report back to the Legislature, by May 14, 2015, on the actual costs associated with the minimum wage increase.**

- **Increase the May Revision 2014-15 Purchase-of-Services budget by $4.5 million ($3.5 million General Fund). Adopt placeholder trailer bill language to amend Welfare and Institutions Code § 4860 to reflect a rate adjustment for supported work programs approximately equal to $4.5 million ($3.5 million General Fund).**

Approve: 2-0

ISSUE 14: Federal Overtime Changes:

Motion: Augment the budget by $9.5 million ($5.2 million GF) (combined with the $7.5 million in the Governor's Budget, as adjusted in the May Revision, this will provide six months funding) for the costs to respite service agencies, personal assistants and supported living services in implementing the new overtime requirements, effective January 1, 2015 . Reject the Administration's trailer bill.

Approve: 2-1 (Morrell)

ISSUE 15: Impact of Multi-Year Reductions on Community Services and Supports.

Motion: Adopt placeholder budget bill language.

Vote: 3-0

ISSUE 16: Early Start Program

Motion: Appropriate $15.7 million (GF) and adopt placeholder trailer bill language to restore eligibility to infants and toddlers to the level that was in place prior to the State Budget Act of 2009.

Vote: 3-0

ISSUE 17: Insurance Co-Pays and Deductibles.

Motion: Adopt placeholder trailer bill language to remove the prohibition on regional center payment of insurance deductibles. Adopt placeholder trailer bill language to amend existing reporting requirements for regional center expenditures on co-pay and co-insurance payments to include expenditures on deductibles; provide information on the estimated savings associated with the payment of insurance co-pays, co-insurance and deductibles; provide information on the number of consumers and families who have qualified for an exception due to extraordinary circumstances.

Approve: 3-0