

Senator Jim Beall, Chair
Senator Jim Nielsen
Senator Hannah-Beth Jackson



OUTCOMES

Wednesday, May 21, 2014
10:00 a.m.
Hearing Room 112

PART A
Consultant: Farra Bracht

PROPOSED VOTE-ONLY

2600 California Transportation Commission

Item 1 Active Transportation-Placeholder Trailer Bill Language..... 2

Action. Adopted placeholder trailer bill language to change the Active Transportation Program deadline for the second round of programming to December 2015.

Vote: 3-0

2660 California Department of Transportation

Item 1 Early Repayment of General Fund Loans 3

Action. Approved 12 positions and \$1.7 million from the State Highway Account for a three-year limited-term for the development of project initiation documents and the early repayment of the following General Fund loans:

- \$337 million (\$202.2 million for Caltrans and \$134.8 million for cities and counties based on a compromise of a 60 percent state and 40 percent cities and counties split);
- \$6 million for the Bicycle Transportation Account;
- \$4.4 million for the Environmental Enhancement Program Fund; and
- \$1.7 million for the Pedestrian Safety Account.

In addition, the committee adopted placeholder trailer bill language requiring the Department of Transportation to provide a report to the budget committees and the appropriate policy committees of both houses of the Legislature on the use of advertising on electronic signage on the state's highway system and the feasibility of a pilot project, including estimates of revenue, on or before March 1, 2015.

Vote: 3-0

PROPOSED DISCUSSION/VOTE

2660	California Department of Transportation	
Item 1	Capital Outlay Support	6

Action. Approved the May Finance Letter to reduce the Caltrans budget by \$21.8 million and 210 full-time equivalents (FTEs) for the Capital Outlay Support (COS) program from the 2014-15 Governor’s budget and the proposed provisional language. In addition, directed staff to work with Caltrans and the Department of Finance to determine the types of COS-related data that could be reported on January 10, 2015 to help the Legislature assess next year’s budget proposal. Directed staff to develop provisional language to pilot this reporting requirement.

Vote: 3-0

2720	Department of California Highway Patrol	
Item 1	Air Fleet Replacement	10

Action. Approved the request for multi-year funding from the Motor Vehicle Account (MVA) to establish an on-going replacement program for the CHP air fleet. The proposal requests a one-time augmentation of \$16 million in 2014-15; a one-time augmentation of \$14 million in 2015-16 and 2016-17; and a permanent augmentation of \$8 million in 2017-18 and beyond.

Vote: 2-0 (Jackson absent)

Item 2	Teen Safety Driver Program Funding	14
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Action. Approved \$700,000 from the Motor Vehicle Account for CHP to study and plan for the implementation of a program to educate teen drivers on the dangers of distracted driving. In addition, adopt the proposed provisional language that would allow CHP to use outside consultants as necessary to carry out these activities.

Vote: 2-0 (Nielsen not voting)

2740	Department of Motor Vehicles	
Item 1	Implementation of AB 60-Placeholder Trailer Bill Language	16

Action. Approved placeholder trailer bill language that would make changes to the Vehicle Code to modify the affidavit-related language adopted in AB 60 (Alejo), Chapter 524, Statutes of 2013.

Vote: 2-1