

Proposition 98 Package

**Proposition 98 Changes - Ongoing Funds**

(In Millions)

	<b>Governor</b>	<b>Senate</b>	<b>Comment</b>
<b>2012-13 Budget Act</b>	<b>53,548.789</b>	<b>53,548.789</b>	
Pay down additional K-12 deferrals	1,602.666	1,602.666	
Pay down additional CCC deferrals	179.861	179.861	
Extra Senate K-12 deferral paydown		550.714	
Extra Senate CCC deferral paydown		68.066	
Fund Common Core implementation	1,000.000	1,000.000	
Revenue limit adjustments	292.893	292.893	
Other technical adjustments	-144.385	-144.385	
CTE one-time funds		250.000	
Funding for one-time CCC activities		30.000	\$12m for maintenance, \$12m for instructional equipment, \$6m for professional development
<b>Revised 2012-13 Spending</b>	<b>56,479.824</b>	<b>57,378.604</b>	
<b>Technical Adjustments</b>			
Adjust for deferral paydowns	-4,007.402	-4,626.182	
Adjust for one-time Common Core payment	-1,000.000	-1,000.000	
Adjust for one-time CTE funding		-250.000	
Adjust for CCC one-time funding		-30.000	
Other technical adjustments	-21.745	-21.745	
Growth in SPED, Nutrition, American Indian programs	55.534	55.534	
Revenue limit adjustments	42.612	42.612	
<b>K-12 Education</b>			
Implement LCFF (Districts)	1,838.201	2,309.201	
Implement LCFF (County Offices)	32.021	32.021	
Pay down K-12 deferrals	856.036	856.036	
Extra K-12 deferral		943.912	
Allocate funds to energy efficiency projects	413.000	413.000	
Augment mandate block grant	100.000	100.000	
Backfill SPED sequestration cut	60.696	36.820	
SPED Equalization		30.000	
Update SPED STR	1.333	4.170	
Redirect savings from SPED ROCP for STR		-3.252	
Provide a COLA for SPED, Nutrition, American Indian programs	59.821	59.821	
Swap one-time funds for SPED	-39.684	-34.886	
Preschool		30.000	
<b>California Community Colleges</b>			
Fund 1.63 percent enrollment growth	89.421	89.421	
Provide 1.57 percent COLA	87.517	87.517	
Pay down CCC deferrals	63.699	63.699	
Extra CCC deferral		116.663	
Allocate funds to energy efficiency projects	51.000	51.000	
Augment Student Success and Support categorical program	50.000	50.000	
Fund adult education planning grant	30.000	30.000	
Increase DSPS		25.000	
Increase EOPS		25.000	
Fund CCC technology initiative	16.910	16.910	
Increase CalWORKs categorical		7.844	
Fund part-time faculty programs		2.751	\$2.418m for office hours, \$333k for faculty health insurance
CARE categorical program		1.300	
Reject May Revise Reduction to Financial Aid Program			
Academic Senate		0.097	
<b>2013-14 Proposition 98 Spending Level</b>	<b>55,258.794</b>	<b>56,892.868</b>	

**One-time Proposition 98 Funds**

*(In Millions)*

Available P98 one-time funds	Governor	Senate	Comments
Reversion Account balance	9.669		
January unspent funds	17.204		
Additional unspent funds at May Revision	44.320		
<b>Total P98 one-time funds</b>	<b>71.193</b>	<b>0.000</b>	

Use of P98 one-time funds	Governor	Senate	Comments
Williams	9.669	0.000	
Special Education	39.684	34.886	
CSIS	6.873	6.373	
Adults in Correctional Facilities	14.967	29.934	Senate provides reimbursement for 12-13 and prospective funding for 13-14.
<b>Total P98 one-time funds used</b>	<b>71.193</b>	<b>71.193</b>	